



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2944

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

As a result of Hurricane Michael the City of Marianna is constructing a new Fire and Police Station. City has received funding from USDA, Rural Development, HMGP, CDBG, Appropriation, and local funds commitment. As a result of the economy cost exceeds the funds budgeted. This project replaces a fire and police station that is nearly 80 years old. The new facility will be a hardened building providing adequate and safe facilities for the City of Marianna First Responders.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 999,000        |
| <b>Total State Funds Requested</b> | <b>999,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 999,000          | 15%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 3,300,000        | 46%         |
| State (excluding the amount of this request)         | 2,750,000        | 38%         |
| Local  | 100,000          | 1%          |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>7,149,000</b> | <b>100%</b> |

8. Has this project previously received state funding?

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
| 2019-20                  | 0         | 750,000      | 2236A                       | No     |

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes, approximately \$3 million all funds are / will be expended on infrastructure; water, waste water, natural gas and housing

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

January 2024

d. What is the estimated completion date of construction?

April 2025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Marianna

**13. Details on how the requested state funds will be expended**

| Spending Category  | Description                                    | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      | Construction, Construction Engineer Inspection | 999,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>999,000</b> |

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

As a result of Hurricane Michael the City of Marianna is constructing a new Fire and Police Station. City has received funding from USDA, Rural Development, HMGP, CDBG, Appropriation, and local funds commitment. As a result of the economy cost exceeds the funds budgeted. This project replaces a fire and police station that is nearly 80 years old. The new facility will be a hardened building providing adequate and safe facilities for the City of Marianna First Responders.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The funds for this project will be to construct a new Public Safety facility, fire and police station. The activities and services will be to provide life safety services in the form of fire and police service protecting the citizens of Marianna as well as Jackson County and other areas where inter local agreements exist.

**c. What direct services will be provided to citizens by the appropriation project?**

The activities and services will be to provide life safety services in the form of fire and police service protecting the citizens of Marianna as well as Jackson County and other areas where inter local agreements exist.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population is the citizens of Marianna population 6,200 along with Jackson County with a population excess of 48,000.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome is for the City to have a modern facility from which to provide life safety services associated with fire and police. The current facility is nearly 80 years old lacks functionality and and has reached the end of expected life. The new facility enhances and improves the City's community ascetics and appeal. A new facility improves the City's readiness and increases moral and retention of staff. The project will also provide measured improvements to the infrastructure within the RAO designated community.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The contracting agency, City of Marianna will establish a Critical Path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates, if not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number