



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2111

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Request remaining funding to ensure all Dixie County first responders have the necessary radio communication technology to access the State of Florida's Statewide Law Enforcement Radio System. Partial funding was appropriated during the 2023 Legislative Session, the Joint Law Enforcement Radio Task Force has approved Dixie County as a new user on the statewide network. Additional funding is necessary to fully equip the county including dispatch.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,750,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>1,750,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	2,000,000	2987A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$2,355,759.40  
 Emergency Services Protection.  
 Emergency Services Payroll.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other	Radios / Dispatch Console connectivity to state system.	1,750,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/ Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,750,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to purchase the remaining radios necessary to ensure all Dixie County First Response personnel are equipped with the proper equipment necessary for connectivity and communication on the P25 Statewide Law Enforcement Radio System. Additionally, the county's dispatch center will be connected to the state network for redundancy and continued operation should the county radio communication system fail or when multi-agency response is required.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Continued, reliable radio communication services to ensure first responders are able to quickly and accurately provide emergency services to individuals.

**c. What direct services will be provided to citizens by the appropriation project?**

Accurate and timely response to requests for emergency services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Dixie County citizens, tourists, businesses, and schools.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Timely and accurate response to requests for emergency and law enforcement services.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold percentage of funds until deliverables are achieved.

**15. Requester Contact Information**

- a. First Name  Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number  Ext.

**16. Recipient Contact Information**

- a. Organization
- b. Municipality and County
- c. Organization Type
  - For Profit Entity
  - Non Profit 501(c)(3)
  - Non Profit 501(c)(4)
  - Local Entity
  - University or College
  - Other (please specify)
- d. First Name  Last Name
- e. E-mail Address
- f. Phone Number

**17. Lobbyist Contact Information**

- a. Name



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**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**