



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1259

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Northend RISE Community Revitalization and Small Business Incubation project be facilitated in the Coleman Park, Pleasant City and Northwest neighborhoods located in West Palm Beach. The project will focus on repairing, restoring and renovating distressed legacy homes, buildings and land in these neighborhoods. Additionally, the project will work with residents on creating a thriving small business corridor that will include education, training, technical assistance, capital investment and business incubation for the neighborhoods.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	500,000	25%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1259

If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Operational costs to cover salaries and benefits for Project Manager, Business Incubation Manager, Community Ambassadors	300,000
Expense/Equipment/Travel/Supplies/Other	Funding to support grants to homeowners for reprints and small busienss start-up capital grants. Funds for community revitalization projects.	1,000,000
Consultants/Contracted Services/Study	Funds to support full-time contractor	200,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to invest directly in community-led projects to strengthen social cohesion through home repair and creating economic opportunities through small business incubation. Additionally, funds will support activating vacant land and buildings with small business development in the Coleman Park and Northwestern corridor of West Palm Beach.

b. What activities and services will be provided to meet the intended purpose of these funds?



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LFIR # 1259

Community residents will be able to apply for repair grants. These grants will be available for verified homeowners. Community residents will be able to apply for start up business grant. These grants will be available to residents who complete RISE business incubation program.

**c. What direct services will be provided to citizens by the appropriation project?**

RISE will facilitate the process of engaging residents through awareness about funding opportunity. RISE will facilitate an entrepreneur business program specific for residents that will include education, training, grants and incubation. RISE will oversee the home repair program which will include in-home assessments, plans of actions and manage the contractor.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The populations that will benefit from this service include: Elderly, Persons with poor physical health, economically disadvantaged persons, high school students and formerly incarcerated persons.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Improving the health outcomes of community residents as result of home repairs that improve ventilation, removal of contaminant, added safety supports, i.e. railing, opening doorways wider etc.. The measurement for this outcome will be to survey grant recipients pre-repair and one year post repair that will assess health outcomes utilizing improved health indicators index.  
 Improved physical environment as a result of community revitalization projects that include streetscape bicycle paths, lighted side walk and safe open spaces. The measurement for this outcome will be a pre and post survey with key indicators of improved environmental changes.  
 Increase economic opportunity for community residents that successfully completes entrepreneur programs and opens a small business in the community. Increase economic activity from residents to access goods and services in their community. The measurement for this outcome will be the number of successful graduates opening new businesses.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If Northend RISE fails to meet deliverables, funds will be returned back to Department of Economic Opportunity.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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### Fiscal Year 2024-2025

LFIR # 1259

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**