

<b>Tab 1</b>	<b>SB 950</b> by <b>Mayfield</b> ; (Similar to H 00651) State Employment
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**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON GENERAL GOVERNMENT**

**Senator Simmons, Chair**  
**Senator Bean, Vice Chair**

**MEETING DATE:** Wednesday, January 24, 2018  
**TIME:** 11:30 a.m.—1:30 p.m.  
**PLACE:** 301 Senate Office Building

**MEMBERS:** Senator Simmons, Chair; Senator Bean, Vice Chair; Senators Broxson, Campbell, Gainer, Garcia, Mayfield, Powell, Rodriguez, Taddeo, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	<b>SB 950</b> Mayfield (Similar H 651)	State Employment; Repealing provisions relating to the Florida State Employees' Charitable Campaign; prohibiting an organization, an entity, or a person from intentionally soliciting state employees for fundraising or business purposes within specified areas during specified times, etc.  GO 01/10/2018 Favorable AGG 01/24/2018 Favorable AP	Favorable Yeas 11 Nays 0
2	Presentation Update on the Statewide Law Enforcement Radio System (SLERS)		Presented
3	Review and Discussion of Fiscal Year 2018-2019 Budget Issues Relating to: Department of Business and Professional Regulation Department of Financial Services Office of Financial Regulation Office of Insurance Regulation Department of Lottery Department of Management Services Agency for State Technology Division of Administrative Hearings Florida Commission on Human Relations Public Employees Relations Commission Public Service Commission Department of Revenue		Presented
Other Related Meeting Documents			

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Appropriations Subcommittee on General Government

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BILL: SB 950

INTRODUCER: Senator Mayfield

SUBJECT: State Employment

DATE: January 23, 2018

REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Caldwell	Caldwell	GO	<b>Favorable</b>
2.	Davis	Betta	AGG	<b>Recommend: Favorable</b>
3.			AP	

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**I. Summary:**

SB 950 eliminates the Florida State Employees Charitable Contribution Campaign (FSECC), and provides that an organization, entity, or person may not intentionally solicit a state employee through any means for fundraising or business purposes within work areas during work hours. However, the bill does not prohibit:

- State-approved communications by entities with whom the state has contracted to provide employee benefits or services;
- Noncoercive, voluntary communications between state employees in workplace areas; and
- Activities at authorized public events occurring in non-work areas of state owned or leased facilities.

The Department of Management Services (DMS) may realize cost savings by no longer being required to procure services of a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations for the FSECC. The actual cost savings are indeterminate.

The bill has an effective date of July 1, 2018.

**II. Present Situation:**

The FSECC is an annual charitable fundraising drive funded by state employees and maintained by the DMS in coordination with the payroll system of the Department of Financial Services.<sup>1</sup> It is the only authorized charitable fundraising drive directed toward state employees within work areas during work hours for which the state provides a payroll deduction.<sup>2</sup> Universities are

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<sup>1</sup> Section 110.181(1)(a), F.S.

<sup>2</sup> *Id.*

permitted to participate in the campaign but are also authorized to conduct their own charitable fundraising drives for employees.<sup>3</sup>

Employees' participation in the campaign is entirely voluntary, and officers and employees are required to designate a charitable organization to receive their contributions, unless the contributions are collected as part of a campaign event.<sup>4</sup> Each agency is responsible for conducting campaign events to promote and generate awareness of the campaign. Prior to 2016, agencies were authorized to collect cash donations at campaign events, however, in 2016, only payroll deductions were collected as part of the campaign as a cost saving measure.<sup>5</sup>

Organizations' participation in the annual campaign is limited to any nonprofit charitable organization that has as its principal mission:<sup>6</sup>

- Public health and welfare;
- Education;
- Environmental restoration and conservation;
- Civil and human rights; or
- The relief of human suffering and poverty.

Additionally, organizations ineligible to participate in the campaign include those:<sup>7</sup>

- Whose fundraising and administrative expenses exceed 25 percent;
- Whose activities contain an element that is more than incidentally political in nature or are primarily political, religious, professional, or fraternal in nature;
- That discriminate on account of race, color, religion, sex, national origin, age, handicap, or political affiliation;
- Not properly registered as a charitable organization as required by law;<sup>8</sup> and
- That have not received tax-exempt status under s. 501(c)(3) of the Internal Revenue Code.

Over 1,000 charities have been approved to participate in the FSECC through the application process established by the DMS's Division of Human Resources.<sup>9</sup> Charitable organizations participating in the campaign must be audited annually by an independent public accountant whose examination conforms to generally accepted accounting principles.<sup>10</sup>

Current law requires the DMS to competitively procure a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations,<sup>11</sup> and provides for the establishment of a Florida State Employees Charitable Campaign Steering Committee (committee) to make recommendations relating to the

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<sup>3</sup> Section 110.181(5), F.S.

<sup>4</sup> Section 110.181(1)(b), F.S.

<sup>5</sup> Email from Samantha Ferrin, Department of Management Services, Deputy Director of Legislative and External Affairs (March 30, 2017) (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>6</sup> Section 110.181(1)(c), F.S.

<sup>7</sup> Section 110.181(1)(e), F.S.

<sup>8</sup> See the Solicitation of Contributions Act, ss. 496.401-496.424, F.S.

<sup>9</sup> Department of Management Services, *HB 1141 Legislative Bill Analysis* (March 14, 2017) (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>10</sup> Section 110.181(1)(d), F.S.

<sup>11</sup> Section 110.181(2)(a), F.S.

administration of the campaign.<sup>12</sup> The committee is made up of seven members appointed by the Administration Commission<sup>13</sup> and two members appointed by the Secretary of the DMS.<sup>14</sup> The committee meets periodically, usually once or twice each year.<sup>15</sup>

The DMS historically awarded the fiscal agent contract to a nonprofit charitable organization that participated in the FSECC, but in 2010, the fiscal agent selection process was opened and services were competitively procured through Solix Grant Management Solutions (Solix) for the period January 1, 2013, through December 31, 2015.<sup>16</sup> The initial contract with Solix provided for tiered compensation, with a minimum of \$546,415 for year one of the contract and actual documented costs for years two and three.<sup>17</sup>

In 2015, the DMS entered into a new three-year contract with Solix for the period January 1, 2016, through December 31, 2018.<sup>18</sup> For this contract period, fixed fees were initially agreed to for \$389,297 in year one, \$399,769 in year two, and \$411,631 in year three.<sup>19</sup> However, on April 15, 2016, the DMS and Solix agreed to amended contract terms that provided for a fixed \$180,000 fee for each year of the contract.<sup>20</sup>

In May 2016, the State of Florida Auditor General published an operational audit of the FSECC finding that during the time period covered by the initial contract with Solix the DMS did not ensure FSECC fiscal agent fees were supported by adequate documentation and did not adequately verify that employee contributions were appropriately distributed to participating charitable organizations.<sup>21</sup> Prior to publication of the audit, the renewed contract with the fiscal agent had been modified to provide for a fixed fee, and the DMS had implemented a procedure for verifying the distributions—therefore the need for corrective action was eliminated.<sup>22</sup>

On December 5, 2016, the Secretary of the DMS notified state agencies that the campaign was being suspended because it had only raised approximately \$282,000, which was its lowest amount in the campaign's history.<sup>23</sup>

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<sup>12</sup> Section 110.181 (4), F.S.

