

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON PRE-K - 12
EDUCATION**

**Senator Passidomo, Chair
Senator Young, Vice Chair**

MEETING DATE: Thursday, December 7, 2017
TIME: 9:00 a.m.—12:00 noon
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Passidomo, Chair; Senator Young, Vice Chair; Senators Broxson, Farmer, Grimsley, Lee, Montford, Rouson, and Steube

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation of Governor's Fiscal year 2018-2019 Budget Recommendations: -Department of Education -Office of Early Learning	Presented	
Other Related Meeting Documents			

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET
SECURING FLORIDA'S
FUTURE



Education
Budget
Recommendations

Senate Appropriations Subcommittee
on PreK-12 Education
December 7, 2017



The Governor's Office of Policy and Budget Education Unit

- Introduction
 - Brandi Gunder, Governor Scott's Education Coordinator
- Public Education
 - Pam Stewart, Commissioner of Education
- The Office of Early Learning
 - Rodney MacKinnon, Executive Director



Governor Scott's Priorities for Securing Florida's Future

Tax Cuts for Florida Families and Businesses

Jobs for Florida Families

Education for Florida's Students

Protecting Florida's Environment

Keeping Florida's Residents and Tourists Safe

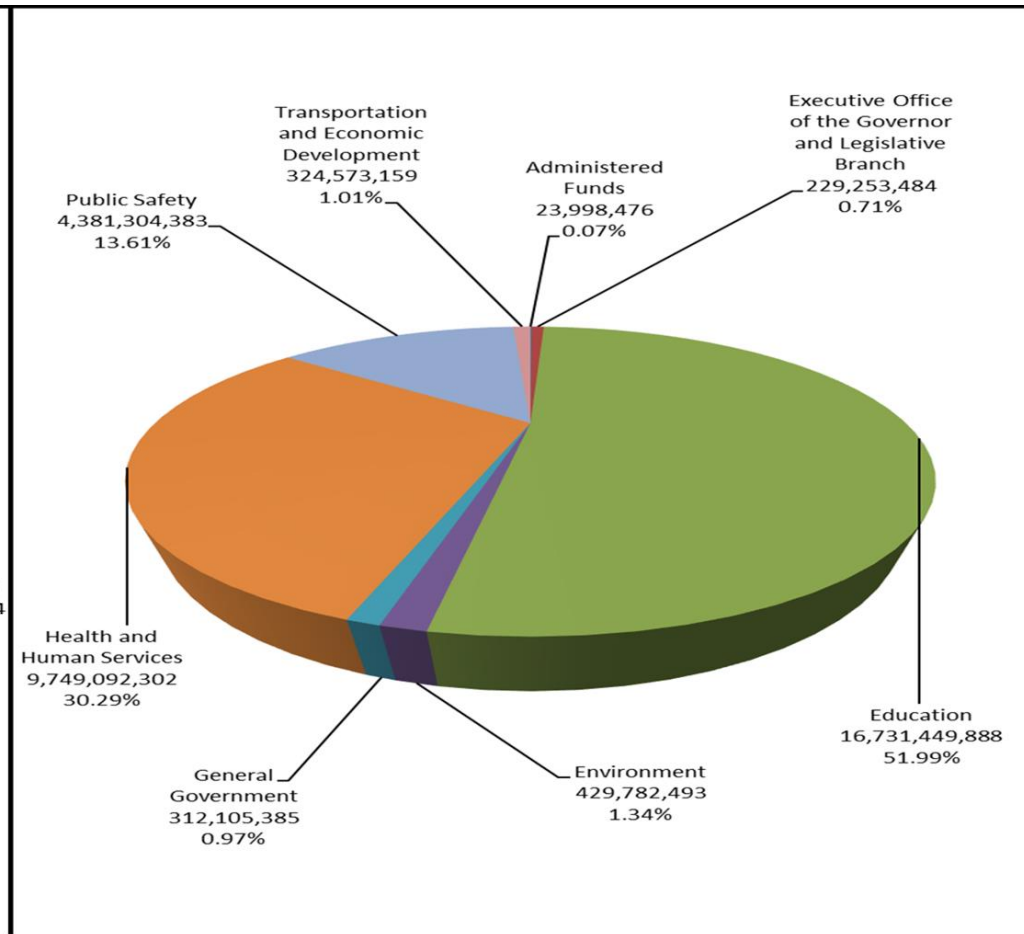
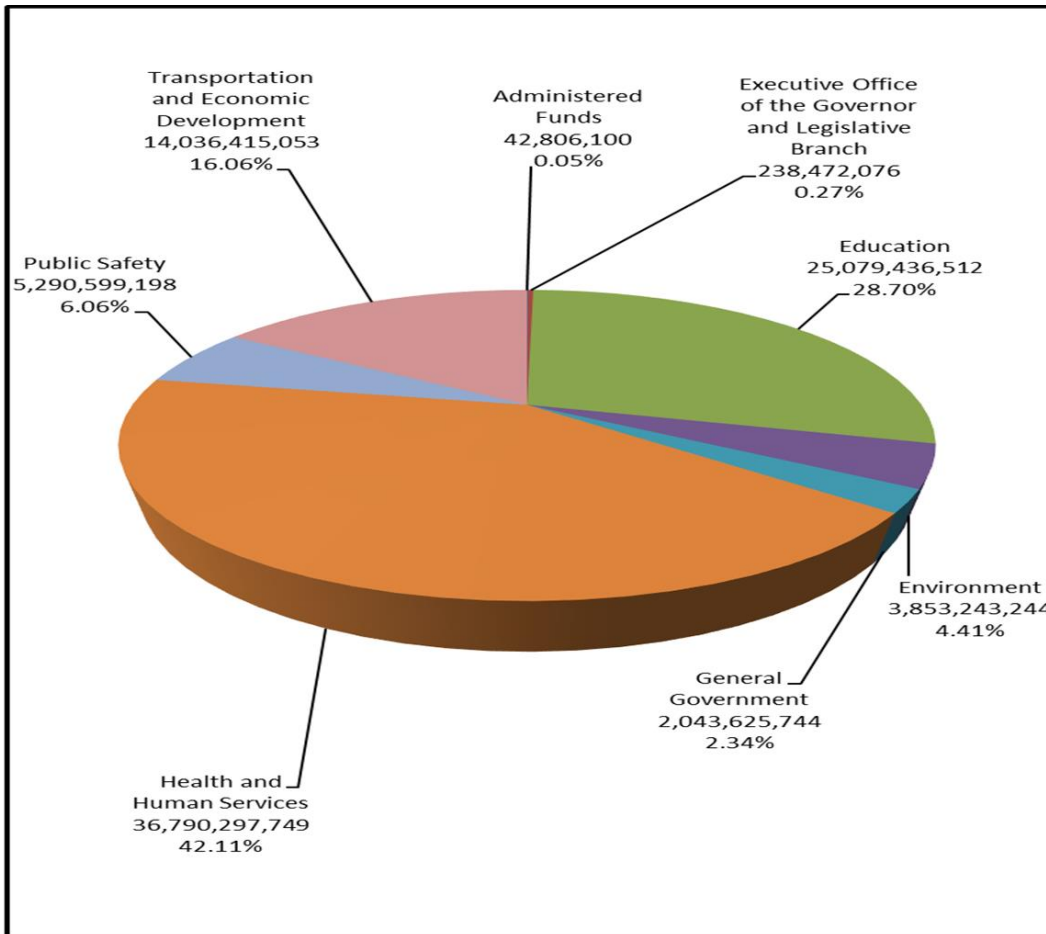
Ensuring a Healthy Future

