



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2757

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Gulf District Schools is seeking to sustain and expand the assistance and support to classroom teachers provided by reading and math coaches. Services include staff support that improves teaching and learning. The county is seeking to update current software and textbooks used to provide effect services. This will help the district in their implementation of House Bill 7039, which passed during the 2023 Legislative Session.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	305,000
Fixed Capital Outlay	0
Total State Funds Requested	305,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	305,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	305,000	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2757

\$8,551,749.55

Fees, supplies, in-services, materials, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

N/A

d. What is the estimated completion date of construction?

N/A

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	District Math and Reading Coach salaries	205,000
Expense/Equipment/Travel/Supplies/Other	Updated software, textbooks, and materials	100,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		305,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Gulf District Schools is seeking to sustain and expand the assistance and support to classroom teachers provided by reading and math coaches. Services include staff support that improves teaching and learning. The county is seeking to update current software and textbooks used to provide effect services. This will help the district in their implementation of House Bill 7039, which passed during the 2023 Legislative Session.

b. What activities and services will be provided to meet the intended purpose of these funds?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2757

The District's Math and Reading Coaches will assist teachers, school leaders and district leaders on the full implementation and monitoring of the district's adopted math and reading programs for student achievement.

c. What direct services will be provided to citizens by the appropriation project?

The District's Math and Reading Coaches will assist teachers, school leaders and district leaders on the full implementation and monitoring of the district's adopted math and reading programs for student achievement.

d. Who is the target population served by this project? How many individuals are expected to be served?

Gulf District Schools High School Students - More than 800 students

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve the quality of education for Gulf District School students by supporting classroom teachers by providing effective math and reading programs. Outcomes may be measured by collecting and examining district data and reports on teacher improvement and student learning outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Consequences might include items such as the withholding of a certain amount of funding (appropriate to the level of service being addressed) or reductions in specified payments.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) School District

d. First Name Last Name

e. E-mail Address

f. Phone Number



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2757

17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>