



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2294

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The purpose of this funding request is to provide infrastructure hardening to the existing fire station and also construct an addition to incorporate the police department's immediate needs. Bringing all public safety under one roof will provide efficiency and increase response during emergency situations.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Received ARPA funds - \$850,000. Some of the funding has been used for first responder salary increases, Well 1 Infrastructure Repair, Electric infrastructure maintenance, revenue loss.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

12/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Havana

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The proposed project is shovel ready and has been permitted and designed. The requested funds will facilitate the construction of the proposed facilities.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The police and fire department currently serve the Town of Havana, providing public safety to all residents and transient visitors. The proposed project will provide a safe, modern working environment for the essential employees.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Direct services that will result from this project request are all fire and law enforcement activities required to keep the community safe and operational. Facility will also provide space as needed for EMS personnel to rest between calls.

c. What direct services will be provided to citizens by the appropriation project?

Public safety

d. Who is the target population served by this project? How many individuals are expected to be served?

2000

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased response time for incidents requiring both EMS and Fire. Upgraded safety measures for increase in functionality of the office/living space. Addressing the infrastructure needs will prevent further deterioration of the existing structure.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Necessary measures should be taken to ensure all deliverables and performance measures within this request are met. For that purpose, internal reporting and compliance measures are taken including audits performed by the Auditor General for both the Town of Havana and the State of Florida. If the project is not completed in accordance with the requirements set forth the funding may be withdrawn.

15. Requester Contact Information

a. **First Name** **Last Name**
 b. **Organization**
 c. **E-mail Address**
 d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**
 b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. **First Name** **Last Name**
 e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number