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S FUTURE



Total Budget \$87.4 Billion

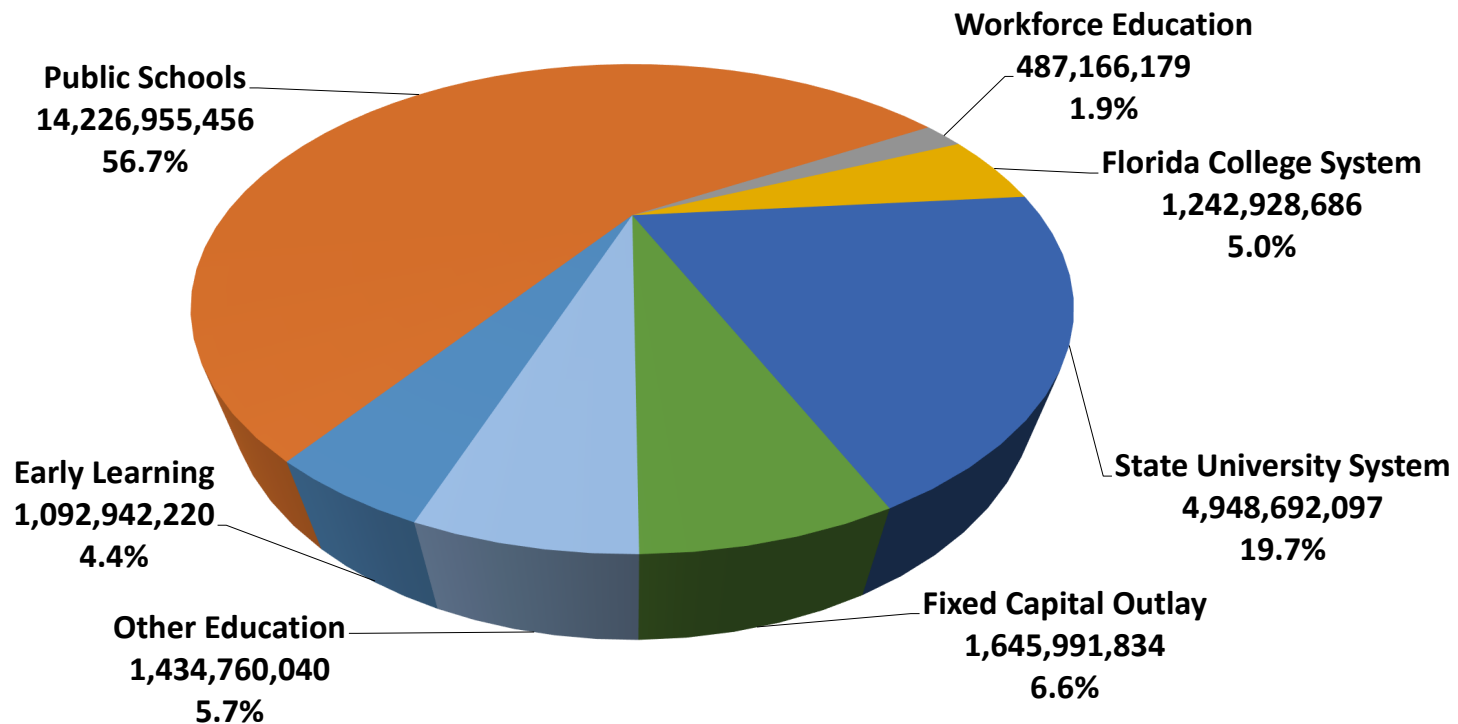
General Revenue \$32.2 Billion



GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S *FUTURE*



Total Governor's Recommended 2018-2019 Budget by Major Funding Area - \$25.1 Billion





K-12
PUBLIC SCHOOLS



Securing the Future Success of Florida's Students

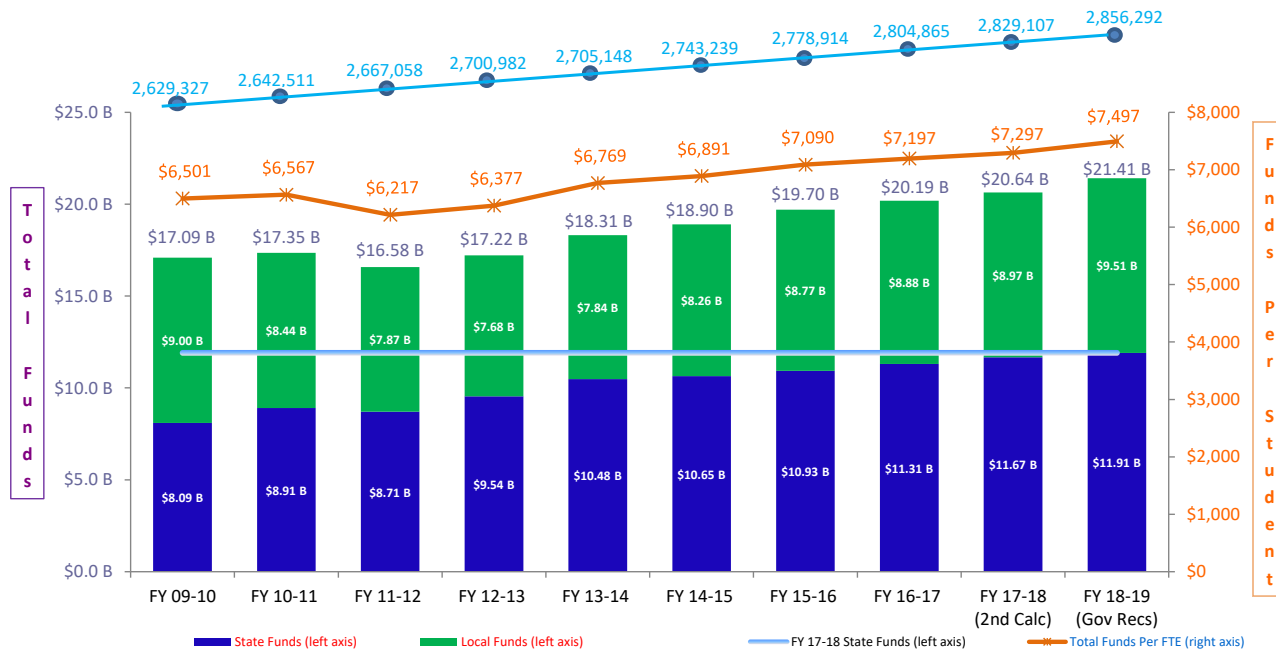
Historic Level of Funding	Funding Amount
K-12 Public Schools – Total Funding	\$21.41 billion
•K-12 Public Schools – State Funding	\$11.91 billion
•K-12 Public Schools – Per-Student Funding	\$7,497

