



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3630

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The End Recidivism Project Extreme provides supportive services to Pasco County Residents who are returning to their communities after serving time incarcerated. Recidivism is measured by criminal acts that result in rearrest, reconviction or return to prison with or without a new sentence during a 3-year period. Recidivism is one of the most fundamental concepts of criminal justice. It refers to a person's relapse into criminal behavior, often after the person receives sanctions or undergoes intervention for a previous crime. The End Recidivism Project provides supportive services such as assistance with securing safe and affordable housing, behavioral health counseling, job training, placement, and retention activities, and family unification and support services. All to support the person and enable them to become successful residents of Pasco County who are able to contribute to their community in positive ways.

5. **State Agency to receive requested funds**

State Agency contacted? Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	0
Total State Funds Requested	50,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	50,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	30,000	30%
Other	20,000	20%
Total Project Costs for Fiscal Year 2024-2025	100,000	100%

8. **Has this project previously received state funding?** No Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Program Supplies, Software, Copy Paper, Ink, General Office Supplies	1,950
Consultants/Contracted Services/Study	Professional Services, Financial Training for Clients - \$4,800 Housing Assistance, Rental Deposits, Utilities Connections, and Purchase of Personal items for Clientsn - \$43,250	48,050
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		50,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to reduce recidivism in Pasco County and enable returning residents to become productive members of their community.

b. What activities and services will be provided to meet the intended purpose of these funds?

The End Recidivism Project Extreme will use the funding to provide services that support returning citizens. We will provide direct payments for our clients to obtain safe, secure and affordable housing, to include paying for housing deposits and first month rent, and assistance with utility deposits needed to move into their residence. Funds will also be used to obtain initial personal items needed to move in, transportation costs needed to attend training appointments, job interviews, and assessment appointments with End Recidivism Project staff, to provide additional resources and referrals as needed.

c. What direct services will be provided to citizens by the appropriation project?

Payment of rental deposits
 Payment of first month rent
 Transportation Costs to and from appointments
 Initial personal items for move into new residence
 Personal costs necessary until client obtains employment or social service assistance

d. Who is the target population served by this project? How many individuals are expected to be served?

The End Recidivism Project Extreme serves those Pasco County residents returning to their community from terms of incarceration. 120 persons are served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A 2018 Study was conducted by USF and the Pasco County Sheriff's Department, with the goal to examine county jail needs with the aim to prevent recidivism. The study showed that 5 out of 6 prisoners were rearrested within 3 years of their release. This is where the End Recidivism Project comes into play to discourage, prevent, and work to end Recidivism in Pasco County. It was proven that if offenders receive support and assistance when released from jail or prison, that the chances of reoffending are decreased by at least 92%. The End Recidivism Project Extreme provides the training, resources, wrap-around community services, and the support needed by the returning offender, to help break the criminal repeat cycle and enable them to become successful in life.

45% of inmates participating in the study were high risk offenders and others were chosen at random. The first part of the study dealt with the offender's criminal history and the second session delved into childhood trauma.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If residents of Pasco County do not receive the services provided by the End Recidivism Project Extreme, they may be at risk for re-offending and returning to jail or prison for committing additional crimes. Recidivism can be averted when services are provided to help the returning clients merge into their society with supportive services, and assistance with finding housing, employment, and reuniting with family and other community support systems.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number