



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1477

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

USF East Campus Infrastructure & Safety Improvements is series of infrastructure and safety projects to ensure appropriate critical infrastructure capacity for the present and future growth in and around the east side of the USF Tampa campus. Infrastructure projects will support chilled water, wastewater, transportation and accessibility, relocation of existing use parcels to accommodate growth and expansion and spread infrastructure capacity to other parts of campus, and safety/facility hardening for Cat 3+ storm readiness.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	31,000,000
Total State Funds Requested	31,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	31,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	31,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private philanthropic and carry forward funds can be used to support these infrastructure and safety improvement projects.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

USF has received institutional COVID-19 assistance funding from the federal government but the funds we received could not be used for the types of capital improvements outlined in this request.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

FY24-25

d. What is the estimated completion date of construction?

FY25-26

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

USF Board of Trustees.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Chilled water system & air-cooled chiller plant, environmental upgrades (water distribution, sanitary sewer connection, and storm water upgrades, etc.), public safety improvement & storm readiness & essential accessibility & mobility (reconstruct existing roadways and provide accessible sidewalks). Relocating some existing uses to other parts of campus to spread infrastructure capacity and allow for future campus growth on the east side of campus.	31,000,000
Total State Funds Requested (must equal total from question #6)		31,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding for a series of infrastructure and safety projects to ensure appropriate critical infrastructure capacity for the present and future growth in and around the east side of the USF Tampa campus. Infrastructure projects will support chilled water, wastewater, transportation and accessibility, relocation of existing use parcels to accommodate growth and expansion and spread infrastructure capacity to other parts of campus, and safety/facility hardening for Cat 3+ storm readiness.

b. What activities and services will be provided to meet the intended purpose of these funds?

Additional infrastructure & safety improvements are required to accommodate the present & future campus development. As noted in USF's 5-year CIP, any future growth envisioned in the next 5-10 years will require updates to the chilled water system & air-cooled chiller plant, environmental upgrades, public safety improvements, storm readiness & essential accessibility & mobility, & other capacities.

c. What direct services will be provided to citizens by the appropriation project?

Campus improvements to infrastructure for the present and future growth and safety of the east side of USF's Tampa campus which has experienced significant growth over the past 10 years in facilities and student and public use, and is planned for additional growth and expansion. Any additional growth will require additional infrastructure capacity and safety improvements in various forms.

d. Who is the target population served by this project? How many individuals are expected to be served?

University students, faculty and staff and visitors to campus. >50,000 students and >12,000 university employees (faculty and staff).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The infrastructure and safety updates to the east side of the USF Tampa campus will accommodate present and future campus development within the next 5-10 years - Future campus development can provide for enhanced learning and campus activities for students, faculty, staff. Pedestrian safety and roadway enhancements - fewer adverse encounters and lessened road flooding from storms.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This is a PECO facilities request overseen by the Board of Governors of the State University System according to their regulations and statutory oversight which provide by law the penalties for noncompliance.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number