



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3139

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The University faces an ongoing challenge in maintaining its utility systems, infrastructure, and physical plant to keep pace with the growing campus population and recent expansions. This comprehensive project aims to address these crucial areas by seeking funds in three distinct categories: Utility Projects, Infrastructure Improvements, and Capital Renewal. Utility Projects include the enhancement of various systems such as electric, steam, chilled water, and energy management. Infrastructure Improvements involve upgrades to roads, storm water, and other campus-wide systems. Capital Renewal focuses on building components like roofs, windows, and doors, as well as retro-commissioning for major systems like HVAC and plumbing. These improvements are vital to the University's mission and are expected to yield substantial savings in utility expenditure and maintenance costs.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	25,000,000
<b>Total State Funds Requested</b>	<b>25,000,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	25,000,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>25,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Revenue: \$69.5M Direct Student Aid and \$85.2M Institutional Support. Expenses: 1) \$69.5M Direct Student Aid; 2) \$85.2M Campus Operations: \$57.2M-Lost revenues in campus auxiliaries; \$8.7M-Campus health/safety; \$8.2M-Reimbursements for housing/study abroad/meal plans; \$1.0M-IT infrastructure and equipment for remote/distance learning; \$0.4M Off-campus quarantine housing; \$9.7M-Other operating costs

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 2024

d. What is the estimated completion date of construction?

June 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Florida State University is a public state university.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	This initiative targets three key areas: Utility Projects, Infrastructure Improvements, and Capital Renewal. Utility Projects will modernize primary electric, central steam, chilled water, energy management, and other essential systems. Infrastructure Improvements will enhance campus-wide roads, storm water management, sidewalks, and exterior lighting. Capital Renewal will replace building components, including roofs, windows, and doors, along with retro-commissioning for HVAC and plumbing.	25,000,000



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<b>Total State Funds Requested (must equal total from question #6)</b>	<b>25,000,000</b>
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#### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**

The allocation will facilitate the necessary renovations and expansions of the utility systems, infrastructure, and physical plant, aligning them with the growing needs of the campus population and recent facility additions. Also, the funding will enable the implementation of modern and efficient technologies within the utility systems, thereby ensuring reliable and sustainable energy management across the campus. It will contribute to enhancing the overall operational efficiency of the University, resulting in improved service delivery and reduced maintenance costs in the long term

**b. What activities and services will be provided to meet the intended purpose of these funds?**

To meet the intended purpose of the allocated funds, the University will focus on enhancing utility systems by upgrading electrical distribution, steam lines, and chilled water distribution. Additionally, infrastructure services will include repairing and expanding roadways, storm water management, and improving campus-wide accessibility and safety measures.

**c. What direct services will be provided to citizens by the appropriation project?**

The appropriation project aims to directly benefit the citizens by ensuring a reliable and efficient utility infrastructure, promoting a safer and more accessible campus environment. Through the project, citizens can expect improved access to essential services such as electricity, steam, chilled water, and other utilities. The replacement and retrofitting of building components, including roofs, windows, and doors, will contribute to a more sustainable and energy-efficient campus. By directly addressing these key areas, the project aims to provide citizens with a conducive and secure environment for learning, research, and community engagement .

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project primarily includes the students, faculty, and staff of the University, as well as any visitors and community members utilizing the campus facilities. The enhanced utility systems, infrastructure, and physical plant will not only cater to the immediate needs of the current population but also lay a solid foundation for accommodating the anticipated future growth of the University community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

By upgrading utility systems, enhancing infrastructure, and renewing key components, the project aims to ensure reliable access to essential services while minimizing operational costs and environmental impact. The outcome will be measured through various methodologies, including regular monitoring of utility consumption, tracking the efficiency of the upgraded systems, conducting surveys to assess user satisfaction and safety levels, and analyzing data on maintenance costs and energy savings.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Revert state appropriation and withhold future funding for this initiative.

#### 15. Requester Contact Information

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

#### 16. Recipient Contact Information

**a. Organization**



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number