

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON EDUCATION
Senator Stargel, Chair
Senator Diaz, Vice Chair

MEETING DATE: Wednesday, December 11, 2019
TIME: 1:30—3:30 p.m.
PLACE: Pat Thomas Committee Room, 412 Knott Building

MEMBERS: Senator Stargel, Chair; Senator Diaz, Vice Chair; Senators Baxley, Book, Flores, Montford, Pizzo, and Simmons

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on Governor's Fiscal Year 2020-2021 Budget Recommendations: Department of Education Office of Early Learning Board of Governors		Presented

Other Related Meeting Documents

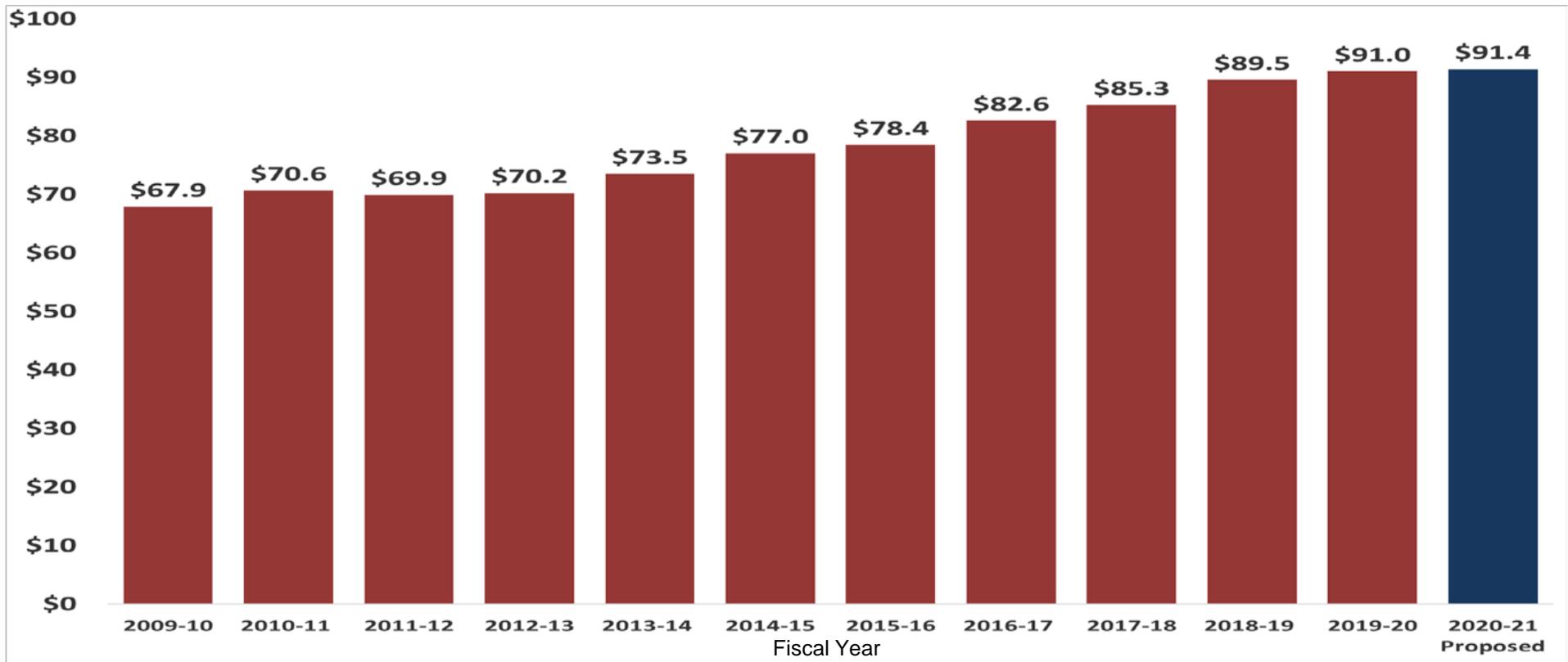
GOVERNOR RON DESANTIS

**A BOLDER, BRIGHTER,
BETTER FUTURE**



2020-2021 BUDGET & POLICY RECOMMENDATIONS

Governor's Recommended Budget – Total Budget Fiscal Year 2020-21 \$ in Billions



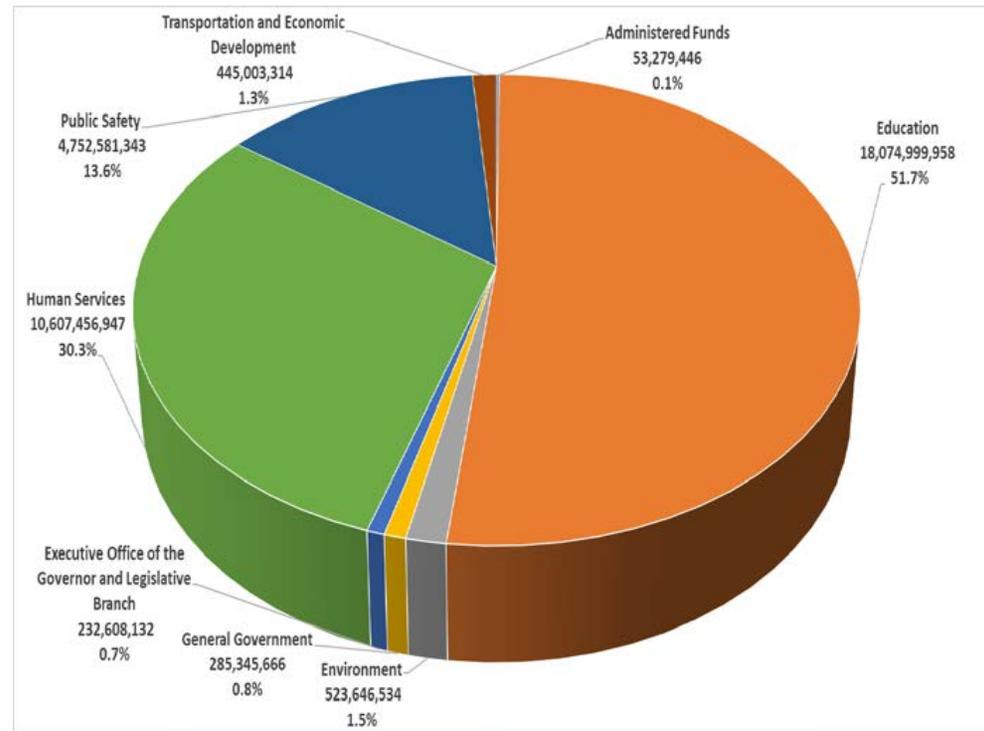
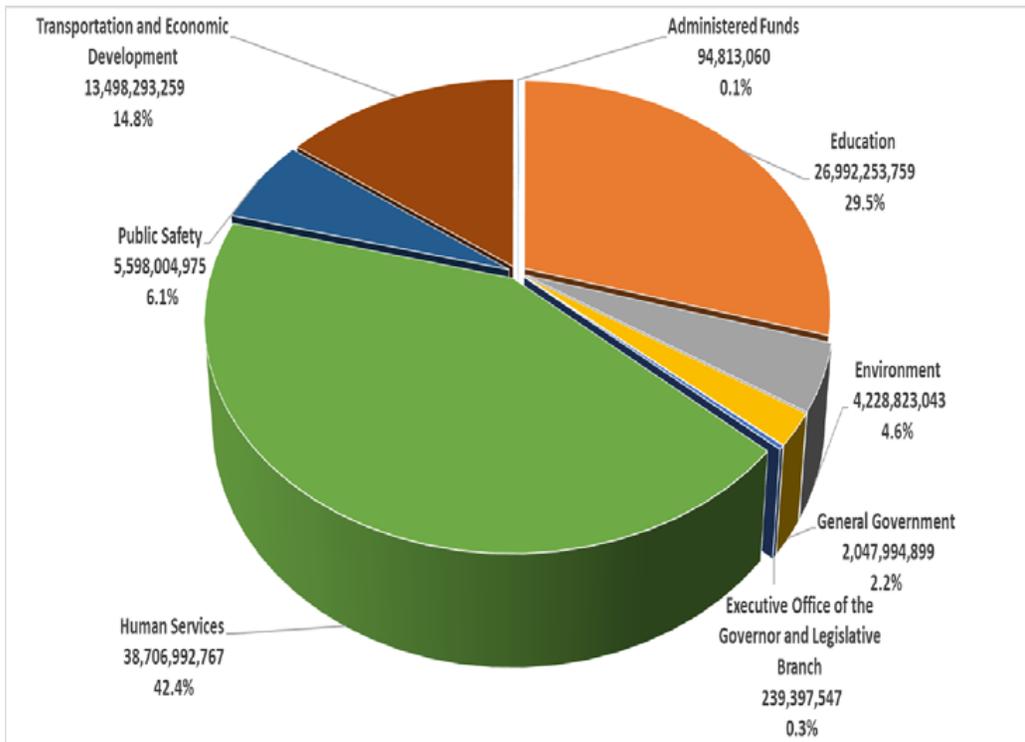
The proposed FY 2021 appropriations totaling \$91.4 billion are \$0.41 billion or 0.5% above FY 2020.