<sup>13</sup> *Id.* Also see s. 20.03(1), F.S. The Administration Commission is composed of the Governor and Cabinet.

<sup>14</sup> Section 110.181(4), F.S.

<sup>15</sup> See *supra* note 5.

<sup>16</sup> State of Florida Auditor General's Operational Audit of the Department of Management Services Florida State Employees' Charitable Campaign Report No. 2016-194. Available at [https://flauditor.gov/pages/pdf\\_files/2016-194.pdf](https://flauditor.gov/pages/pdf_files/2016-194.pdf) (last visited January 3, 2018).

<sup>17</sup> Contract for FSECC Fiscal Agent Services Between the State of Florida Department of Management Services and Solix, Inc. Contract No.: DMS 11/12-018 (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>18</sup> Contract for FSECC Fiscal Agent Services Between the State of Florida Department of Management Services and Solix, Inc. Contract No.: DMS 14/14-030. Available at:

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=720000&ContractId=HRM01> (last visited January 3, 2018).

<sup>19</sup> *Id.*

<sup>20</sup> Amendment NO.:1 to Contract No.: DMS 14/15-030. Available at

<https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=720000&ContractId=HRM01> (last visited January 3, 2018).

<sup>21</sup> See *supra* note 16.

<sup>22</sup> *Id.*

<sup>23</sup> *State scraps Solix contract, suspends charity campaign*, Tallahassee Democrat, December 8, 2016, available at <http://www.tallahassee.com/story/news/2016/12/08/state-suspends-beleagured-fsecc/95139288/> (last visited January 3, 2018).

During its 36 year history, the FSECC raised over \$94 million.<sup>24</sup> However, over the last ten years contributions have declined sharply, as illustrated by the table below.<sup>25</sup>

Campaign Year	Fiscal Agent	Charitable Contributions	Amount withheld by Fiscal Agent	Net Amount to Participating Charities	Fiscal Agent Costs as % of Contributions
2005-2006	United Way	\$ 4,963,346	\$ 691,065	\$ 4,272,281	13.9%
2006-2007	United Way	\$ 4,959,059	\$ 703,479	\$ 4,255,580	14.2%
2007-2008	United Way	\$ 4,869,270	\$ 706,683	\$ 4,162,587	14.5%
2008-2009	United Way	\$ 4,362,662	\$ 923,931	\$ 3,438,731	21.2%
2009-2010	United Way	\$ 4,171,177	\$ 850,877	\$ 3,320,300	20.4%
2010-2011	United Way	\$ 3,739,355	\$ 801,032	\$ 2,938,323	21.4%
2011-2012	United Way	\$ 2,688,902	\$ 796,616	\$ 1,892,286	29.6%
2012-2013	Solix, Inc.	\$ 1,762,030	\$ 546,415	\$ 1,215,615	31.0%
2013-2014	Solix, Inc.	\$ 982,387	\$ 470,470	\$ 511,917	47.9%
2014-2015	Solix, Inc.	\$ 869,004	\$ 453,599	\$ 415,405	52.2%
2015-2016	Solix, Inc.	\$ 546,186	\$ 180,000	\$ 366,186	33.0%
2016-2017	Solix, Inc.	\$ 282,000	\$ 180,000	\$ 102,000	63.8%

### III. Effect of Proposed Changes:

**Section 1** repeals s. 110.181, F.S., to eliminate the FSECC.

**Section 2** creates s. 110.182, F.S., to prohibit an organization, entity, or person from intentionally soliciting a state employee through any means for fundraising or business purposes within work areas during work hours. However, the section does not prohibit:

- State-approved communications by entities with whom the state has contracted to provide employee benefits or services;
- Noncoercive, voluntary communications between state employees in workplace areas; and
- Activities at authorized public events occurring in non-work areas of state owned or leased facilities.

**Section 3** provides the bill takes effect July 1, 2018.

### IV. Constitutional Issues:

#### A. Municipality/County Mandates Restrictions:

None.

<sup>24</sup> Department of Management Services, *Donor Frequently Asked Questions*, question 1, page 2, available at <http://www.dms.myflorida.com/content/download/128373/798921/FAQ-Donor-2016.pdf> (last visited January 3, 2018).

<sup>25</sup> Figures provided in an email from Taylor Hatch, Department of Management Services, Senior Director of Policy and Legislative Affairs (November 17, 2016) (on file with the Senate Committee on Governmental Oversight and Accountability).

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Charitable organizations will no longer receive contributions through the FSECC as a result of the bill. However, the DMS noted that technology advancements have allowed individuals the opportunity to donate directly to charities through a variety of methods that are easy, convenient and accessible, thereby reducing the need for payroll deduction-based giving.<sup>26</sup>

C. Government Sector Impact:

The DMS may realize cost savings by no longer being required to procure services of a fiscal agent or agents to receive, account for, and distribute charitable contributions among participating charitable organizations for the FSECC; however, the level of cost savings is indeterminate.

In addition, according to the DMS, an outright prohibition on solicitations of state employees within work areas during work hours will avoid the potential costs associated with these solicitations. The costs avoided include the costs associated with the workload necessary to review and respond to solicitations, the use of public space and other resources, potential legal expenses relating to issues of equitable access.<sup>27</sup>

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

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<sup>26</sup> Department of Management Services *2018 Agency Legislative Bill Analysis*, dated December 20, 2017 (on file with the Senate Committee on Governmental Oversight and Accountability).

<sup>27</sup> *Id.*

**VIII. Statutes Affected:**

This bill creates section 110.182 of the Florida Statutes.

This bill repeals section 110.181 of the Florida Statutes.

**IX. Additional Information:**

**A. Committee Substitute – Statement of Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Mayfield

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A bill to be entitled

An act relating to state employment; repealing s. 110.181, F.S., relating to the Florida State Employees' Charitable Campaign; creating s. 110.182, F.S.; prohibiting an organization, an entity, or a person from intentionally soliciting state employees for fundraising or business purposes within specified areas during specified times; providing exceptions; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 110.181, Florida Statutes, is repealed.

Section 2. Section 110.182, Florida Statutes, is created to read:

110.182 Solicitation of state employees prohibited.—An organization, an entity, or a person may not intentionally solicit a state employee through any means for fundraising or business purposes within work areas during work hours. This section does not prohibit the following:

(1) State-approved communications by entities with whom the state has contracted to provide employee benefits or services.

(2) Noncoercive voluntary communications between state employees in workplace areas.

(3) Activities at authorized public events occurring in nonwork areas of state-owned or leased facilities.

