



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2081

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Montverde is currently designing improvements to its drinking water system in two phases. Phase 1A improvements will improve system redundancy and reliability by installing a redundant supply well, building renovations to separate electrical equipment, process equipment, and operations work areas, and chemical storage and feed system improvements. Phase 1B improvements will improve distribution system flows and finished water quality by adding a new 300,000-gallon steel multi-column elevated storage tank to store finished water pumped from WTP No. 1 and 2 into the distribution system, as well as piping and valves to connect the new EST to the existing water main that runs along County Road 455.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
Total State Funds Requested	900,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	900,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,800,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2081

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of water system improvements.	900,000
Total State Funds Requested (must equal total from question #6)		900,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Town of Montverde is seeking funding support water system improvements. Phase 1A improvements will improve system redundancy and reliability by installing a redundant supply well, building renovations to separate electrical equipment, process equipment, and operations work areas, and chemical storage and feed system improvements. Phase 1B improvements will improve distribution system flows and finished water quality by adding an EST and support facilities.



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b. What activities and services will be provided to meet the intended purpose of these funds?

1. Improved economic activity
2. Improved water reliability

c. What direct services will be provided to citizens by the appropriation project?

1. Water reliability improvements
2. Job creation

d. Who is the target population served by this project? How many individuals are expected to be served?

Town of Montverde - population 1,655

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved water quality, reliability, and redundancy within the system measured by FDEP permitting/sampling; improved economic activity measured by increased taxable revenue and job creation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding payment, corrective action plan, termination of agreement, FDEP permitting.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**
e. E-mail Address
f. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2081

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?