



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3073

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Collier County had 27,000 homes affected by Hurricane Ian. The Community Foundation in partnership with several nonprofits is working to mitigate future damage of homes in Everglades City and Naples. In Collier County 47 trailer courts are located in the flood plain, as well as, many homes in low elevations in Everglades City. Five years ago after Irma the Community Foundation helped to lift 2 homes in Everglades City and they came through Ian with no flooding. We have committed \$500,000 to lift 5-10 homes to stop future damage of the homes. The Community Foundation has committed \$1.2 million dollars to replace and lift 6 mobile homes in flood plains. Three of these trailers are owned by people in the workforce in Collier County, one is a veteran and two senior women. We would like to continue to replace and lift as many mobile homes as funding will allow to mitigate future flooding of these homes. We believe mitigation will be the only solution for the future.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	102,500
Fixed Capital Outlay	4,800,000
Total State Funds Requested	4,902,500

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,902,500	73%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,850,000	27%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	6,752,500	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

We have exhausted all sources of funding for this project. Private philanthropy has stepped up with \$1.7 million towards the project already.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

The Community Foundation did receive \$466,260.00 in Covid Funding for payroll.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Home owners who are homesteaded in Naples or Everglades City will be the recipients of the funds from this project. The Community Foundation will be working with Government in Everglades City to lift homes and the Baker Senior Center in Naples for the Trailers. These two organizations will contract with vendors to obtain the goals.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	President/CEO at the Collier Community Foundation for Salary's and Benefits	50,000
Other Salary and Benefits	CFO at the Collier Community Foundation	50,000
Expense/Equipment/Travel/Supplies/Other	Expenses of travel	2,500
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Engineering of homes to be lifted and construction costs. Also the removal of old trailers, site preparation, utility hook ups, new trailers, legal work related to both the homes and the trailers.	4,800,000
Total State Funds Requested (must equal total from question #6)		4,902,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The Goal of this project is to place people whose homes were destroyed during Ian into safe and flood free housing. We estimate 5-10 homes being lifted in Everglades City cost ranges from \$100,000- \$200,000 each but once lifted will avoid future floods. We also want to replace destroyed trailers with new trailers that are lifted above the flood zone- costs for this is approximately \$200,000 for each trailer. These trailers are built for a CAT 3 hurricane and will be above the flood zone. We will purchase as many as possible to help families and seniors.

b. What activities and services will be provided to meet the intended purpose of these funds?

Each potential recipient has to apply for funding. Applications will be screened by committees and Case Mangers. Case Managers will develop a work plan for each recipient who is going to receive funds, including encumbering any FEMA dollars or insurance money they received which must go towards lifting the home or their new trailer, with the balance is paid by the Collier Community Foundation. It will take approximately 3 months to order and replace each trailer and lifting homes will vary in time depending on contractors and the homes themselves.

c. What direct services will be provided to citizens by the appropriation project?

Case managers will work with the individuals or families to help them receive a new or safe home. They will also be able to assess other needs and refer them to the appropriate agencies within Collier County.

d. Who is the target population served by this project? How many individuals are expected to be served?

Low to middle income, homeowners that are full time residents living in the property and are homesteaded here in Collier County. A significant amount of people will be 60 years and older.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of this project is to provide resilience for home owners in Collier County who are living within flood plains. We are working to insure that these homes will not experience future flooding, therefore costing insurance companies and the government less money in the future. We are working to fix the problems with housing in flood plains. The measurement will be the number of placement of trailers in Naples and houses lifted in Everglades City.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Collier Community Foundation would forfeit the funds and repay those funds to the State of Florida.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number