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET SECURING FLORIDA'S FUTURE



Securing the Future Success of Florida's Students

Historic Total, State, & Per Student K-12 Public School Funding
and
Student Enrollment





K-12 Public Schools/FEFP Highlights

- **Maintains required local millage tax rate at 4.308**
- **Historic Per FTE funding - \$7,497**
- **Highlights include:**
 - **Enrollment Growth** - \$198.3 million to fund the new student growth of 27,184
 - **Safe Schools** - \$74.5 million, an increase of \$10 million, in funding for school safety initiatives, \$250,000 minimum per school district
 - **Sparsity** - \$58.1 million, an increase of \$5.3 million, in funding for the Sparsity Supplement which provides funding to assist rural districts with sparse student populations
 - **Digital Classrooms** - \$80 million in funding
 - **Teachers Classroom Supply Assistance Program Allocation** - \$63.2 million, an increase of \$17.9 million, in funding for teachers to purchase classroom instructional materials and supplies for use in teaching students. Funding will provide eligible teachers \$350 in funding, an increase of \$100 per teacher.



K-12 Public Schools/Non-FEFP Highlights

Securing the Future Success of Florida's Students

- **Coding and Computer Science** – \$15 million in funding to expand opportunities for middle and high school students to learn coding and computer science.
- **English Language Learners (ELL) Summer Academies** – \$12 million in funding to establish the English Language Learners (ELL) Summer Academies program. The program emphasis will be on reading improvements. Students displaced by Hurricane Maria will have access to participate in the summer academies.



EARLY LEARNING



Early Learning Program Highlights

- **School Readiness Services** – \$7 million to serve approximately 1,200 additional children.
- **Voluntary Prekindergarten** – Increase per student funding by \$50 for the school-year program and \$43 for summer program.
- **Early Learning Performance Funding** – Maintains \$15.5 million for performance-based funding to improve outcomes for children in the School Readiness Program.

GOVERNOR RICK SCOTT'S 2018-2019 BUDGET
SECURING FLORIDA'S
FUTURE



Education Budget Recommendations

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/7/17
Meeting Date

Bill Number (if applicable)

Topic Governor's Budget Recommendations

Amendment Barcode (if applicable)

Name Brandi Gunder

Job Title Policy Coordinator

Address 1603 The Capitol, 400 S. Monroe St.
Street

Phone 850-717-9507

Tallahassee Florida 32399
City State Zip

Email brandi.gunder@laspos.state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Governor's Office of Policy & Budget - EDU

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/7/17

Meeting Date

N/A

Bill Number (if applicable)

N/A

Amendment Barcode (if applicable)

Topic Governor's Budget

Name Pam Stewart

Job Title Commissioner

Address 325 W. Gaines Street

Street

Tallahassee

City

FL

State

32399

Zip

Phone 850-245-9663

Email Pam.Stewart@fldoe.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/7/17
Meeting Date

Bill Number (if applicable)

Topic Governor's Budget

Amendment Barcode (if applicable)

Name Robyn MacKinnon

Job Title Executive Director

Address Office of Early Learning
Street

Phone 727-504-0402

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Transportation, *Vice Chair*
Appropriations Subcommittee on General
Government
Appropriations Subcommittee on Pre-K - 12 Education
Criminal Justice
Governmental Oversight and Accountability

SELECT COMMITTEE:

Joint Select Committee on Collective Bargaining

SENATOR DARRYL ROUSON

19th District

November 29, 2017

Chair Passidomo,

I am requesting an excused absence for the Pre-K-12 Appropriations meeting taking place on December 7th. I will be traveling out of state for a close friend's celebration of life.

