



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1221

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding is sought to fortify the resilience of the Escambia County Government Complex located in downtown Pensacola, FL, which houses Escambia County Judicial Complex, Clerk of the Court and Comptroller, Property Appraiser, Supervisor of Elections, Tax Collector, Commission Offices, County Attorney, Administration, Neighborhood Services, Natural Resources, Office of Management and Budget, Purchasing, and Information Technology, including all servers for government operations. The existing Judicial building roof needs roof upgrades to extend the life cycle and provide a safe environment for all Judicial proceedings. Applying impact resistant film to the windows in the administration building will result in a safer and more efficient environment; and fortifying these windows allows staff to be available to assist the general public immediately in the aftermath of any disaster.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,144,232
<b>Total State Funds Requested</b>	<b>1,144,232</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,144,232	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,144,232</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Escambia County has received the following federal assistance related to the COVID-19 pandemic that have been used for Family and Business economic loss, COVID-19 prevention and testing.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Escambia County owns the Government Complex.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Project management and administrative staff to oversee the project	104,021
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction services will be procured from an engineering design consultant and construction contractor in order to design, permit and build the proposed improvements.	1,040,211
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,144,232</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Fortifying the older windows located in the administrative building for the elected officials and staff will provide for resilience of the windows to withstand impacts caused by high winds in storms, hurricanes, etc. To preserve the resilience of the buildings overall requires that the roofs be repaired to prevent future water infiltration limiting the life span of the building.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Design and construction of roof upgrades to the Judicial complex will insure that judicial proceedings will not be interrupted. Installation of impact resistant film on the windows will be performed by a professional glass company.

**c. What direct services will be provided to citizens by the appropriation project?**

Safer environment to conduct normal business operations after a natural disaster.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Staff and Escambia County citizens; thousands of citizens come to the Government Complex to conduct business to include, but not limited to, obtaining licenses, license plates, registering to vote and voting, registering vehicles, paying property taxes, paying fines, attending judicial proceedings, serving on juries, seeking assistance for under-served populations for housing, rental assistance, etc.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

For these resiliency upgrades to insure services are not interrupted due to natural disasters, heavy rainfall, etc. A measurement of success is how quickly services can be provided to citizens after a natural disaster.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contract will have penalties for not performing services as agreed to in the contract in the scope of work. These penalties could include monetary penalties, negative evaluations for the firm, and decreased likelihood of obtaining additional work in the future.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify) Local Govt Department

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number