



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2207

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The generator project consists of the purchase and installation of a Caterpillar C9 Diesel Generator Set rated at 300kW/375kVA Standby EPA Stationary Emergency Certified which includes a Subbase Fuel Tank UL142, 72-hour 1850 gallons. The generator will ensure the continuity of the Courts operations in the event of a power outage in the Courthouse as well as other associated offices including the Sheriff's Department and Clerk of Courts. Quotes were obtained to ensure the generator system to be purchased and installed would provide adequate power to keep the Courthouse facility fully operational.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	366,620
Total State Funds Requested	366,620

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	366,620	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	366,620	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

As a rural, fiscally constrained County which suffered catastrophic loss from Hurricane Idalia, the County has no funding available for the project and will not be able to complete the project without assistance. Taylor County is a designated RAO and REDI community.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Local Funding Initiative Request

Fiscal Year 2024-2025

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If yes, indicate the amount of funds received and what the funds were used for.

The County received \$3.7M which was used for public safety payroll costs and the purchase of PPE and associated supplies. American Rescue Plan funds have been designated for critically needed stormwater facilities.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Taylor County Board of Commissioners owns, operates, and maintains the Courthouse.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funds will be used for the purchase and installation of a new Caterpillar C9 diesel generator set rated at 300kW/375kVA Standby EPA Stationary Emergency Certified with a 72 hour, 1,850 fuel tank.	366,620
Total State Funds Requested (must equal total from question #6)		366,620

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The purchase and installation of the new generator and fuel tank will ensure the Courts as well as associated offices within the Courthouse remain fully operational in the event of a power outage.

b. What activities and services will be provided to meet the intended purpose of these funds?

The generator system will ensure for the continuity of operations in the event of a power outage.

c. What direct services will be provided to citizens by the appropriation project?

The generator will ensure for the continuity of operations within the Courts and associated offices in the event of a power outage. The Courtroom and judges offices are located on the second and third floors of the Courthouse and the generator will enable the elevators to remain operational for use by those with physical limitations who cannot use the stairs.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens who access the Courthouse will be served by the project as well as the employees who work within the Court system and associated offices. More than 135,000 individuals will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The new generator will ensure the Courthouse remains fully operational and accessible in the event of a power outage. The generator system will also ensure security systems within the Courthouse remain fully operational.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The County is ready to move forward with the purchase and installation of the generator system immediately. All performance measures and deliverables will be met well within the contract timelines and requirements.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number