Governor's Recommended Budget Fiscal Year 2020-21

Total Budget
\$91.4 Billion

General Revenue
\$35.0 Billion



Health and Human Services represents the largest portion of the total budget and Education represents the largest portion of the General Revenue budget.



Governor's Recommended Budget Fiscal Year 2020-2021

Early Learning

Major Programs Funded	Amount
Voluntary Pre-Kindergarten (VPK) Workload Increase	\$4.6 million
Voluntary Pre-Kindergarten (VPK) 2% BSA Increase	\$8.2 million



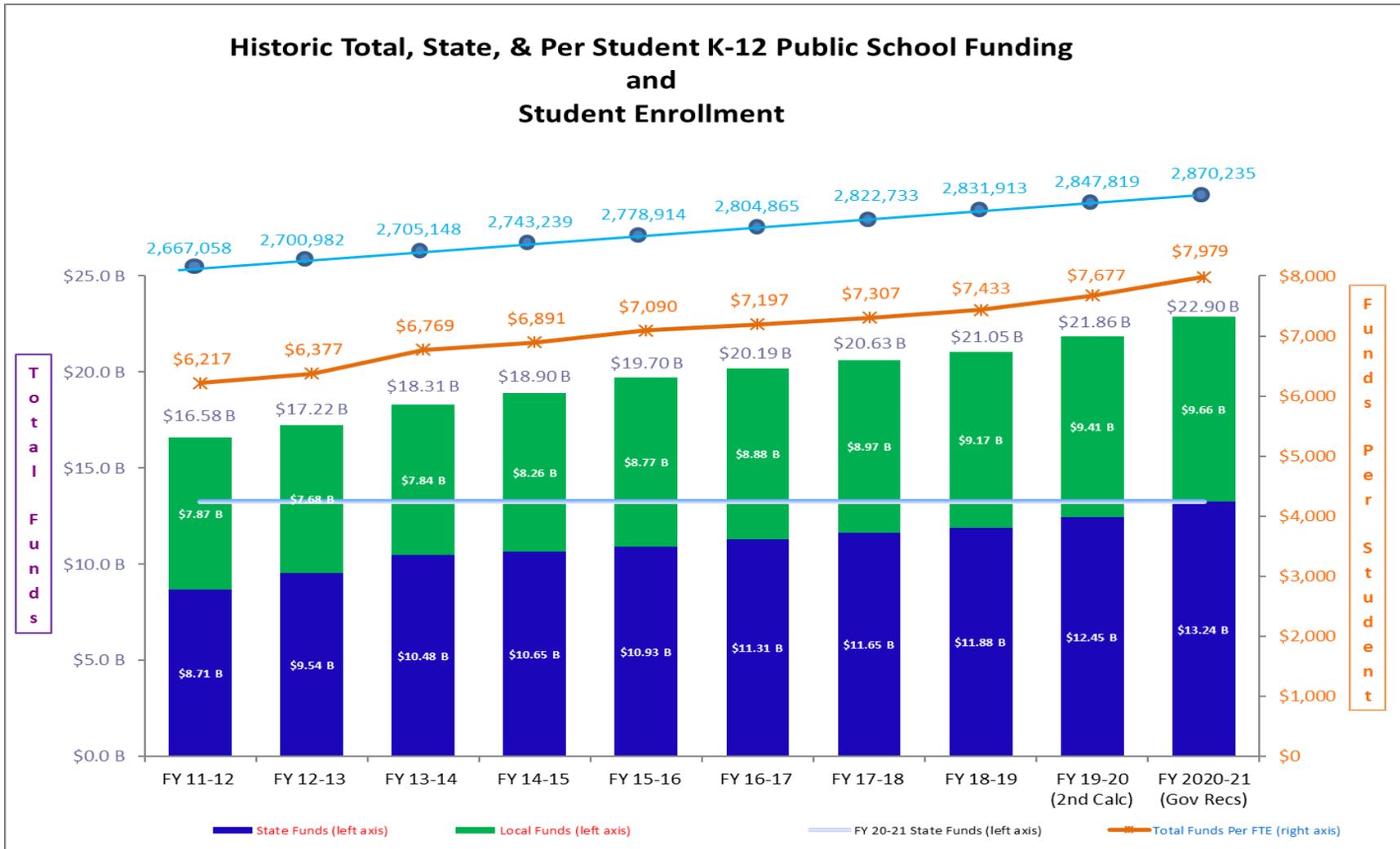
Governor's Recommended Budget Fiscal Year 2020-2021 K-12 Public Education