Section 3. This act shall take effect July 1, 2018.

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/24/18  
Meeting Date

950  
Bill Number (if applicable)

Topic \_\_\_\_\_

Amendment Barcode (if applicable)

Name Meredith Stanfield

Job Title Legislative Affairs Director

Address 4050 ESPIONAGE WAY  
Street

Phone 850-487-7001

Tallahassee FL 32311  
City State Zip

Email meredith.stanfield@dms.myflorida.com

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Department of Management Services

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

**This form is part of the public record for this meeting.**

S-001 (10/14/14)



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**SENATOR DEBBIE MAYFIELD**  
17th District

January 11, 2018

The Honorable David Simmons  
Chair, Approps. Subcommittee on General Government  
320 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399-1100

Re: SB 950

Dear Chair Simmons,

I am respectfully requesting Senate Bill 950, a bill relating to State Employment, be placed on the agenda for your Appropriations Subcommittee on General Government.

I appreciate your consideration of this bill and I look forward to working with you and the Appropriations Subcommittee on General Government. If there are any questions or concerns, please do not hesitate to call my office at 850-487-5017

Thank you,

A handwritten signature in cursive script that reads "Debbie Mayfield".

Senator Debbie Mayfield  
District 17

Cc: Giovanni Betta, Lisa Waddell, Valerie Clarke, Diane Suddes, Carolyn Grzan

REPLY TO:

- 900 E. Strawbridge Avenue, Melbourne, Florida 32901 (321) 409-2025
- 1801 27th Street, Vero Beach, Florida 32960 (772) 226-1970
- 324 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5017

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore

**COMMITTEES:**

Education, Vice Chair  
Appropriations Subcommittee on the  
Environment and Natural Resources  
Appropriations subcommittee on General  
Government  
Banking and Insurance  
Judiciary

**JOINT COMMITTEES:**

Joint Legislative Auditing Committee,  
Alternating Chair

No materials for this item.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/24/18

Meeting Date

Bill Number (if applicable)

Topic SLEERS Update

Amendment Barcode (if applicable)

Name Erin Rock

Job Title Secretary

Address 4050 Esplanade Way

Phone (850) 414-1159

Street

Tallahassee FL 32399

Email erin.rock@dms.myflorida.com

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Department of Management Services

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

Chair's Recommendation  
Budget Detailed Spreadsheet  
FY 2018-19

*Senate Appropriations Subcommittee on General Government*

**Color Key for Budget Spreadsheet  
FY 2018-2019**

**Yellow = Base/Continuation Budget**

**Pink = Budget Amendments and/or Non-Policy Technical Adjustments**

**Light Green = CA1 Budget Restructure/Fund Shifts into LATF**

**Lavender = Base Budget Reductions Issues & Other Fund Shifts**

**Light Blue = Federal Grants/Donations/Other Entity Contracts (state match in-kind,  
if applicable)**

**Light Yellow = Full Appropriations Committee Decisions - Statewide Issues**

**Blue = Total By Agency**

**Orange = Total for General Government Appropriations Committee**

## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
1		<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>						1
2	1100001	<b>Startup (OPERATING)</b>	1,617.25	1,487,895		151,574,905	153,062,800	2
3	1605510	Reapproval of EOG #B0063 - Tenant Broker Commission Payments				759,473	759,473	3
4	1800940	Transfer Division of Drugs, Devices and Cosmetics From Compliance & Enforcement To Separate Budget Entity - Deduct	(25.50)	(640,000)		(2,787,863)	(3,427,863)	4
5	1800950	Transfer Division of Drugs, Devices and Cosmetics From Compliance & Enforcement To Separate Budget Entity - Add	25.50	640,000		2,787,863	3,427,863	5
6	2002310	Realign Budget Authority From Salaries And Benefits To Expenses - Deduct				(9,958)	(9,958)	6
7	2002320	Realign Budget Authority From Salaries And Benefits To Expenses - Add				9,958	9,958	7
8	2002330	Transfer Acquisition Of Motor Vehicles From Executive Direction/ Administration To Professional Regulation/Real Estate - Deduct				(20,000)	(20,000)	8
9	2002340	Transfer Acquisition Of Motor Vehicles From Executive Direction/ Administration To Professional Regulation/Real Estate - Add				20,000	20,000	9
10	2503080	Direct Billing For Administrative Hearings				(114,148)	(114,148)	10
11	33V1620	Reduce Vacant Positions	(1.00)			(41,636)	(41,636)	11
12	3300380	Reduce Contracted Services In The Division Of Real Estate				(2,000)	(2,000)	12
13	3300620	Reduce Lease/Purchase Equipment In The Division Of Real Estate				(7,000)	(7,000)	13
14	3300850	Eliminate Operation Of Motor Vehicles In The Bureau Of Testing And Continuing Education				(1,000)	(1,000)	14
15	3301030	Reduce General Revenue Funding For The Florida Business Information Portal		(47,236)		-	(47,236)	15
16	3301040	Reduce General Revenue Funding For The Division Of Alcoholic Beverages And Tobacco'S Legal Costs In The Office Of The General Counsel		(486)		-	(486)	16
17	3801500	Law Enforcement Training - Utilization Of Forfeiture Funds From Federal Law Enforcement Trust Fund				126,500	126,500	17
18	4005100	Credit Card Transaction Charges - Increase Contracted Services Due To Growth In The Number Of Licensees Paying Lic/Application Fees Online				500,000	500,000	18
19	4100950	Travel Expenses For Complex Investigations - Utilization Of Forfeiture Funds From The Federal Law Enforcement Trust Fund				15,000	15,000	19
20	4500100	Tenant Broker Commission Payments				37,115	37,115	20
21	4500200	Completion on Department Relocation				100,350	100,350	21



## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
22	4500300	Examination & Testing Additional Budget Authority Needed Due to an increase in the Number of Applicants for Licensure				330,000	330,000	22
23	<b>Total</b>	<b>DEPARTMENT OF BUSINESS &amp; PROFESSIONAL REGULATION</b>	<b>1,616.25</b>	<b>1,440,173</b>	<b>-</b>	<b>153,277,559</b>	<b>154,717,732</b>	23
24								24
25		<b>DEPARTMENT OF FINANCIAL SERVICES</b>						25
26	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,958.50</b>	<b>21,517,369</b>		<b>246,643,737</b>	<b>268,161,106</b>	26
27	1800510	Transfer Of Planning, Accounting, And Ledger Management From State Financial Info Budget Entity To New Palm Budget Entity - Deduct	(51.00)			(6,038,994)	(6,038,994)	27
28	1800520	Transfer Of Planning, Accounting, And Ledger Management From State Financial Info Budget Entity To New Palm Budget Entity - Add	51.00			6,038,994	6,038,994	28
29	2000260	Realign Budget Authority Between Categories - On-Call Fees - Add				50,000	50,000	29
30	2000270	Realign Budget Authority Between Categories - On-Call Fees - Deduct				(50,000)	(50,000)	30
31	2000280	Realign Budget Authority Between Categories For Banking Transaction Costs - Add				75,000	75,000	31
32	2000290	Realign Budget Authority Between Categories For Banking Transaction Costs - Deduct				(75,000)	(75,000)	32
33	2002610	Realign Budget Authority For Firefighter Health Screenings - Add				18,676	18,676	33
34	2002620	Realign Budget Authority For Firefighter Health Screenings - Deduct				(18,676)	(18,676)	34
35	20051C0	Realign Budget Authority Between Categories For Risk Management Information System - Add				20,000	20,000	35
36	20052C0	Realign Budget Authority Between Categories For Risk Management Information System - Deduct				(20,000)	(20,000)	36
37	2401400	Replacement Of Scientific Laboratory Equipment - Arson Lab				250,000	250,000	37
38	2503080	Direct Billing For Administrative Hearings				(178,841)	(178,841)	38
39	3000170	Increased Staffing For Bureau Of Unclaimed Property				200,000	200,000	39
40	3004500	Enhancements For Law Enforcement Personnel - Federal Law Enforcement Trust Fund				224,250	224,250	40
41	33V1620	Vacant Position Reductions	(4.00)			-	-	41
42	36105C0	Flair Replacement				32,471,137	32,471,137	42
43	36246C0	Enterprise Data Integrity And Availability				181,321	181,321	43
44	36250C0	Information Technology Infrastructure Consolidation And Reliability				666,254	666,254	44
45	36323C0	Risk Management Information System				20,000	20,000	45

## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
46	4000080	Transfer to University of Miami - Sylvester Comprehensive Cancer Center - Florida Firefighter Cancer Research		2,000,000	2,000,000		2,000,000	46
47	4000240	Firefighter Health Screenings				18,676	18,676	47
48	4000210	Grants and Aids Local Government Fire Services				3,062,000	3,062,000	48
49	4000720	Pharmacy Benefits Contract				1,104,434	1,104,434	49
50	4000790	Contracted Medical Services Contract Increase				600,000	600,000	50
51	5700140	Investigator Safety Equipment Upgrade				75,000	75,000	51
52	140085	Aid To Local Governments and Non State Entities - Fire Services				5,476,650	5,476,650	52
53	080940	State Arson Laboratory - Building Repair And Maintenance				35,000	35,000	53
54	080990	State Fire College-Building Repair And Maintenance				350,000	350,000	54
55	<b>Total</b>	<b>DEPARTMENT OF FINANCIAL SERVICES</b>	<b>1,954.50</b>	<b>23,517,369</b>	<b>2,000,000</b>	<b>291,199,618</b>	<b>314,716,987</b>	55
56							-	56
57		<b>OFFICE OF INSURANCE REGULATION</b>					-	57
58	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>289.00</b>			<b>31,263,306</b>	<b>31,263,306</b>	58
59	33V0430	Reduce Vacant Positions - Office Of Insurance Regulation	(2.00)				-	59
60	33V0720	Eliminate Scanning Unit - Office Of Insurance Regulation				(29,150)	(29,150)	60
61	33V0850	Reduce Budget Authority Based On Previous Reversions				(1,899)	(1,899)	61
62	33V1120	Reduction In The Operating Capital Outlay Category				(49,000)	(49,000)	62
63	33V2240	Reduce Other Personal Services Funding				(101,159)	(101,159)	63
64	<b>Total</b>	<b>OFFICE OF INSURANCE REGULATION</b>	<b>287.00</b>	<b>-</b>	<b>-</b>	<b>31,082,098</b>	<b>31,082,098</b>	64
65							-	65
66		<b>OFFICE OF FINANCIAL REGULATION</b>					-	66
67	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>357.00</b>			<b>40,975,268</b>	<b>40,975,268</b>	67
68	33V0310	Reduce Contracted Services In Finance Regulation				(42,113)	(42,113)	68
69	33V0380	Reduce Vacant Positions - Office Of Financial Regulation	(3.00)				-	69
70	33V0690	Reduce Positions Due To Reorganization - Office Of Financial Regulation - Financial Institutions	(2.00)			(140,094)	(140,094)	70
71	<b>Total</b>	<b>OFFICE OF FINANCIAL REGULATION</b>	<b>352.00</b>	<b>-</b>	<b>-</b>	<b>40,793,061</b>	<b>40,793,061</b>	71
72							-	72
73		<b>DEPARTMENT OF THE LOTTERY</b>					-	73
74	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>418.50</b>			<b>167,060,215</b>	<b>167,060,215</b>	74
75	2503080	Direct Billing For Administrative Hearings				3,216	3,216	75
76	3301070	Reduction in Instant Ticket Vending Machines - New Contract				(1,252,650)	(1,252,650)	76
77	3301080	Reduction in Full Service Vending Machines - New Contract				(735,000)	(735,000)	77
78	36210C0	Business System Enhancements				536,842	536,842	78
79	36218C0	Florida Lottery Statewide Document Management System				338,724	338,724	79
80	36229C0	Improvements To Disaster Recovery Capabilities				392,000	392,000	80
81	36230C0	Website Content Management System				42,000	42,000	81

## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
82	5000250	Increase To Terminal Games Fees Appropriation Per New Contract				5,114,577	5,114,577	82
83	5000110	Increase To Instant Ticket Purchase Appropriation				5,919,076	5,919,076	83
84	5000210	Increase To Terminal Games Fees Appropriation				1,747,215	1,747,215	84
85	<b>Total</b>	<b>DEPARTMENT OF THE LOTTERY</b>	<b>418.50</b>	<b>-</b>	<b>-</b>	<b>179,166,215</b>	<b>179,166,215</b>	85
86								86
87		<b>DEPARTMENT OF MANAGEMENT SERVICES</b>						87
88	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>833.50</b>	<b>27,589,764</b>		<b>492,660,900</b>	<b>520,250,664</b>	88
89	<b>1100002</b>	<b>Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)</b>				<b>26,778,494</b>	<b>26,778,494</b>	89
90	1600140	Transfer Expenses to Other Personal Services - Deduct				(16,500)	(16,500)	90
91	1600150	Transfer Expenses to Other Personal Services - Add				16,500	16,500	91
92	1600240	Transfer Budget Authority to Lease/Purchase of Equipment - Deduct				(10,783)	(10,783)	92
93	1600250	Transfer Budget Authority to Lease/Purchase of Equipment - Add				10,783	10,783	93
94	1700610	Transfer Budget and Cost Allocation Staff from the Agency for State Technology to the Department of Management Services - Add	5.00			524,017	524,017	94
95	20030C0	Transfer Budget From The Lease Purchase Of Equipment Appropriation Category To The Expenses Appropriation Category - Deduct				(25,410)	(25,410)	95
96	20031C0	Transfer Budget From The Lease Purchase Of Equipment Appropriation Category To The Expenses Appropriation Category - Add				25,410	25,410	96
97	2008290	Transfer Expenses To Contracted Services Within Retirement Benefits Administration - Deduct				(26,250)	(26,250)	97
98	2008300	Transfer Expenses To Contracted Services Within Retirement Benefits Administration - Add				26,250	26,250	98
99	20084C0	Transfer Budget From Expenses To Operating Capital Outlay (OCO) - Deduct				(1,500)	(1,500)	99
100	20085C0	Transfer Budget From Expenses To Operating Capital Outlay (OCO) - Add				1,500	1,500	100
101	2008620	Transfer Budget From Other Personal Services To Expenses - Deduct		(15,200)		-	(15,200)	101
102	2008630	Transfer Budget From Other Personal Services To Expenses - Add		15,200		-	15,200	102
103	2401500	Replacement Of Motor Vehicles				239,000	239,000	103
104	2503080	Direct Billing For Administrative Hearings		78,289		(39,826)	38,463	104
105	3002000	First Responder Network Authority (FirstNet) Grant				623,174	623,174	105

## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
106	3009610	Additional Resources For Project Management Professional Training				120,000	120,000	106
107	3009630	Health Savings Account Program				1,500,000	1,500,000	107
108	33V0420	Reduce Expenses - Telecommunications Services				(125,000)	(125,000)	108
109	33V0440	Eliminate Shared Savings Energy Upgrade				(250,000)	(250,000)	109
110	33V0450	Eliminate Other Personal Services				(3,500)	(3,500)	110
111	33V0820	Reduce Contracted Services				(616,725)	(616,725)	111
112	33V1000	Reduction Resulting In Savings To The Administrative Services Only Contract				(700,000)	(700,000)	112
113	33V1100	Reduction of the Travel Management System		(519,307)			(519,307)	113
114	3300260	Reduce State Utility Payments Based on Projected Need				(250,000)	(250,000)	114
115	3308040	Reduce Pensions And Benefits		(101,139)		-	(101,139)	115
116	36146C0	Florida Region Interference Equipment				150,100	150,100	116
117	36334C0	Fleet Management Information System				108,640	108,640	117
118	36345C0	Facilities Management System				250,000	250,000	118
119	4A01000	Staffing For The Florida Commission On Human Relations	5.00			327,605	327,605	119
120	4000510	Contracted Legal Services - Division of State Group Insurance				250,000	250,000	120
121	4000550	Florida Civil Rights Hall Of Fame		15,000			15,000	121
122	40014C0	Statewide Law Enforcement Radio System (SLERS) Staff Augmentation And Independent Verification And Validation Services				1,292,220	1,292,220	122
123	40015C0	Communications Services Migration Staff Augmentation				674,160	674,160	123
124	40016C0	Information Technology Staff Augmentation				38,000	38,000	124
125	4100050	Department Of Management Services Administrative Assessment				5,921	5,921	125
126	4100150	Interior Refurbishment Of Leased Space In The Florida Facilities Pool				1,951,762	1,951,762	126
127	41004C0	Domestic Security - Florida Mutual Aid Build Out (MAB) Insufficient Funding		565,852	565,852	-	565,852	127
128	41005C0	Domestic Security - Florida Interoperability Network (FIN) Insufficient Funding		1,296,900	1,296,900	-	1,296,900	128
129	41007C0	Myfloridamarketplace				75,000	75,000	129
130	4204000	Seminole County Computer Aided Dispatch System		1,000,000	1,000,000		1,000,000	130
131	4204010	Putnam County Communications Equipment Upgrade		790,232	790,232		790,232	131
132	140041	Lealman Community Center		1,000,000	1,000,000		1,000,000	132
133	089081	Debt Service New Issues				2,300,000	2,300,000	133
134	080910	Construction of FDLE Regional FAC-NW FL				29,400,000	29,400,000	134
135	080956	Facilities Repairs And Maintenance				3,918,846	3,918,846	135
136	081010	Compliance With The Americans With Disabilities Act		1,286,000	1,286,000		1,286,000	136
137	081400	Life Safety Code Compliance Projects Statewide - Dms Mgd		1,916,000	1,916,000		1,916,000	137

## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
138	083400	Statewide Capital Depreciation - General - Dms Mgd		41,448,353	41,448,353	8,940,802	50,389,155	138
139	089070	Debt Service				(3,736,225)	(3,736,225)	139
140	<b>Total</b>	<b>DEPARTMENT OF MANAGEMENT SERVICES</b>	<b>843.50</b>	<b>76,365,944</b>	<b>49,303,337</b>	<b>566,407,365</b>	<b>642,773,309</b>	140
141								141
142		<b>ADMINISTRATIVE HEARINGS</b>						142
143	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>241.00</b>			<b>26,505,729</b>	<b>26,505,729</b>	143
144	33V1620	Vacant Position Reductions	(1.00)			(38,085)	(38,085)	144
145	<b>Total</b>	<b>ADMINISTRATIVE HEARINGS</b>	<b>240.00</b>			<b>26,467,644</b>	<b>26,467,644</b>	145
146								146
147		<b>AGENCY FOR STATE TECHNOLOGY (AST)</b>						147
148	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>210.00</b>			<b>66,663,116</b>	<b>66,663,116</b>	148
149	1700500	Transfer Geographic Information Systems Staff From the Agency for State Technology to the Dept of Environmental Protection - Deduct	(2.00)					149
150	1700600	Transfer Budget and Cost Allocation Staff from the Agency for State Technology to the Department of Management Services - Deduct	(5.00)			(524,017)	(524,017)	150
151	1702020	Reassign Software Maintenance Costs From Agency For State Technology (AST) To Department Of Children And Families (DCF)				(73,785)	(73,785)	151
152	2000400	Realignment of Salary Rate Within the Agency for State Technology - Deduct						152
153	2000410	Realignment of Salary Rate Within the Agency for State Technology - Add						153
154	2008030	Transfer Salary And Benefit Appropriation Between Budget Entities - Deduct				(85,560)	(85,560)	154
155	2008040	Transfer Salary And Benefit Appropriation Between Budget Entities - Add				85,560	85,560	155
156	3001020	Increase in Administrative Overhead				524,017	524,017	156
157	33V0670	Reduce Salaries and Benefits				(50,000)	(50,000)	157
158	33V0850	Reduce Budget Authority Based On Previous Reversions				(350,000)	(350,000)	158
159	33V1620	Vacant Position Reductions	(1.00)			(69,551)	(69,551)	159
160	33V1670	Reduction to Align Budget with Anticipated Expenditures				(526,496)	(526,496)	160
161	3301150	Reduction in Executive Direction Contracted Services for Research Services				(559,234)	(559,234)	161
162	3301180	Reduce The Deferred-Payment Commodity Contract Category In The State Data Center				(650,000)	(650,000)	162
163	36158C0	Information Technology Security - Training				220,000	220,000	163

