



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1709

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Phase 2 of Pasco County Cultural Arts Project. Phase 2 will complete the acquisition and renovation of the new or existing property to expand and create additional cultural arts opportunities in Pasco County and the surrounding region. Surrounding cultural arts organizations will consult on renovation or construction of a new facility & future programming, to include concerts, performances, recitals, plays, school programs, and host local graduations, among others. After renovation/construction and assuming an annual operating budget of \$1.2 million, the cultural arts theater and performing arts center is projected to have an annual economic impact to the city of \$5 million, including about \$110k in local tax revenue and state tax revenue of about \$168k.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,250,000
Total State Funds Requested	1,250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,250,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,250,000	3270A	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

MATCH - The City of Zephyrhills would provide a matching contribution for new construction via providing the land for the facility to be constructed on. Once the determination is made for the facility to be built, renovated, or purchased, it will either be owned by the City of Zephyrhills or Main Street Zephyrhills, Inc., depending on the agreement reached.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Phase 2 of Pasco County Cultural Arts Project. Phase 2 will complete the acquisition and renovation of the new or existing property to expand and create additional cultural arts opportunities in Pasco County and the surrounding region. Surrounding cultural arts organizations will consult on renovation or construction of a new facility & future programming, to include, concerts, performances, recitals, plays, school programs and host local graduations, among others.	1,250,000
Total State Funds Requested (must equal total from question #6)		1,250,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

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b. What activities and services will be provided to meet the intended purpose of these funds?

It will provide a facility to learn about and experience cultural arts, provide school programming, and educational opportunities to students, families, and the wider community and specifically, more underserved communities of the Tampa Bay Area.

c. What direct services will be provided to citizens by the appropriation project?

It will provide a facility to learn about and experience cultural arts, provide school programming, and educational opportunities to students, families, and the wider community and specifically, more underserved communities of the Tampa Bay Area.

d. Who is the target population served by this project? How many individuals are expected to be served?

The students, families, and citizens of Pasco, Hernando, Citrus, Polk, Hillsborough, and Sumter counties. The City of Zephyrhills is now the largest city in the county at more than 17,000 residents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

After completion and assuming an annual operating budget of \$1.2 million, the theatre is projected to have an annual economic impact to the city of \$2,990,187, including \$108,086 in local tax revenue and state tax revenue of \$167,524. Measured by the Americans for the Arts Economic Prosperity Calculator.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number