Florida Education Finance Program (FEFP)	Amount
K-12 Public Schools – Total Funding	\$22.9 billion
K-12 Public Schools – State Funding Increase	\$792.3 million
K-12 Public Schools – Local Funding Increase	\$245 million
K-12 Public Schools – Per-Student Funding Increase	\$302.46 to \$7,979
FEFP – Safe Schools Allocation Increase	\$1.4 million to \$181.4 million
FEFP – Mental Health Allocation Increase	\$25 million to \$100 million
FEFP – Teacher Compensation – Raising the Minimum Salary to \$47,500	\$602 million
FEFP – Teacher and Principal Bonuses	\$300 million

Increase of \$1 Billion in the FEFP



Governor's Recommended Budget Fiscal Year 2020-2021



Governor's Recommended Budget Fiscal Year 2020-2021

Other K-12 Initiatives

Major Issues Funded	Amount
Security Funding for Jewish Day Schools	\$2.5 million
Gardiner Scholarship Program Increase	\$24.9 million to \$172.8 million
Promoting Computer Science	\$10 million



Governor's Recommended Budget Fiscal Year 2020-2021

Key Investments in Higher Education

Major Programs Funded	Amount
Pathways to Career Opportunities Grant	\$10 million
Student Success Incentive Funds – Includes the Following Four Initiatives	Total Funding of \$45 million
Work Florida Student Success – Colleges	\$10 million
Work Florida Student Success– School Districts	\$5 million
2 + 2 Student Success	\$20 million
Dual Enrollment	\$10 million
Last Mile College Completion	\$1.5 million



