



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3381

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Constuction of a new storm rated, hardened Police Department, to replace the almost 50 year old Department that is not safe for personnel during Hurricanes and would be more costly to upgrade than replace. The funds will directly impact the health and safety of the Police Department officers and staff as well as improve the response for our community and travelers along US27.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
Total State Funds Requested	800,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	54%
Matching Funds		
Federal	650,000	43%
State (excluding the amount of this request)	0	0%
Local	50,000	3%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The Town of Lake Placid recieved \$1,241,616 in ARPA funds. We are using \$650,000 towards the construction of the new Police Department. We also used funds for an emergency generator for Town Hall and one of our Water plant, part of a water line replacement and automated garbage truck.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2024

d. What is the estimated completion date of construction?

8/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Town of Lake Placid, Local Government, Mayor John Hollbrook

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of the new Police Department. The Town is already funding the design.	800,000
Total State Funds Requested (must equal total from question #6)		800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A new Police Station will provide for the safety of our staff and officers, particularly in the event of a Hurricane. It will also improve the functionality of our Department in increased response since the current building is not safe to occupy during a hurricane event.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of the new Department will provide for the Health and Safety of our staff and officers.

c. What direct services will be provided to citizens by the appropriation project?

Improved response, access and communication with our Police Department

d. Who is the target population served by this project? How many individuals are expected to be served?

The population of the Town of Lake Placid is 2250. During Hurricanes and mutual aid events we serve over 15,000 surrounding residents and travelers using US27 as an evacuation route.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A new, storm rated, hardened building will provide a safe location for our staff and officers.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

This is a standard construction contract, construction delay penalties will be part of the contract.

15. Requester Contact Information

- a. First Name Last Name
- b. Organization
- c. E-mail Address
- d. Phone Number Ext.

16. Recipient Contact Information

- a. Organization
- b. Municipality and County
- c. Organization Type
 - For Profit Entity
 - Non Profit 501(c)(3)
 - Non Profit 501(c)(4)
 - Local Entity
 - University or College
 - Other (please specify)
- d. First Name Last Name
- e. E-mail Address
- f. Phone Number

17. Lobbyist Contact Information

- a. Name



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b. Firm Name

c. E-mail Address

d. Phone Number