



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2203

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The program is to remove invasive trees and vegetation along canal banks in order to complete a canal bank restoration project.. The overall purpose of the project is to restore all of the City's canal banks to their original condition. Many of the City's homes have property loss due to the erosion that is threatening to both structures and the health and safety of the residents. Restoring the canal banks will reduce flooding by improving water flow in the canals.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

CARES act funding passed through Broward County to offset unbudgeted cost of PPE and personnel expenses to combat / respond to the Covid-19 pandemic along with residential and business assistance. The City also recieved approximately \$22.1 million in ARPA funds that will be used for infrastructure, public safety, and capital projects such as a generator for the Parks and Rec Community/Teen Center Generator.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/2024

d. What is the estimated completion date of construction?

07/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Lauderdale Water Control District is a dependent district within the City of North Lauderdale.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds will be used to stabilize the banks along entire canal system throughout the City of North Lauderdale.	250,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funding will be utilized to remove invasive trees and vegetation along canal banks in order to complete a canal bank restoration project. The overall purpose of the project is to restore all of the City's canal banks to their original condition. Many of the City's homes have property loss due to the erosion that is threatening to both structures and the health and safety of the residents. Restoring the canal banks will reduce flooding by improving water flow in the canals.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Invasive vegetation and trees will be mechanically removed on the City's canal banks in order for a contractor to be able to restore the canal banks to their original condition.

**c. What direct services will be provided to citizens by the appropriation project?**

The citizens that have properties abutting the affected canals will have their properties restored to their original condition. This process also prevents future erosion. The depth and volume of the canals are restored to their original condition thus enabling the conveyence of stormwater as originally designed. This will reduce flooding throughout the City, because all of the stormwater will be conveyed by the restored canals.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All of the citizens of North Lauderdale, population 44794, will served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The benefit will be the restoration of the lost property due to erosion and the reduction of flooded roads and properties during storm events. The property restoration will be measured with a survey. The reduction in flooding will be measured by the number of complaints for flooded properties and roads during storm events in the areas served by these canals.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Payment and performance bonds will be required as per City ordinance and State Statute. A liquidated damages clause will also be added to the contract in the event that the project completion date isn't met.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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07/30/2025