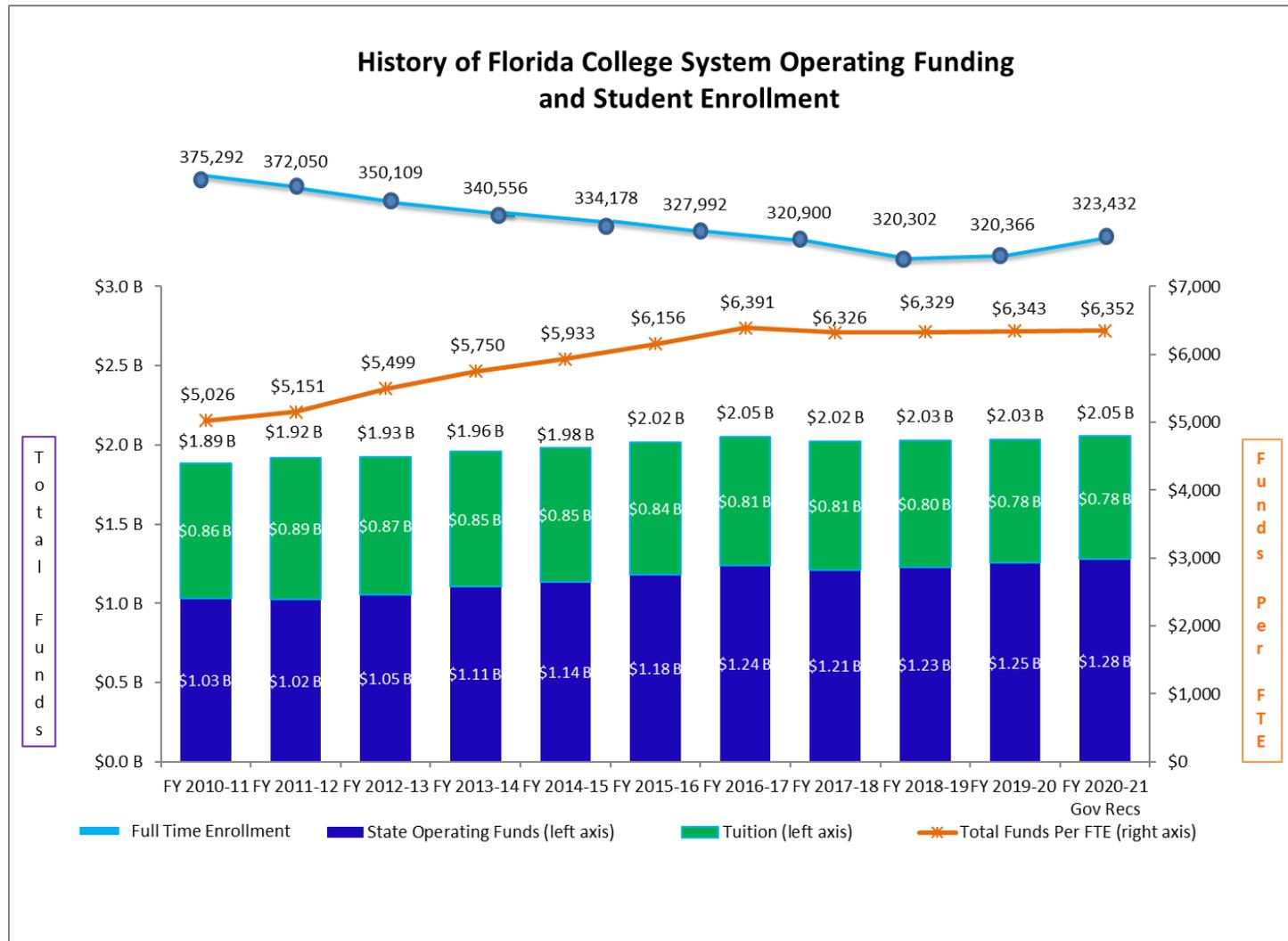
Governor's Recommended Budget Fiscal Year 2020-2021

