



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1215

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This projects seeks critical improvements and fortifications for the building housing the Escambia County Sheriff and related law enforcement functions. Funding is sought to replacing the roof and chillers of the Escambia County Sheriff Administration Building to provide necessary protection to critical data gathered during investigations. The roof replacement will protect the interior components while adding additional life to the structure by eliminating moisture penetration through the roof. Replacing the chiller units will aid in humidity control.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	60,000
Fixed Capital Outlay	840,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>900,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Escambia County received federal assistance related to the COVID-19 pandemic that was used for Family and Business economic loss, COVID-19 prevention and testing.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

2024

d. What is the estimated completion date of construction?

2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Escambia County owns the Sheriff Administration Building

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Project management and administrative staff to oversee the project	60,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The design consultant and construction inspection services contract will be obtained through a professional services request for qualifications solicitation and construction services will be obtained through an invitation to bid solicitation.	840,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Receipt of this funding will protect critical data gathered during investigations.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design, construction, and inspection services for replacing the roof and chiller units of the Sheriff Administration Building will aid in preserving critical data collected to be used in judicial proceedings.

**c. What direct services will be provided to citizens by the appropriation project?**

This work will enhance the building so that collected data for investigations are better protected during natural disasters, heavy rainfall, etc.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Citizens and visitors of Escambia County; during a sheriff investigation, thousands of samples are collected, processed and analyzed to ensure the data is handled correctly and properly processed in an effort to preserve evidence in a criminal investigation.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit of this project is to provide a more secure building in which evidence for criminal investigations are stored. A measurement of success is preservation of evidence after a natural disaster.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contract will have penalties for not performing services as agreed to in the contract scope of work. These penalties could include monetary penalties, negative evaluations for the firm, decreased likelihood of obtaining additional work in the future, or if severe enough, criminal prosecution.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number