



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2494

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Jericho Road Ministries is seeking to renovate its current 2,717 sq ft shelter facility in Brooksville, Florida that provides housing for male residents in its substance abuse recovery program and its transitional program for recovery graduates. It is the only program of its kind for men and has been operating at full capacity. The residential building requires updates to the roof, electric, plumbing, kitchen, bathrooms. etc. Once the facility is renovated, it will be able to operate 12 to 15 additional program beds.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	250,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Jericho Road Ministries received a PPP Loan in 2020 for \$131,692 for payroll and received \$9,752.23 CARES ACT funds for the program's food distribution and \$20,000 for shelter operational costs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

9/1/2024

d. What is the estimated completion date of construction?

12/31/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jericho Road Ministries owns the property.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovation of a 2,717 sq ft building to include a new roof, new wiring, drywall, flooring, plumbing, bathrooms, kitchen/dining, and systems.	250,000
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized to renovate our current property at 1090 Mondon Hill Rd. Brooksville, FL that has fallen in disrepair to be used for housing our male residents in our recovery program and transitional program for our male recovery graduates. The building will require updates to the roof, electric, plumbing, kitchen, bathrooms. etc. Once renovated, this would allow for 12-15 additional beds in our programs.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Renovations to our property at 1090 Mondon Hill Rd. to provide housing to our male residents of our programs

c. What direct services will be provided to citizens by the appropriation project?

Substance abuse recovery, job readiness training, job placement, mental health classes, life skill training, and obtaining healthcare.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, Jobless persons, Economically disadvantaged persons, Homeless, Drug users, Currently or formerly incarcerated persons, and Drug offenders. The program will serve 25-50 persons within a year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce substance abuse by connecting the residents to a community to keep them accountable to continue in their recovery. Residents in our recovery program attend 22 recovery classes and submit to random drug tests. Graduates in our transitional program are required to attend accountability meetings and submit to random drug tests. Divert from Criminal Justice System by working men enrolled in the Hernando County Drug Court program. We aid them in meeting the requirements and completing the program, allowing them to be in good standing with the court system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables will result in return of funds to the state.

15. Requester Contact Information

a. First Name **Last Name**
b. Organization
c. E-mail Address
d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number