



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1986

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To fund a key project identified in the city's 2012 stormwater management plan providing substantial flood-risk reduction for over 547 homes in the city's Westbrooke subdivision located between Minton Road and Hollywood Blvd. and bisected by Wingate Blvd. while additionally providing modest flood-risk reduction to hundreds of properties serviced by the Melbourne-Tillman Water Control District.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	25%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	363,750	262	Yes

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City received American Rescue Plan Act (ARPA) funding in the amount of \$12,150,209.00. These funds were allocated to water and sewer infrastructure projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

6/30/2025

d. What is the estimated completion date of construction?

6/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Melbourne-Tillman Water Control District and City of West Melbourne.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	This improvement project involves constructing a new box culvert under Minton Road, replacing a series of seven (7) existing culverts with box culverts, and widening and regrading a segment of Melbourne-Tillman Water Control District Canal 63 approx. 3,930 ft. long. Included below is an exhibit showing the specific culvert crossings to be upgraded or added with estimated sizes.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

This improvement project involves constructing a new box culvert under Minton Road, replacing a series of seven (7) existing culverts with box culverts, and widening and regrading a segment of Melbourne-Tillman Water Control District Canal 63 approx. 3,930 ft. long. Included below is an exhibit showing the specific culvert crossings to be upgraded or added with estimated sizes.

c. What direct services will be provided to citizens by the appropriation project?

N/A

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 547 homes in the city's Westbrooke subdivision located between Minton Road and Hollywood Blvd. and bisected by Wingate Blvd. while additionally providing modest flood-risk reduction to hundreds of properties serviced by the Melbourne-Tillman Water Control District.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction of risk of flooding from standard 25 year and 100 year model storms. Methodology for measuring success will be based on before and after model runs prepared by a registered Florida civil engineer.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Financial penalties for failure to meet deliverables.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?