



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1959

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal for these funds is to reduce crime in a residential area of unincorporated Palm Beach County utilizing a variety of crime prevention tools. The area includes 12,549 residents with an average household income of approximately \$34,980. A variety of strategies will be implemented including the installation of additional street lights throughout the residential neighborhoods, security cameras, security officers/deputies, graffiti removal, & resources for a neighborhood crime watch.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	670,000
Fixed Capital Outlay	80,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	21%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,869,312	79%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,619,312	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Westgate Belvedere Homes CRA

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The program will hire one staff person to coordinate the crime prevention activities. We are asking \$70,000 to go toward the salary of the crime prevention activity coordinator.	70,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funding will be used to install additional streetlights in the area. Beside streetlights, there will be surveillance cameras installed throughout the community. A few crime prevention through environmental design signs will also be installed.	250,000
Consultants/Contracted Services/Study	The program will pay for innovative community policing. Funds will be set aside to pay additional sheriff deputies and/or security guards to maintain a police presence in the area that can deter criminal activities. The program will pay for their salaries and benefits. The program will also pay the expenses of a neighborhood crime watch/citizen on patrol effort. \$50,000 is included in this line for that effort.	350,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be used to remove trash and tires dumped in the area. Keeping the area clean will discourage people from dumping trash, debris, and tires in the area as is currently the case. Other funds will be used to provide home improvement for the residents of the community.	80,000
Total State Funds Requested (must equal total from question #6)		750,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal for these funds is to reduce crime in a residential area of unincorporated Palm Beach County utilizing a variety of crime prevention tools. The area includes 12,549 residents with an average household income of approximately \$34,980. A variety of strategies will be implemented including the installation of additional street lights throughout the residential neighborhoods, security cameras, security officers/deputies, graffiti removal, & resources for a neighborhood crime watch.

b. What activities and services will be provided to meet the intended purpose of these funds?

Funds will be used to install and maintain additional street lighting in residential crime-ridden neighborhoods, install security cameras in key locations, establish a neighborhood watch, contract with security guards and/or deputies to provide public safety services, safety signage, remove graffiti and dumped trash, and establish a grant program for owners to improve the face of their property.

c. What direct services will be provided to citizens by the appropriation project?

Residents will receive access to funds to improve their properties through a new grant program, increased safety and security through the services provided by public safety officials and a new neighborhood watch, and community beautification through the removal of graffiti and illegally dumped waste.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population being served by this project is the 12,549 residents of the Westgate Belvedere Homes CRA whose mean household income is \$34,980.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

It is expected that these improvements will reduce blight, increase safety and security, revitalize the community, and improve economic activity in the area. Crime data will be collected and analyzed, the number of participating owners in the grant program will indicate need and impact, a survey of businesses will be conducted to determine any increases in economic activity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Corrective action plan, return of funding to the state if deliverables are not met as a result of grantees actions.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number