



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1006

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The system improvements consist of replacing the existing drainage infrastructure along NW 16th Lane with the installation of a new exfiltration system and a pump station that will enhance the efficiency and capacity in this flood prone area and allow for future growth. Alleviate flood risk, filtration of pollutants, protection of businesses, residents, and right of ways, accessibility after heavy rainfall, increasing mobility and safety, securing properties and livelihoods along Copans Road.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	43%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,021,801	49%
Other	161,136	8%
Total Project Costs for Fiscal Year 2024-2025	2,082,937	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City of Pompano Beach

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1/1/24

d. What is the estimated completion date of construction?

11/30/24

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pompano Beach, FL

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Upgrade existing and deteriorating infrastructure with modern efficient exfiltration system with greater capacity for flood mitigation by replacing exfiltration system and installation of new pump station that will be discharging into Broward County Lateral D canal, part of WCD 2 and 3 which connects into the C-14 and Intracoastal	900,000
Total State Funds Requested (must equal total from question #6)		900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Alleviate flood risk, filtration of pollutants, protection of businesses, residents, and right of ways, accessability after heavy rainfall, increasing mobility and safety, securing properties and livlihoods along Copans Road.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

Flood prevention, Accessibility, filtration of pollutants, protection of businesses, residents, and right of ways, safe accessible entry after heavy rainfall, increasing mobility and safety, securing properties and livelihoods along Copans Road. Enhancement of efficiency and capacity in this flood prone area and allow for future growth.

d. Who is the target population served by this project? How many individuals are expected to be served?

Businesses, consumers, and residents

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve stormwater management and groundwater quality, prevent flooding, improve transportation conditions, improve economic activity, increase safety and security of people and property. Measured by roadway drainage operating at engineered level of service. Measured and monitored through the NPDES permitting/inspection process and adhering to the Stormwater Master Plan LOS. Permeability of geology and flow rates of exfiltration drainage calculated to determine quantity of water treated during storm events when pipes are filled. Reduced or eliminated calls to City's customer service reporting system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

There are no suggested penalties to consider at this time.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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Fiscal Year 2024-2025

LFIR # 1006

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?