



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3438

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

With the proposed sewer collection system expansion, local septic tanks can be taken off-line. With the removal of septic tanks, water quality should dramatically improve as these systems are adjacent to St. Andrews Bay. Expansion of the water distribution system expanded into this area will take residents off their potable drinking well system, thus relieving demand from the Florida Aquifer, also allowing the City to bill for water usage more efficiently.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,900,000
<b>Total State Funds Requested</b>	<b>4,900,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,900,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>4,900,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	3,500,000	0		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Local Funds.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$10,636,964. Foreclosure prevention, rental and utility assistance.

### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

**a. What is the current phase of the project?**

- Planning    
  Design    
  Construction    
  N/A

**b. Is the project "shovel ready" (i.e permitted)?** Yes

**c. What is the estimated start date of construction?** 1/1/25

**d. What is the estimated completion date of construction?** 12/31/25

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

City of Panama City

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of improvements include but is not limited to septic tank to low pressure sewer conversion and water line upgrades from well to distribution lines. Costs may also include demolition and management of equipment being replaced/improved. A small portion of funds requested will include design updates, associated permitting and oversight during construction.	4,900,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,900,000</b>

**14. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

With the proposed sewer collection system expansion, local septic tanks can be taken off-line. With the removal of septic tanks, water quality should dramatically improve as these systems are adjacent to St. Andrews Bay. Expansion of the water distribution system expanded into this area will take residents off their potable drinking well system, thus relieving demand from the Florida Aquifer, also allowing the City to bill for water usage more efficiently.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of improvements include but is not limited to septic tank to low pressure sewer conversion and water line upgrades from well to distribution lines. Costs may also include demolition and management of equipment being replaced/improved. A small portion of funds requested will include design updates, associated permitting and oversight during construction.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved drinking water quality. Enhances and improves environmental quality by removing waterfront septic systems and replacing with a closed low pressure sewage collection system that would assist in the elimination of seepage of sewage and associated nutrients into St. Andrews Bay.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Panama City residents in the Pretty Bayou and Bayview sections of town.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

With septic to sewage conversion, it is anticipated that there will be better environmental outcomes and improved water quality for residents as well as reduced demand on the Florida Aquifer. These outcomes will be measured by the number of new water connections in the project area and nutrient measurement as well as the number of times public swimming parks are shut down for high fecal coliform levels.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Return of funds.

**15. Requester Contact Information**

- a. **First Name**  **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number**  **Ext.**

**16. Recipient Contact Information**

- a. **Organization**
- b. **Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?