



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3214

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Funding support is being requested to assist with the rehabilitative construction of Lift Station #5, along with 1,200 linear feet of force main. The replacement of the existing force main will be installed along Atlantic Shores Blvd and connect lift station #5 to an upcoming 30-inch force main that will be installed on NE 14th Ave. This will provide a capacity increase in support of continued development in support of continued development in the area. This project was identified as urgent.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	32%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,047,000	68%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,547,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

The City is always looking for grant funding and additional partners to support the City's efforts.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

10/01/2023

d. What is the estimated completion date of construction?

9/30/2024

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Hallandale Beach.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding support is being requested to assist with the rehabilitative construction of Lift Station #5, along with 1,200 linear feet of force main. The replacement of the existing force main will be installed along Atlantic Shores Blvd and connect lift station #5 to an upcoming 30inch force main that will be installed on NE 14th Ave. This will provide a capacity increase in support of continued development in support of continued development in the area. This project was identified as urgent.	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Rehabilitative construction of Lift Station #5, along with 1,200 linear feet of force main. The replacement of the existing force main will be installed along Atlantic Shores Blvd and connect lift station #5 to an upcoming 30-inch force main that will be installed on NE 14th Ave.

**c. What direct services will be provided to citizens by the appropriation project?**

This will provide a capacity increase in support of continued development in support of continued development in the area.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All residents and businesses along Atlantic Shores Blvd, and NE 14th Ave.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Benefit - Improve wastewater management.  
Methodology - Day to day operational monitoring will allow us to know that the stations are functioning appropriately.

Benefit - Increase economic activity by providing additional capacity to service new development.  
Methodology - Number of new development projects supported by this improvement.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failing to meet the deliverables will make compliance with environmental statutes for sewage collection and treatment extremely difficult to maintain. DEP could hold back funding.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

Waste Water Revolving Loan

Drinking Water Revolving Loan

Small Community Wastewater Treatment Grant

Other (please specify) The City is researching all funding opportunities and intends to apply to all applicable resource

N/A

**19. What is the population economic status?**

Financially Disadvantaged Community (ch. 62-552, F.A.C)

Financially Disadvantaged Municipality (ch. 62-552, F.A.C)

Rural Area of Economic Concern

Rural Area of Opportunity (s. 288.0656, Florida Statutes)

N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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09/30/2024