



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2669

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. **Project/Program Description**

The City is requesting funding to assist with the costs of replacing water and sewer lines installed on the 65th Avenue bridge. This bridge spans the C-12 canal and is scheduled for replacement by Florida Department of Transportation (FDOT). The City needs to relocate water and sewer lines currently affixed to the bridge prior to construction.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	900,000
<b>Total State Funds Requested</b>	<b>900,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	900,000	36%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,600,000	64%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>2,500,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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\$37,954.81 from CARES/HHS that was used for COVID testing  
 \$1,341,197.91 in rental assistance funding from CARES/HUD  
 \$2,324,494.15 from CARES via Broward County. Funds were used to defray City costs for PPE, public safety payroll, telework related costs, food distributions, etc.  
 \$13,042,828 from ARPA, used for utility billing assistance, restoring capital cuts, stormwater master plan, and sewer lining.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2025

d. What is the estimated completion date of construction?

12/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Plantation

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Engineering, design and relocation of water and sewer lines	900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>900,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Relocation of the water and sewer lines will assist the City with work necessitated by FDOT's replacement project and ensure FDOT can begin replacement work as scheduled.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Engineering, design, and relocation of the utility lines

**c. What direct services will be provided to citizens by the appropriation project?**

The project will ensure the state's replacement of the bridge is on schedule- guarding against delays which may drive up costs and ensuring the safety of those crossing the bridge.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The City has around 93,000 residents. Residents will benefit from their state tax dollars assisting with work necessitated by a state project. The project staying on schedule will benefit an even higher number of people. The 65th Avenue bridge connects to W Sunrise Blvd, which is a main thoroughfare in Broward County and feeds into the Florida Turnpike immediately to the east (Exit 58). The bridge is used by residents and visitors who: connect from W Sunrise to University Drive (via 65th Avenue and NW 5th St.) and vice versa; connect from W Sunrise to Broward Blvd (via 65th Avenue and NW 70th Ave); and access neighborhoods within the area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Successful relocation of the utility lines affixed to the bridge. Measured by: Project finishing on schedule, FDOT getting cleared to begin project, minimum service disruptions, and water quality of the C-12 canal.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The City's procurement documents and agreements contain penalties for contractors failing to perform

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?