



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2532

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will support the renewal of campus infrastructure across all of the college's educational sites and correct deficiencies related to life safety, health and sanitation as identified in the college's Capital Improvement Plan. It addresses critical needs such as roof and building envelope repairs and replacements, HVAC renovations and replacements, updates to central utilities infrastructure, upgrades to fire safety systems, parking area, pedestrian pathway and accessibility improvements, building equipment replacements, enhancements to campus security and wayfinding and renovations and replacement of worn, damaged and dated interior building finishes.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	12,000,000
<b>Total State Funds Requested</b>	<b>12,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	12,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>12,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

SF received \$52.2 million in federal assistance, including \$21.7 million directly for student relief and \$30.5 million for institutional support. SF has expended all of the institutional support it received to cover lost revenue due to the pandemic, including personnel costs, technology, equipment, materials and supplies and indirect cost recovery.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2025

d. What is the estimated completion date of construction?

July 2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Fe College owns and operates the properties related to this project.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs: Other</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Roof replacements & envelope repairs; HVAC renovations & replacements; Central utilities infrastructure updates; Fire safety system upgrades; Roadway, parking area & pedestrian pathway improvements; Enhancements to campus security & signage; ADA accessibility modifications; Replacement of outdated building equipment; Construction & renovation of campus lighting systems; Renovate interior finishes.	12,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>12,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To support critical needs for renewing campus infrastructure - Roof replacements & envelope repairs; HVAC renovations & replacements; Central utilities infrastructure updates; Fire safety system upgrades; Roadway, parking area & pedestrian pathway improvements; Enhancements to campus security and signage; ADA accessibility modifications in existing buildings; Replacement of outdated building equipment; Construction & renovation of campus lighting systems; and Renovations of interior finishes.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

This project will support the college's goal of maintaining a safe and sanitary campus for all students, employees and visitors while maintaining building code and accessibility compliance. Improved energy efficiency across facilities and critical infrastructure will reduce waste and save energy costs over time.

**c. What direct services will be provided to citizens by the appropriation project?**

Improvements will lead to better indoor air quality across campus by eliminating leaks and enhancing humidity controls and air exchanges; create energy efficiencies and cost savings through building equipment replacement, including central utilities infrastructure; correct deficiencies related to life safety, health and sanitation; improve accessibility and security; reduce maintenance overhead.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Santa Fe College's student population, employees and visitors to college facilities.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

This project supports the college's goal of maintaining a safe and sanitary campus by improving indoor air quality, maintaining critical life safety standards and building code compliance and increasing accessibility across the campus. Building, campus and system inspections immediately following construction as well as through periodic building condition assessments will measure outcomes.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revert appropriated funding back to the state.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**