



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3041

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The multipurpose complex will be the first active park and recreational facility in Gadsden County created to improve health, wellness and reduce juvenile delinquencies through social and sporting activities in Gadsden County.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	781,662
Fixed Capital Outlay	0
Total State Funds Requested	781,662

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	781,662	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	781,662	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2019-20	0	50,000		No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

N/A

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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7.9 million CARES Supported small businesses, citizens, broadband, Community Awareness Program
 \$4.4 million American Rescue Plan small businesses, non profits, church, public health, citizens, public awareness

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of Park Facilities and walking trail	781,662
Total State Funds Requested (must equal total from question #6)		781,662

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This project aims to create healthy lives for Gadsden County residents.

Gadsden County critically lacks recreational facilities to encourage the residents to stay active and healthy. Currently, there are limited if any County recreational facilities for all youth or adults. Tragically, the two leading causes of death in Gadsden County are obesity- and diabetes-related ailments. Multiple studies have concluded that 92% of Florida residents have access to exercise opportunities. Comparatively, only 59% of Gadsden County's (primarily African American) citizens have access to exercise opportunities.

b. What activities and services will be provided to meet the intended purpose of these funds?

rk and multipurpose complex will include a bike-share system, a walking trail sensitive to the environmental preservation of wetlands, and it will encourage the whole community to engage in healthy recreational activities. Also included will be a field, picnic tables with pavilions, and outdoor basketball and tennis courts.

c. What direct services will be provided to citizens by the appropriation project?

This project will provide families with a place for family events while enjoying the outdoors and recreational activities. Most importantly, the project will provide Gadsden County's youth a dedicated, safe place to gather, enjoy outdoor recreational activities, and participate in team sports seven days a week.

d. Who is the target population served by this project? How many individuals are expected to be served?

All demographics from every walk of life will be served. At least 45,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve physical health and enrich cultural experience. The multipurpose complex will be the first active park and recreational facility in Gadsden County created to improve health, wellness and reduce juvenile delinquencies through social and sporting activities in Gadsden County. Youth and adults will have access to a computer room, community meeting rooms, game rooms, a fitness center, and an indoor basketball court with seating for 200 people.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Evaluation of contract and a stringent improvement plan should there be a need.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number