Thank you for your understanding,

A handwritten signature in cursive script that reads "Darryl Rouson".

Sen. Darryl Rouson

REPLY TO:

- 535 Central Avenue, Suite 302, St. Petersburg, Florida 33701 (727) 822-6828
- 212 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5019

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:

Agriculture, *Chair*
Appropriations
Appropriations Subcommittee on Pre-K - 12
Education
Banking and Insurance
Communications, Energy, and Public Utilities
Criminal Justice

SELECT COMMITTEE:

Joint Select Committee on Collective Bargaining

SENATOR DENISE GRIMSLEY

26th District

November 28, 2017

The Honorable Kathleen Passidomo, Chair
Appropriations Subcommittee on PreK-12 Education
318 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Madame Chair:

I respectfully request permission to be excused from our committee meeting on Thursday, December 7, 2017.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink that reads "Denise Grimsley". The signature is written in a cursive, flowing style.

Denise Grimsley
State Senator, District 26

DG/mm

REPLY TO:

- 295 E. Interlake Boulevard, Lake Placid, Florida 33852 (863) 465-2626
- 212 East Stuart Avenue, Lake Wales, Florida 33853 (863) 679-4847
- 410 Taylor Street, Suite 106, Punta Gorda, Florida 33950 (941) 575-5717
- 413 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5026

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

COMMITTEES:
Community Affairs, *Chair*
Appropriations Subcommittee on Higher
Education
Appropriations Subcommittee on Pre-K - 12
Education
Education
Ethics and Elections
Rules

SENATOR TOM LEE

20th District

December 7, 2017

The Honorable Kathleen Passidomo, Chair
The Florida Senate
318 Senate Office Building
404 South Monroe Street
Tallahassee, FL 32399

Dear Senator Passidomo,

I respectfully request to be excused from today's meeting of the Appropriations Subcommittee on Pre-K-12 Education.

Sincerely,

A handwritten signature in blue ink that reads "Tom Lee".

Tom Lee
Florida State Senator
20th District

REPLY TO:

- 915 Oakfield Drive, Suite D, Brandon, Florida 33511 (813) 653-7061
- 418 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5020

Senate's Website: www.flsenate.gov

JOE NEGRON
President of the Senate

ANITERE FLORES
President Pro Tempore

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on PreK-12 Education

Judge:

Started: 12/7/2017 9:13:49 AM

Ends: 12/7/2017 9:51:00 AM

Length: 00:37:12

9:13:55 AM Sen. Passidomo (Chair)
9:14:05 AM Roll Call
9:14:25 AM TAB 1, Presentation of Governor's Fiscal Year 2018-2019 Budget Recommendations for: The Department of Education; and The Office of Early Learning
9:15:38 AM Brandi Gunder, Policy Coordinator, Governor's Office of Policy and Budget
9:17:14 AM Pam Stewart, Commissioner, Department of Education
9:22:27 AM Rodney MacKinnon, Executive Director, Office of Early Learning
9:26:00 AM Sen. Montford
9:26:33 AM P. Stewart
9:27:28 AM Sen. Montford
9:27:45 AM P. Stewart
9:27:51 AM Sen. Montford
9:29:18 AM P. Stewart
9:34:34 AM Sen. Montford
9:35:08 AM P. Stewart*
9:35:24 AM Sen. Montford
9:37:01 AM P. Stewart
9:38:36 AM Sen. Montford
9:39:32 AM P. Stewart
9:40:20 AM Sen. Montford
9:40:29 AM Sen. Farmer
9:41:27 AM P. Stewart
9:42:03 AM Sen. Farmer
9:42:52 AM P. Stewart
9:43:29 AM Sen. Farmer
9:43:58 AM P. Stewart
9:44:57 AM Sen. Farmer
9:45:02 AM Sen. Passidomo
9:46:43 AM P. Stewart
9:47:17 AM Sen. Passidomo
9:47:58 AM P. Stewart
9:48:52 AM Sen. Passidomo
9:49:02 AM P. Stewart
9:49:29 AM Sen. Passidomo
9:49:59 AM P. Stewart
9:50:26 AM Sen. Passidomo
9:50:52 AM Adjourned