Key Investments in Higher Education

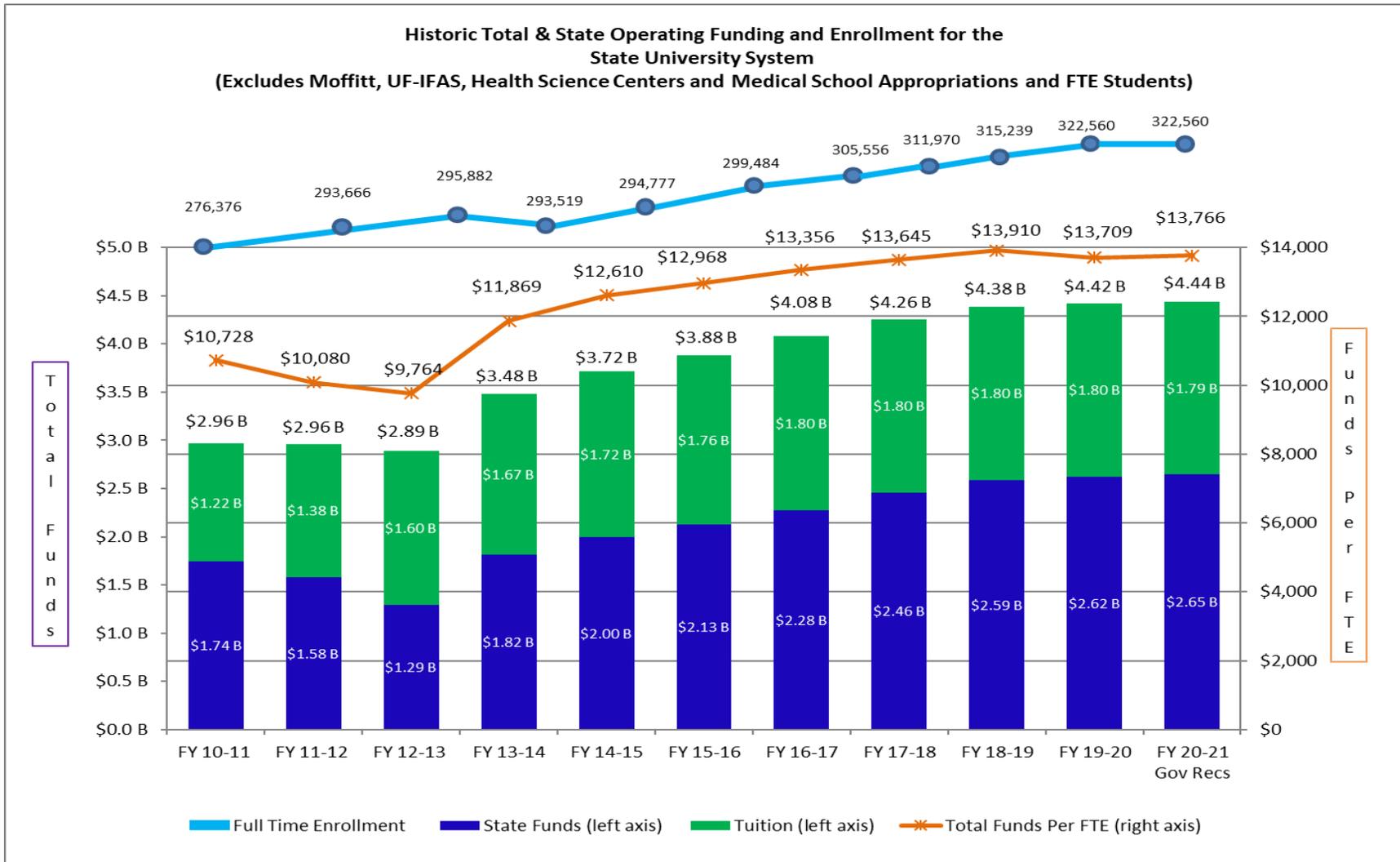
Major Issues Funded	Amount
Performance Funding for K-12 and College Workforce Programs	\$6.5 million and \$14 million
Performance Funding for State Universities - State Investment Increase	\$50 million to \$660 million



Governor's Recommended Budget Fiscal Year 2020-2021



Governor's Recommended Budget Fiscal Year 2020-2021



Governor's Recommended Budget Fiscal Year 2020-2021

Education Budget Recommendations



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THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/11/19

Meeting Date

Bill Number (if applicable)

Topic Governor's Budget Recs.

Amendment Barcode (if applicable)

Name Shelby Cain

Job Title Budget Chief

Address 16th Floor of the Capitol

Phone 717-9507

City

State

Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

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THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

12/11/2019

Meeting Date

Bill Number (if applicable)

Topic DOE Presentation on Governor's FY 2020-2021 Budget Recommendations

Amendment Barcode (if applicable)

Name J. Alex Kelly

Job Title Chief of Staff

Address 325 W. Gaines Street

Phone _____

Street

Tallahassee

FL

32399

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Department of Education

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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