



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3249

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

MBK Orlando aims to provide significant, life-changing opportunities for success among Orlando's boys and young men of color (BYMOC). This is accomplished by providing targeted mentoring and wraparound services to boys and young men of color (BYMOC) across the City of Orlando. These wraparound services will support our program goals of decreasing in- and out-of-school behavioral challenges such as referrals, suspensions, and expulsions. In an effort to provide exposure opportunities to vocational programs to students enrolled in the program, MBK Orlando is partnering with sustainability departments throughout the City of Orlando to ensure participants have access to experiences they typically do not get the opportunity to attend. Unlike other programs, the Sustainability Adventure program does not require academic stipulations.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 153,000        |
| Fixed Capital Outlay               | 0              |
| <b>Total State Funds Requested</b> | <b>153,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 153,000          | 3%          |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 4,700,000        | 97%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>4,853,000</b> | <b>100%</b> |

8. Has this project previously received state funding?  No

| Fiscal Year (yyyy-yy) | Amount    |              | Specific Appropriation # | Vetoed |
|-----------------------|-----------|--------------|--------------------------|--------|
|                       | Recurring | Nonrecurring |                          |        |
|                       |           |              |                          |        |

9. Is future funding likely to be requested?  Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description  | Amount         |
|--|--|----------------|
| <b>Administrative Costs:</b>   |  |                |
| Executive Director/Project Head Salary and Benefits                    |  | 0              |
| Other Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                | My Brother's Keeper Sustainability Adventure Program expenses entail transportation, lodging, chaperons for cultural and education activities. Cultural and education activities include camping trips, water reclamation projects, archery, and wildlife preservation classes. Exposure opportunities to careers in the Sustainability field. | 153,000        |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Operational Costs: Other</b>  |  |                |
| Salary and Benefits  |  | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |  | 0              |
| Consultants/Contracted Services/Study                                  |  | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |  |                |
| Construction/Renovation/Land/Planning Engineering                      |  | 0              |
| <b>Total State Funds Requested (must equal total from question #6)</b> |  | <b>153,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Enrolling MBK program participants in the Sustainability Adventure Project will help educate and expose program participants to activities they wouldn't have otherwise encountered. Program participants can leverage the skills they learn in this program to heal and improve the communities they live in. These services will also provide mental health strategies, practices and opportunities that will help to reduce stress and anxiety endured through traumatic experiences.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Career exposure opportunities, access to mental health support and strategies, environmental exposure opportunities, and cultural education experiences will be provided to enrolled program participants.

**c. What direct services will be provided to citizens by the appropriation project?**

MBK Orlando program participants will participate in cultural and education activities including camping trips, water reclamation projects, archery, and wildlife preservation classes. Exposure opportunities in the Sustainability field will allow instructors and chaperones the opportunity to introduce careers to program participants

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population served by this project are boys and young men of color throughout the City of Orlando. There are 51-100 individuals expected to be served by this project.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

70% of students in the MBK program will participate in at least two (2) vocational/exposure program by participating in the Sustainability Adventure Program  
 70% of students in the MBK program will have access to mental health strategies, practices, and opportunities by participating in the Sustainability Adventure Program  
 70% of students in the MBK program will participate in at least two (2) environmental experiences by participating in the Sustainability Adventure Program

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard penalties are adequate

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**