



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3563

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

This program will improve outcomes of children in the Foster Out-of-Home Care system by providing training sessions to caregivers and child welfare staff utilizing a results-proven curriculum: Trust-Based Relational Intervention (TBRI) developed by the Karyn Purvis Institute of Child Development at TCU & Making Sense of Your Worth developed by the HALO Project. Training sessions will be delivered in-person through collaborative efforts with local churches and also online in real time. At risk children and their caregivers will benefit by developing stable and committed relationships with their primary caregivers and experience a reduction in problematic child behaviors related to trauma and an increase in attachment, parenting confidence, and involvement.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	25,000	9%
Total Project Costs for Fiscal Year 2024-2025	275,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Project Head salary and benefits	32,400
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Local travel expenses.	5,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Project Coordinator(s) salary and benefits	54,000
Expense/Equipment/Travel/Supplies/Other	Local travel expenses, outreach and training materials, and insurance costs.	35,800
Consultants/Contracted Services/Study	Training curriculum development and delivery of materials.	122,800
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increase opportunities for children in foster care and post-adoptive placements by developing stable and committed relationships with their primary caregivers. Reduce problematic child behaviors related to trauma. Decrease in relational frustrations and increase in attachment, parenting confidence, and involvement. Increase foster parent retention while strengthening placement stability.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Deliver training sessions to caregivers and child welfare staff utilizing results-proven curriculum: Trust-Based Relational Intervention (TBRI) developed by the Karyn Purvis Institute of Child Development at TCU & Making Sense of Your Worth developed by the HALO Project. Training sessions will be delivered in-person through collaborative efforts with local churches and also online in real-time.

c. What direct services will be provided to citizens by the appropriation project?

Deliver training sessions to caregivers and child welfare staff utilizing results-proven curriculum: Trust-Based Relational Intervention (TBRI) developed by the Karyn Purvis Institute of Child Development at TCU & Making Sense of Your Worth developed by the HALO Project. Training sessions will be delivered in-person through collaborative efforts with local churches and also online in real-time.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is children who are placed in DCF's Out-of-Home Care and their caregivers within the counties of Hillsborough, Pinellas, Pasco, Okaloosa, Marion, and Walton. We expect to serve at least 1,200 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefiting from this project will be Florida families and children in the foster Out-of-Home Care system; it will also benefit the children's caregivers and workers in the Community Based Care agencies within the specified counties. Outcomes will be measured by the number of caregivers trained, the number of children in the homes of the caregivers trained, number of child welfare workers trained, and survey results of trained caregivers and employees describing the improved experience.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funding could be reduced or withheld as a penalty in the event the deliverables or performance measures are not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number