## Appropriations Subcommittee on General Government

Row #	Issue Code	Issue Title	Chair's Recommended Budget					Row #
			FTE	GR	NR GR	ALL TF	All Funds	
164	51R0010	Reduction of Excess Salary Rate Within the Agency for State Technology						164
165	<b>Total</b>	<b>AGENCY FOR STATE TECHNOLOGY (AST)</b>	<b>202.00</b>	<b>-</b>	<b>-</b>	<b>64,604,050</b>	<b>64,604,050</b>	165
166								166
167		<b>PUBLIC SERVICE COMMISSION</b>						167
168	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>267.00</b>			<b>24,991,900</b>	<b>24,991,900</b>	168
169	3309000	Implementation of SB 1586	5.00	500,000	142,000		500,000	169
170	<b>Total</b>	<b>PUBLIC SERVICE COMMISSION</b>	<b>272.00</b>	<b>500,000</b>	<b>142,000</b>	<b>24,991,900</b>	<b>25,491,900</b>	170
171								171
172		<b>DEPARTMENT OF REVENUE</b>						172
173	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>5,058.00</b>	<b>187,795,138</b>		<b>365,502,704</b>	<b>553,297,842</b>	173
174	2401500	Replacement Of Motor Vehicles				56,000	56,000	174
175	2503080	Direct Billing For Administrative Hearings		274,728		547,898	822,626	175
176	2600100	Child Support Program - Parenting Time Plan		350,474		-	350,474	176
177	3002000	Aid To Local Governments - Aerial Photography/Mapping		1,174,040	1,174,040		1,174,040	177
178	3002170	Manatee County Clerk Of Circuit Court		46,252		89,784	136,036	178
179	3002180	Office Of State Court Administrators Title Iv-D Child Support		40,929	1,292	79,451	120,380	179
180	3002190	Office Of State Court Administrators 11Th Circuit Court		25,500		49,500	75,000	180
181	3002200	Child Support Mandatory Case Fee		334,017			334,017	181
182	33V0360	Records Retention Process Improvement	(7.00)	(77,647)		(150,727)	(228,374)	182
183	33V0370	Offset Fees		(68,000)		(132,000)	(200,000)	183
184	33V1620	Reduce Vacant Positions	(4.00)	(240,722)			(240,722)	184
185	33V5040	Expenses Related To Audit Satisfaction Surveys		(17,266)			(17,266)	185
186	33V5050	Expenses Related To Estimated Sales Tax Billing		(77,731)			(77,731)	186
187	3400660	Fund Shift Federal Performance Incentive Funds - Add				2,000,000	2,000,000	187
188	3400670	Fund Shift Federal Performance Incentive Funds - Deduct		(680,000)		(1,320,000)	(2,000,000)	188
189	36202C0	Child Support Federal Department Of Commerce Grant Spending Authority				1,082,795	1,082,795	189
190	36333C0	Implementation Of Natural Gas Fuel Tax - Chapter 2013-198		109,938	91,938		109,938	190
191	5006080	Continuation Of Emergency Distribution To Counties				800,000	800,000	191
192	52M0540	Fiscally Constrained Counties - Ad Valorem Tax		28,661,657	28,661,657		28,661,657	192
193	<b>Total</b>	<b>DEPARTMENT OF REVENUE</b>	<b>5,047.00</b>	<b>217,651,307</b>	<b>29,928,927</b>	<b>368,605,405</b>	<b>586,256,712</b>	193
194	<b>Grand Total</b>		<b>11,232.75</b>	<b>319,474,793</b>	<b>81,374,264</b>	<b>1,746,594,915</b>	<b>2,066,069,708</b>	194

Chair's  
Recommendation  
Proviso  
FY 2018-19

*Senate Appropriations Subcommittee on  
General Government*

DEPARTMENT

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SECTION 6 - GENERAL GOVERNMENT

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TEXT REPORT

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The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section XX for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$100,350 in nonrecurring funds, is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.

INFORMATION TECHNOLOGY

SPECIAL CATEGORIES  
FLORIDA BUSINESS INFORMATION PORTAL

The funds in Specific Appropriation \*\*\*\*\* shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017.

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

SPECIAL CATEGORIES  
UNLICENSED ACTIVITIES

From the funds in Specific Appropriation \*\*\*\*\*, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation \*\*\*\*\*, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation \*\*\*\*\*, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement

TEXT REPORT

activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation \*\*\*\*\* , the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

SPECIAL CATEGORIES  
FLORIDA BUILDING CODE COMPLIANCE AND  
MITIGATION PROGRAM

From the funds in Specific Appropriation \*\*\*\*\* , \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

FLORIDA BOXING COMMISSION

SPECIAL CATEGORIES  
TRANSFER TO THE PROFESSIONAL REGULATION  
TRUST FUND

The funds in Specific Appropriation \*\*\*\*\* are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2054A through 2054J the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.

SPECIAL CATEGORIES  
TRANSFER TO THE PROFESSIONAL REGULATION  
TRUST FUND

The funds in Specific Appropriation \*\*\*\*\* are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

SPECIAL CATEGORIES  
RACING ANIMAL MEDICAL RESEARCH

Funds in Specific Appropriation \*\*\*\*\* , from the Pari-Mutuel Wagering Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.

TEXT REPORT

SLOT MACHINE REGULATION

SPECIAL CATEGORIES  
COMPULSIVE AND ADDICTIVE GAMBLING  
PREVENTION CONTRACT

Funds in Specific Appropriation \*\*\*\*\* shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2017-2018 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

EXPENSES

From the funds in Specific Appropriation \*\*\*\*\*, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

SALARIES AND BENEFITS

From the funds in Specific Appropriation \*\*\*\*\*, the Department of Financial Services is authorized to submit budget amendments to transfer up to \$1,500,000 to the Contracted Services appropriations category for the purpose of providing technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) system.

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

SALARIES AND BENEFITS

From the funds provided in Specific Appropriations \*\*\*\*\*, 2152, and 2157, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a

TEXT REPORT

report on July 28, 2017, for the period April 1, 2017, through June 30, 2017, and quarterly thereafter.

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

SPECIAL CATEGORIES  
TRANSFER TO THE PRISON INDUSTRY  
ENHANCEMENT (PIE) PROGRAM

Funds in Specific Appropriation \*\*\*\*\* are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

SALARIES AND BENEFITS

From the funds and positions in Specific Appropriation \*\*\*\*\*, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

SPECIAL CATEGORIES  
FLORIDA ACCOUNTING INFORMATION RESOURCE  
(FLAIR) SYSTEM REPLACEMENT

Funds in Specific Appropriation \*\*\*\*\* are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. The department will provide a project plan to ensure the posting of an intent to award by July 1, 2018. The plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.

