



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1115

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Between 2010 and 2014, the Legislature provided \$25 million to the College to purchase the abandoned Holler Automotive properties adjacent to the original campus for purposes of future growth. Current request is for funding to remodel one of the unused automotive dealership buildings into a Student Services Center to house admissions, testing and assessment, registration, transcript, academic advising, financial aid, disability, veterans, and other services on this campus. These will be relocated from the original campus building, thus freeing up instructional space for nursing and other healthcare programs.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,022,294
<b>Total State Funds Requested</b>	<b>3,022,294</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,022,294	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,022,294</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	377,665	17	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

We expect to request non-recurring state funding of \$1,766,637 in FY 2025-26. No local funds are available for this purpose.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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**If yes, indicate the amount of funds received and what the funds were used for.**

The College has received COVID-19 relief \$, but not for the purpose of facility construction or remodel. The money was for student financial aid, tuition refunds/waivers, tech and software \$ and replacement of lost revenues. Some was used for emergency facility repairs.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

As Seminole State is a public institution of higher learning, the owner will be the people of Florida.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This is Year 2 funding for this project and will be used for construction.	3,022,294
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,022,294</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Remodeling and renovation of an unused automotive dealership building into a new Student Services Center. A one stop-shop service model will be implemented and wait times will be reduced. This will improve student engagement which is an indicator of student success. The project will also provide general education classrooms which provides greater access to prerequisite classes for the healthcare programs.

**c. What direct services will be provided to citizens by the appropriation project?**

Jobs will be created during the construction phase. The number of providers including nurses and respiratory therapists will be increased as students are trained and placed in high-demand healthcare jobs. Placement rates currently exceed 93%, and nursing grads have a first-time pass rate of 98.55% on the NCLEX exam. Employers will be provided more well-trained graduates prepared to immediately enter the workforce in occupations currently experiencing dire shortages. By producing graduates to meet workforce needs in healthcare and increasing the number of providers, citizens will gain better access to quality and affordable health care.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

College students, high school dual enrollment students, unemployed persons, persons with poor physical health, economically disadvantaged persons, workers returning to refresh or enhance skills, jobless persons and general population by remodeling and optimizing the use of this taxpayer-owned building. There are currently ~4,500 students on this campus, with a doubling of this number planned. Nearly all of these students will be served in this facility.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Consolidation of student service functions into this newly renovated, one-stop-shop center. Renovation will be measured by the completion of the project in accordance with the work plan, the list of deliverables, and the time frames specified in the contract. Ultimately, success will be measured by the delivery of student services more efficiently and effectively.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Seminole State College has standard performance clauses in all of its contracts which ensure that work will be completed in accordance with the work plan, time frame, and list of deliverables, including provisions relating to the payment and withholding of funds as necessary. It is not anticipated that additional penalties will be needed. Deliverables will include the total remodeling of this unused automotive dealership building.

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**