



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1621

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Development and construction of a multi-purpose youth sports complex for Clay County that will provide a venue for competitive sports and public recreation. It will offer multiple athletic fields, picnic areas, and restrooms. This project will benefit local and visiting youth sport leagues and serve citizens county-wide (218,245). Clay County is asking for funding to build additional amenities, which may include fields, volleyball courts, more restrooms, parking, cross country trails, and lighting for the multipurpose fields. The Construction of Phase 1 is underway and will be completed by Spring of 2024 which includes: 8 multipurpose fields, restroom facility with shade structures, entry road, parking, monument signage, and maintenance facility. The amenities requested, are supported by the future phases of the 250 acre parcel as identified in a conceptual master plan.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	7%
Matching Funds		
Federal	3,100,000	25%
State (excluding the amount of this request)	5,500,000	44%
Local	3,000,000	24%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	12,600,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,000,000	2258	No

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The County received CARES, ARPA, and COVID-19 related grant funding for a broad range of public health and economic recovery projects related to the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Clay County Board of County Commissioners will own and maintain the Sports Complex.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Capital outlay for construction of Phase 2	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Development and construction of a multi-purpose youth sports complex

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design and construction of the Regional Sports Complex

c. What direct services will be provided to citizens by the appropriation project?

Increased opportunities for outdoor recreation and economic development

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the school age population and serve citizens county-wide (218,245)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefits include improved quality of life, opportunities for outdoor recreation and, exercise. Surveys and the County's Parks and Recreation app will be used to measure usage. The Sports Complex will be maintained by the County and evaluated regularly by Parks and Recreation staff.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The local government is responsible for conforming with all federal and state regulations governing the program. All local governments must comply with federal regulations and certify that, if funded, they will comply with all applicable laws and requirements.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**
- c. **Organization Type**
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number