Without the posting of an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Without the posting of an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve to the Legislative Budget Commission for approval. The budget amendments and presentation to the Legislative Budget Commission shall include the agency's current plan that identifies the activities, resources, and schedule including revised date for the intent to award.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software

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and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds provided in Specific Appropriation \*\*\*\*\*, \$600,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

PROGRAM: FIRE MARSHAL

PROFESSIONAL TRAINING AND STANDARDS

FIXED CAPITAL OUTLAY  
STATE FIRE COLLEGE-BUILDING REPAIR AND  
MAINTENANCE

From the funds in Specific Appropriation \*\*\*\*\*, \$350,000 in nonrecurring funds from the Insurance Regulation Trust Fund is provided to the Department of Financial Services for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - LOCAL GOVERNMENT FIRE  
SERVICE

From the funds in Specific Appropriation \*\*\*\*\*, \$3,062,000 in nonrecurring funds is provided for local government fire services as follows:

DeSoto County Public Safety Equipment (Senate Form 1168)....	500,000
Airport Rescue and Firefighting Training Prop - Charlotte County (Senate Form 1521).....	750,000
BRIDG - Fire Safety Program (Senate Form 2433).....	1,000,000
Seminole State College Fire Training Equipment (Senate Form 2431).....	812,000

SPECIAL CATEGORIES  
TRANSFER TO UNIVERSITY OF MIAMI -  
SYLVESTER COMPREHENSIVE CANCER CENTER -  
FIREFIGHTERS CANCER RESEARCH

The funds provided in Specific Appropriation \*\*\*\*\* are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (Senate Form 2407).

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GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

From the funds in Specific Appropriation \*\*\*\*\*, \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:

Wausau Fire House (Senate Form 1641).....	985,500
Sweetwater Fire Station (Senate Form 2456).....	200,000
Okeechobee County Fire Station (Senate Form 1160).....	500,000
Fort Combs Armory, Fire Sprinkler System (Senate Form 1794).....	100,000
Blountstown Fire Department (Senate Form 2435).....	225,000
Chattahoochee Fire Department (Senate Form XXXX).....	225,000
Hernando County Fire Rescue Station #6 Renovation Project (Senate Form 1822).....	1,200,000
Brooksville Fire Department - Public Safety Constructive Renovations (Senate Form 1867).....	353,150
Fire Station 52 Replacement Project (Senate Form 1046).....	100,000
Seminole State College Fire Training Infrastructure (Senate Form 2431).....	1,188,000
Fire Rescue Station Jackson County (Senate Form 1638).....	150,000
Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432).....	250,000

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

SPECIAL CATEGORIES  
CONTRACTED MEDICAL SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$1,104,434 in recurring funds shall be used to fund a pharmacy benefits management contract. The funds are contingent upon the competitive procurement and contract award of a new pharmacy benefits management contract effective no sooner than December 20, 2018.

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

SPECIAL CATEGORIES  
TRANSFER TO DISTRICT COURTS OF APPEAL -  
WORKERS' COMPENSATION APPEALS

Funds in Specific Appropriation \*\*\*\*\* are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATIVE  
COMMISSION FOR PROSECUTION OF WORKERS'  
COMPENSATION FRAUD

The funds in Specific Appropriation \*\*\*\*\* from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

INSURANCE FRAUD

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATIVE  
COMMISSION FOR PROSECUTION OF PIP FRAUD

Funds in Specific Appropriation \*\*\*\*\* are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any

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purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SPECIAL CATEGORIES  
TRANSFER TO JUSTICE ADMINISTRATION  
COMMISSION FOR PROSECUTION OF PROPERTY  
INSURANCE FRAUD

Funds in Specific Appropriation \*\*\*\*\*, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

SPECIAL CATEGORIES  
INSTANT TICKET PURCHASE

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\*, to account for the additional tickets and associated licensing fees.

SPECIAL CATEGORIES  
PAID ADVERTISING AND PROMOTION

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

SPECIAL CATEGORIES  
TERMINAL GAMES FEES

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

SPECIAL CATEGORIES  
LOTTERY INSTANT TICKET VENDING MACHINES

Funds in Specific Appropriation \*\*\*\*\* shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

SPECIAL CATEGORIES  
LOTTERY FULL SERVICE VENDING MACHINES

Funds in Specific Appropriation \*\*\*\*\* shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2902 and sections XX, XX, XX, XX, and XX for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre,

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1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

SPECIAL CATEGORIES  
STATE UTILITY PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event utility costs exceed the amount appropriated.

FIXED CAPITAL OUTLAY  
CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW  
ENFORCEMENT REGIONAL FACILITY - NORTHWEST  
FLORIDA - DMS MGD

Funds in Specific Appropriation \*\*\*\*\* are provided to the Department of Management Services for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.

FIXED CAPITAL OUTLAY  
COMPLIANCE WITH THE AMERICANS WITH  
DISABILITIES ACT

Funds in Specific Appropriations \*\*\*\*\* through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
LEALMAN COMMUNITY AND RECREATION CENTER

Funds provided in Specific Appropriation \*\*\*\*\* are provided for funding a nonrecurring appropriations project (Senate Form 2152).

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

SPECIAL CATEGORIES  
POST PAYMENT CLAIMS AUDIT SERVICES

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.



SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

SPECIAL CATEGORIES  
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR  
HEALTH INSURANCE

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event administrative service payments for health insurance exceed the amount appropriated.

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

SALARIES AND BENEFITS

From the funds provided in Specific Appropriation \*\*\*\*\*, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations \*\*\*\*\* through 2825 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

SALARIES AND BENEFITS

Funds provided in Specific Appropriations \*\*\*\*\* through 2827 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$329.07
OPS	\$107.06
Justice Administrative Commission	\$234.29
State Court System	\$202.71
County Health Department	\$234.29

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation \*\*\*\*\* through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

SPECIAL CATEGORIES  
CENTREX AND SUNCOM PAYMENTS

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation \*\*\*\*\* in the event that payments for telecommunications services exceed the amount appropriated.

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\* from the Communications Working Capital Trust Fund, \$524,160 is provided to the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with the SUNCOM Communications Services migration. Additionally, the department shall competitively procure a contract with a third-party consulting firm to provide independent verification and validation (IV&V) services. Funding for IV&V services shall not exceed \$150,000.

WIRELESS SERVICES

In order to participate in the the Statewide Law Enforcement Radio System, local participating entities must develop a plan by October 1,

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2018, for mass notification to all public and private schools and daycare facilities within the participating entities' jurisdiction when there are imminent or actual hazards.

SPECIAL CATEGORIES  
GRANTS AND AIDS - STATE AND LOCAL  
IMPLEMENTATION GRANT PROGRAM

Funds in Specific Appropriation \*\*\*\*\* are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

SPECIAL CATEGORIES  
SEMINOLE COUNTY COMPUTER AIDED DISPATCH  
SYSTEM

Funds provided in Specific Appropriation \*\*\*\*\* are provided for funding a nonrecurring appropriations project (Senate Form 2414).

SPECIAL CATEGORIES  
PUTNAM COUNTY COMMUNICATIONS EQUIPMENT

Funds provided in Specific Appropriation \*\*\*\*\* are provided for funding a nonrecurring appropriations project (Senate Form 2017).

