



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2707

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of this Project is to construct a new outfall to remove 142 homes and businesses from repetitive flood risk from the 100-year, 24 hour flood event; to reduce repetitive street flooding for local and collector roadways, prioritizing collector roadways to improve emergency response; to reduce the risk of harmful raw sewage releases from flooded manholes and lift stations; and to reduce maintenance costs borne by the residents through the Municipal Service Benefit Unit (MSBU).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,800,000
<b>Total State Funds Requested</b>	<b>1,800,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,800,000	9%
<b>Matching Funds</b>		
Federal	15,000,000	75%
State (excluding the amount of this request)	0	0%
Local	3,200,000	16%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>20,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$72,985,227 for revenue replacement; \$65,565,652 for public safety payroll; \$2,862,023 for individual, family, and business assistance; \$20,323,665.9 for emergency rental assistance; \$1,794,426.12 for PPE.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/1/2023

d. What is the estimated completion date of construction?

01/25/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Osceola County will receive the fixed capital outlay funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of a new stormwater outfall for the Buenaventura Lakes community	1,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Remove 142 homes and businesses from repetitive flood risk from the 100-year, 24 hour flood event; to reduce repetitive street flooding for local and collector roadways, prioritizing collector roadways to improve emergency response; to reduce the risk of harmful raw sewage releases from flooded manholes and lift stations; and to reduce maintenance costs borne by the residents through the Municipal Service Benefit Unit (MSBU).



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

N/A

**c. What direct services will be provided to citizens by the appropriation project?**

Removal of homes from the 100 year flood plain.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

This moderate to low-income community encompasses approximately 3,610 acres with 10,822 residential homes and 2,030 acres of commercial development. a minimum of 355 individuals will directly benefit, the entire community will benefit as there will be fewer flooded roads and sewage releases in storm events.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduced risk of flood to homes, businesses, roads, and sewage infrastructure. Monitor the results of severe weather events in the community through tracking of flood calls and Notices of Pollution issued for the area.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

denial of payment for the project and/or repayment of funds.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**   
**b. Municipality and County**

#### c. Organization Type

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**



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f. Phone Number (407)742-0543

#### 17. Lobbyist Contact Information

a. Name Mark K. Delegal

b. Firm Name Delegal Aubuchon Consulting LLC

c. E-mail Address mark@dacfl.com

d. Phone Number (850)508-7779

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☒ N/A

#### 19. What is the population economic status?

- ☒ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

#### 20. What is the status of construction?

ready for bid

#### 21. What percentage of the construction has been completed?

0

#### 22. What is the estimated completion date of construction?

01/25/2024