



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1093

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

A majority of the Nursing Program facilities at FSCJ's North Campus are in need of remodel. Due to modernized instructional requirements and cohort sizes, the nursing labs and simulation lab need to be renovated. Expanding and remodeling the Nursing Program facilities is required in order to meet the demand for industry personnel. Renovation, remodel, and expansion of the Nursing Program would allow for 1) additional degrees and certificates earned by students, 2) increased student stations, 3) improved utilization of space on the campus, and 4) an increased preparedness for the College and our students to participate in the STEM-related workforce.

5. **State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,800,000
<b>Total State Funds Requested</b>	<b>2,800,000</b>

**7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,800,000	82%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	600,000	18%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,400,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	27,329,608	Section 197	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

For the past several years, FSCJ has used CARES, state Deferred Maintenance, and FSCJ funding for critical maintenance projects to keep the facilities open and operating. In lieu of state funding, FSCJ will only be able to address immediate maintenance needs in small increments each year.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

In FY 2022, FSCJ used \$259,497 in CARES funding to address deferred maintenance of the Nursing Program buildings.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

FSCJ is the owner of all the Nursing Program facilities. FSCJ will receive the fixed capital outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The project includes renovation, remodel, and expansion of the Nursing Program facilities at FSCJ's North Campus. Upgrades will be made to the labs, simulation lab, and other support facilities. Funds will be used for planning, architecture, engineering, surveys, permitting/environmental fees, and construction.	2,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,800,000</b>

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds requested will be used for the renovation, remodel, and expansion of the Nursing Program facilities. Renovation, remodel, and expansion of the Nursing Program will allow for additional students to receive nursing and healthcare related degrees and certificates, increased students stations, improved utilization of space, and an increased preparedness for the College and our students to participate in the STEM-related workforce.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The services to be provided are related to the design and construction/renovation costs for the Nursing Program facilities.

**c. What direct services will be provided to citizens by the appropriation project?**

Upgrading FSCJ's Nursing Program facilities will allow for the College to continue to provide high quality instruction for students in the nursing and healthcare related programs. Modernizing and expanding the facilities will allow for FSCJ to increase the nursing cohorts and place those graduates in local healthcare institutions, therefore, contributing to the overall improvement of healthcare services in Northeast Florida.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is college students, specifically students enrolled in the Bachelor of Science in Nursing (BSN), Associate in Science (A.S.) in Nursing, the Career Certificate in Practical Nursing, and the Certified Nursing Assistant (CNA) programs at FSCJ. Each year the College has more than 500 students that complete programs in the nursing field. FSCJ has partnerships with many of the healthcare institutions in the Northeast Florida area to assist these students in job placement.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Renovation and expansion for the Nursing Program facilities will allow for FSCJ to increase the number of nursing and healthcare related students and graduates. Modernization of the facilities, including the simulation lab, nursing labs, and classroom space will have a positive impact on the quality of healthcare instruction provided by the College.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If the College is unable to complete the project, funds will be reverted back to the agency.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**