SPECIAL CATEGORIES  
FLORIDA INTEROPERABILITY NETWORK

The funds in Specific Appropriation \*\*\*\*\* are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

SPECIAL CATEGORIES  
MUTUAL AID BUILD-OUT

The funds in Specific Appropriation \*\*\*\*\* are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SALARIES AND BENEFITS

From the funds in Specific Appropriation \*\*\*\*\*, the state Chief Information Officer shall maintain a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

DATA CENTER ADMINISTRATION

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds in Specific Appropriation \*\*\*\*\*, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with

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the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

STATE DATA CENTER

SPECIAL CATEGORIES  
CONTRACTED SERVICES

From the funds provided in Specific Appropriation \*\*\*\*\*, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.

SPECIAL CATEGORIES  
DISASTER RECOVERY SERVICE

From the funds provided in Specific Appropriation \*\*\*\*\*, \$4,000,537 is provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

SALARIES AND BENEFITS

From the funds in Specific Appropriations \*\*\*\*\*, \*\*\*\*\*, \*\*\*\*\*, and \*\*\*\*\*, \$358,000 in recurring general revenue funds, \$142,000 in nonrecurring general revenue funds, XXXXXXX in salary rate, and five full time equivalent positions shall be placed in reserve contingent upon SB 1586 or similar legislation becoming law.

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3021 through 3074 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROPERTY TAX OVERSIGHT

AID TO LOCAL GOVERNMENTS  
AERIAL PHOTOGRAPHY AND MAPPING

From the funds in Specific Appropriation \*\*\*\*\*, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less, pursuant to section 195.022, Florida Statutes (Senate Form 2422).

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GENERAL TAX ADMINISTRATION

AID TO LOCAL GOVERNMENTS  
GRANTS AND AID TO LOCAL GOVERNMENT/  
DISTRIBUTION TO CLERKS OF COURT

The funds in Specific Appropriation \*\*\*\*\* shall be placed in reserve.  
The Department of Revenue may request the release of funds pursuant to  
the provisions of section 28.36, Florida Statutes.

SECTION 8. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is hereby appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018, to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming law.

SECTION 9. The unexpended balance of funds from the Insurance Regulatory Trust Fund provided to the Office of Financial Regulation in Specific Appropriation 2334 of chapter 2017-70, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 10. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Section 75 of chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Section 76 of chapter 2017-70, Laws of Florida, for the Firefighters Assistance Grant Program, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 12. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 79, of chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 13. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 14. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806 of chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 15. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and section 82, of chapter 2017-70, Laws of Florida, for the acquisition and implementation of a statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Management Services in section 83, of chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 17. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 18. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is hereby appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State

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and Local Implementation Grant Program to plan to participate in the First Responder Network Authority (FirstNet). This section is effective upon becoming law.

SECTION 19. The sums of \$641,494 in nonrecurring general revenue funds and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are hereby appropriated to the Agency for State Technology to issue refunds to customer entities, which were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming law.

Chair's  
Recommendation  
Implementing Bill  
Issues  
FY 2018-19

*Senate Appropriations Subcommittee on  
General Government*



**2018-19  
Implementing Bill**

SB 2502	2017 IB	Description	F.S Amended	History
		<b>General Government</b>		
GG1	25	<b>RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS.</b> Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2019 and June 30, 2021.		2017-71(25) 2016-66(68) 2015-222(39) 2014-53(26) 2013-41(15) 2012-119(23) 2011-47(77)
GG2	27	<b>MYFLORIDAMARKETPLACE PROCUREMENT FEE.</b> Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.		2017-71(27) 2016-66(73) 2015-222(44)
GG3	28	<b>DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY.</b> Notwithstands s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.		2017-71(28) 2016-66(75) 2015-222(83) 2014-53(61) 2013-41(51)
GG4	29	<b>AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY.</b> Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.		
GG5	30	<b>RISK MANAGEMENT TRANSFERS.</b> Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.		2017-71(30) 2016-66(77) 2015-222(73) 2014-53(51) 2013-41(36) 2012-119(37) 2011-47(57) 2010-153(53) 2009-82(21) 2008-153(15) 2007-73(12)
GG6	31	<b>HUMAN RESOURCE SERVICES TRANSFER.</b> Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.		2017-71(31) 2016-66(78) 2015-222(74) 2014-53(52) 2013-41(37) 2012-119(38) 2011-47(58) 2010-153(54) 2009-28(22) 2008-153(16) 2007-73(13)
GG7	32	<b>REPLACEMENT OF FLAIR.</b> Provides scope of FLAIR replacement project and specifies governance structure.		2017-71(32) 2016-66(79)

**2018-19  
Implementing Bill**

<b>SB 2502</b>	<b>2017 IB</b>	<b>Description</b>	<b>F.S Amended</b>	<b>History</b>
GG8		<b>AGENCY FOR STATE TECHNOLOGY DUTIES.</b> Transfers the agency budget management duties, development of cost recovery methodology, and customer invoicing duties to the Department of Management Services.	282.709	NEW

# CourtSmart Tag Report

Room: SB 301  
Caption: Appropriations Subcommittee on General Government

Case No.:

Type:  
Judge:

Started: 1/24/2018 11:30:15 AM

Ends: 1/24/2018 11:56:45 AM Length: 00:26:31

11:30:20 AM Sen. Simmons (chair)  
11:30:40 AM Roll Call  
11:30:59 AM Sen. Simmons  
11:31:53 AM TAB 1 - S 950  
11:32:01 AM Sen. Mayfield  
11:33:02 AM Sen. Simmons  
11:33:07 AM Sen. Torres  
11:33:38 AM Sen. Mayfield  
11:34:49 AM Sen. Torres  
11:34:53 AM Sen. Simmons  
11:34:56 AM Sen. Bean  
11:35:27 AM Sen. Mayfield  
11:36:29 AM Sen. Simmons  
11:36:34 AM Sen. Powell  
11:37:27 AM Sen. Mayfield  
11:37:36 AM Sen. Simmons  
11:38:20 AM Meredith Stanfield, Legislative Affairs Director, DMS (waives in support)  
11:38:29 AM Sen. Simmons  
11:38:36 AM Sen. Torres  
11:39:45 AM Sen. Simmons  
11:39:52 AM Sen. Bean  
11:40:20 AM Sen. Simmons  
11:40:27 AM Sen. Mayfield  
11:41:07 AM Sen. Simmons  
11:42:22 AM TAB 2 - Update on Statewide Law Enforcement Radio System (SLERS)  
11:42:28 AM Sen. Simmons  
11:42:58 AM Erin Rock, Secretary, DMS  
11:45:32 AM Sen. Simmons  
11:49:02 AM TAB 3 - Review and Discussion of Fiscal Year 2018-2019 Budget Issues  
11:49:07 AM Sen. Simmons  
11:56:36 AM Adjourned