



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3247

1. Project Title TMB Charitable Foundation Mentorship Program

2. Senate Sponsor Rosalind Osgood

3. Date of Request 03/22/2023

4. Project/Program Description

TMB are requesting funding to provide additional mentorship to at-risk youth in high crime communities throughout Florida. Funds will be used to expand access for youth to participate monthly mentorship programs, college tours, training, and development. Conduct youth and college readiness training.

5. State Agency to receive requested funds Department of Juvenile Justice

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The funds will be used to purchase additional supplies for monthly mentorship programs, increase service to youth in high crime communities throughout Florida, and expand access to enrichment and college tour programs for less fortunate children. Conduct youth and college readiness program.	250,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

TMB are requesting funding to provide additional mentorship to at-risk youth in high crime communities throughout Florida. Funds will be used to expand access for youth to participate monthly mentorship programs, college tours, training, and development. Conduct youth and college readiness training.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funding will be used to complement current monthly mentorship, and life changing family services for at-risk youth in high juvenile crime areas throughout Leon, Duval, Escambia, Hillsborough, St. Lucie and Miami-Dade County.

c. What direct services will be provided to citizens by the appropriation project?

Decrease gang related activity among at-risk youth. Lowering crime, while also providing individual, group and family focused counseling, crisis intervention counseling, college preparatory and skills training, social skills training, along with recreational and diversion services.

d. Who is the target population served by this project? How many individuals are expected to be served?

Jobless persons, economically disadvantaged persons, At-risk youth, Homeless, Preschool Students, Grade school students, High school students, University/College students. Expected to serve greater than 800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

TMB Charitable Foundation will focus on expanding mentorship programs on reducing the number of children charged and entering the juvenile justice system by expanding services. TMB Charitable Foundation will report monthly to the Department of Juvenile Justice and the Department of Education regarding our mentoring programs across the state.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Paying back 10% of the funds to the State of Florida for not meeting the goals outlined by the Department of Juvenile Justice/ Department of Children and Family or Legislature.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name **Last Name**
e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number