

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

1. Project Title Village of North Palm Beach - Lighthouse Drive Bridge Replacement

2. Senate Sponsor Bobby Powell

3. Date of Request 02/24/2023

4. Project/Program Description

The Village of North Palm Beach is seeking State support for the replacement of the Lighthouse Drive Bridge. The bridge is an essential part of the Lighthouse Drive segment of roadway that acts as an important urban collector thoroughfare. This roadway encompasses the most western Village boundary through and to the most eastern boundary. The Lighthouse Drive Bridge was constructed in 1958 and is nearing the end of its useful life. The 2021 FDOT bridge inspection report gave the bridge only a 27.2 sufficiency rating but a 93.11 health index due to substantial repairs completed in 2021. The Village is developing a plan to replace the bridge and will also address pedestrian and bicycling safety elements. Lighthouse Drive, along with the bridge itself, has an FDOT classification of a Federal Aid Road, and is classified as an Urban Collector. This designation allows for federal aid from which the Federal Highway Administration gives financial aid for disaster recovery and other purposes.

5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	270,000
Total State Funds Requested	270,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	270,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	270,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	540,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

OPlanning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No

July 2025

February 2027

The Lighthouse Drive Bridge is owned and maintained by the Village of North Palm Beach.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Funding request is for the design /engineering for the replacement of the bridge.	270,000
Total State Funds Requested (m	ust equal total from question #6)	270.000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The bridge is an essential part of the Lighthouse Drive segment of roadway that acts as an important urban collector thoroughfare. This roadway encompasses the most western Village boundary through and to the most eastern boundary. The Village is developing a plan to replace the bridge and will also address pedestrian and bicycling safety elements



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds requested will be for the design/engineering of a new bridge. The Lighthouse Drive Bridge was constructed in 1958 and is nearing the end of its useful life. The 2021 FDOT bridge inspection report gave the bridge only a 27.2 sufficiency rating. The Village is developing a plan to replace the bridge and will also address pedestrian and bicycling safety elements.

c. What direct services will be provided to citizens by the appropriation project?

A new bridge will provide safer vehicle, pedestrian and bicycling movements. In addition, the ADA component will be greatly enhanced.

d. Who is the target population served by this project? How many individuals are expected to be served?

The Villages entire population of 13,000 residents along with the surrounding communities will benefit by the construction of a new bridge.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new bridge will decrease the number of vehicle crashes and speeding tickets along this segment of the roadway. This outcome will be able to be measured by statistical data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Village will refund the appropriate funds if it does not meet the terms of the agreement.

15. Requester Contact Information

a. First Name	Chuck	Last Name	Huff
b. Organization	Village of North Palm Beach		
c. E-mail Address	chuff@npb-village.org		
d. Phone Number	(561)904-2139 Ext .		
16. Recipient Contact	Information		
a. Organization	Village of North Palm Beach		
b. Municipality and	d County Palm Beach		
c. Organization Ty	ре		
Ger Profit Entity			
□Non Profit 501(c	5)(3)		
□Non Profit 501(c	c)(4)		
☑Local Entity			
□University or Co	llege		
□Other (please sp	pecify)		
d. First Name	Russ	Last Name	Ruskay



LFIR # 2656

e. E-mail Address	rruskay@village-npb.org
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Jeffrey Atwater

f. Phone Number (561)308-1068

17. Lobbyist Contact Information

a. Name

b. Firm Name Ballard Partners

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