



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3237

1. Project Title Brooksville-Tampa Bay Regional Airport & Technology Center Multi-Modal Project

2. Senate Sponsor Blaise Ingoglia

3. Date of Request 03/24/2023

4. Project/Program Description

To secure funding for the rehabilitation of roadways as well as the extension of an existing roadway at the CSX served Rail Park located within the Brooksville Airport & Technology Center (BKV). The roads within the Rail Park are degraded and do not provide the appropriate infrastructure for heavy industrial use. Extending the roadway system to available land will provide for additional private investment in aviation related industries requiring runway access. The County has spent \$919,000 in previous fiscal years towards this project. With the recent immediate interest the County is requested state assistance in FY 22/23. Funding was appropriated by the legislature in FY 22/23. The County has not been able to access the funds due to DOT requirements and asks that the money be reappropriated during FY 23/24..

5. State Agency to receive requested funds Department of Transportation

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,900,000
Total State Funds Requested	2,900,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,900,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,900,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☒ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

when funding is
awarded

d. What is the estimated completion date of construction?

18 months

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hernando County

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Final engineering, rehabilitation, and construction of the roadway system within the Rail Park	2,900,000
Total State Funds Requested (must equal total from question #6)		2,900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Extending the roadway system to available land will provide for additional private investment in aviation related industries requiring runway access.

c. What direct services will be provided to citizens by the appropriation project?

The rehabilitation of this roadway system in conjunction with other local investment incentives will offer the appropriate location for new manufacturing facilities. Additionally, this area provides direct access to the airside at BKV, and the extension of the existing roadway system will enhance the opportunity to recruit industries to the corporate airpark for future investment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population would be current and future workforce between the ages of 18-65, as well as targeted industries for business recruitment and expansion.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This area provides direct access to the airside at BKV, and the extension of the existing roadway system will enhance the opportunity to recruit industries to the corporate airpark for future investment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Revoke funding if project is not constructed

15. Requester Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type
☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity



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☐ University or College

☐ Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number