

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND HUMAN SERVICES**

**Senator Flores, Chair**  
**Senator Stargel, Vice Chair**

**MEETING DATE:** Thursday, February 16, 2017

**TIME:** 11:00 a.m.—12:30 p.m.

**PLACE:** James E. "Jim" King, Jr. Committee Room, 401 Senate Office Building

**MEMBERS:** Senator Flores, Chair; Senator Stargel, Vice Chair; Senators Artiles, Baxley, Book, Passidomo, Powell, and Rader

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
Continuation of any unfinished agenda items from February 15 meeting			
1	Presentation of Governor's Budget Recommendations, including any Specific Reductions, for Health and Human Services		Not Considered
2	Continuation of Review of Local Funding Initiatives		Presented
Other Related Meeting Documents			

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## **GOVERNOR RICK SCOTT**

**Fiscal Year 2017-2018**

**Health and Human Services**

**Policy and Budget**

**Recommendations**

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



# The Governor's Office of Policy and Budget Health and Human Services Unit

- **Agency for Health Care Administration**
  - Secretary Justin Senior
- **Agency for Persons with Disabilities**
  - Director Barbara Palmer
- **Department of Children and Families**
  - Secretary Mike Carroll
- **Department of Elder Affairs**
  - Secretary Jeffery Bragg
- **Department of Health**
  - State Surgeon General & Secretary Celeste Philip, MD, MPH



# Governor Scott's priorities for Florida's Future

**Tax Cuts for Florida Families and Businesses**

**Jobs for Florida Families**

**Education for Florida's Students**

**Protecting Florida's Environment**

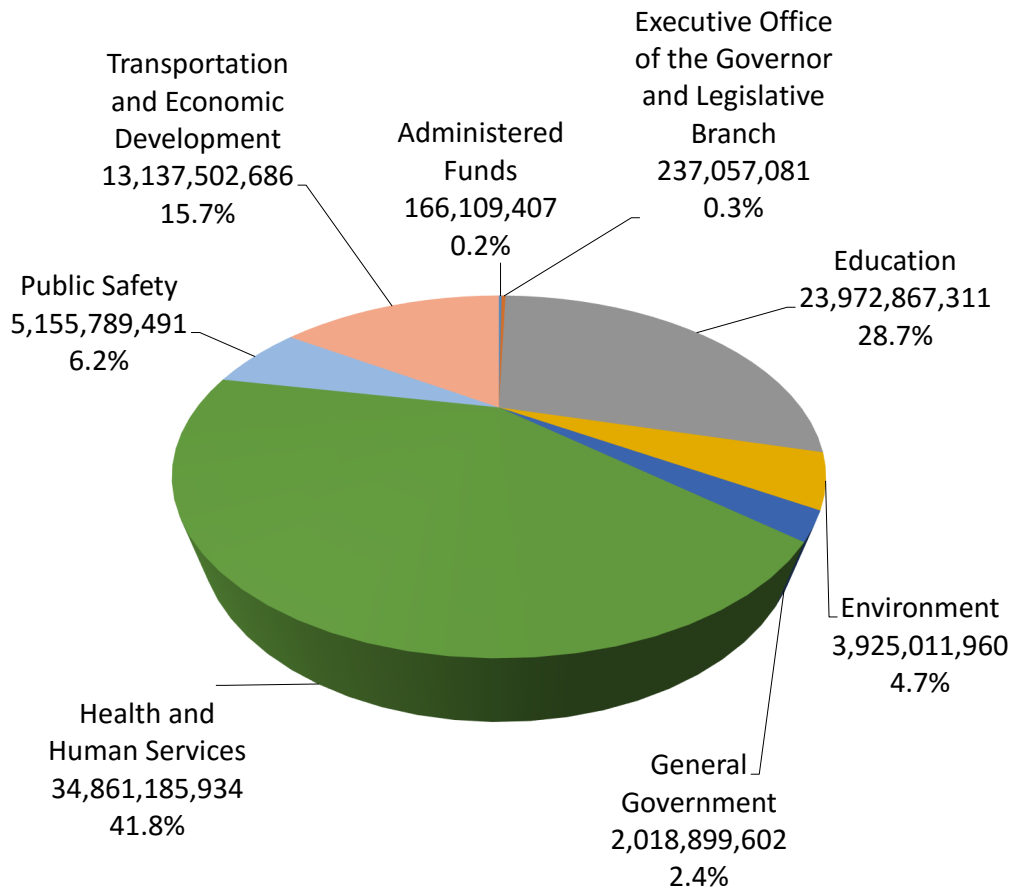
**Keeping Florida's Residents and Tourists Safe**

**Ensuring a Healthy Future**

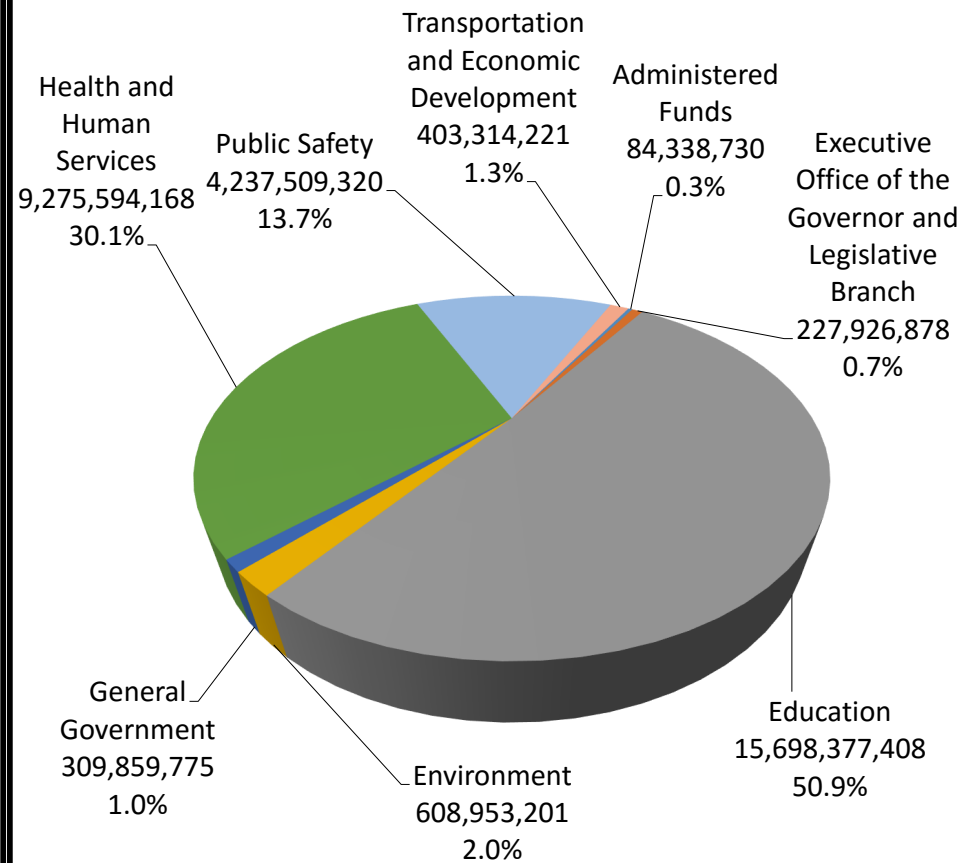
# GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

## *Fighting for Florida's Future*

### Total Budget \$83.5 Billion



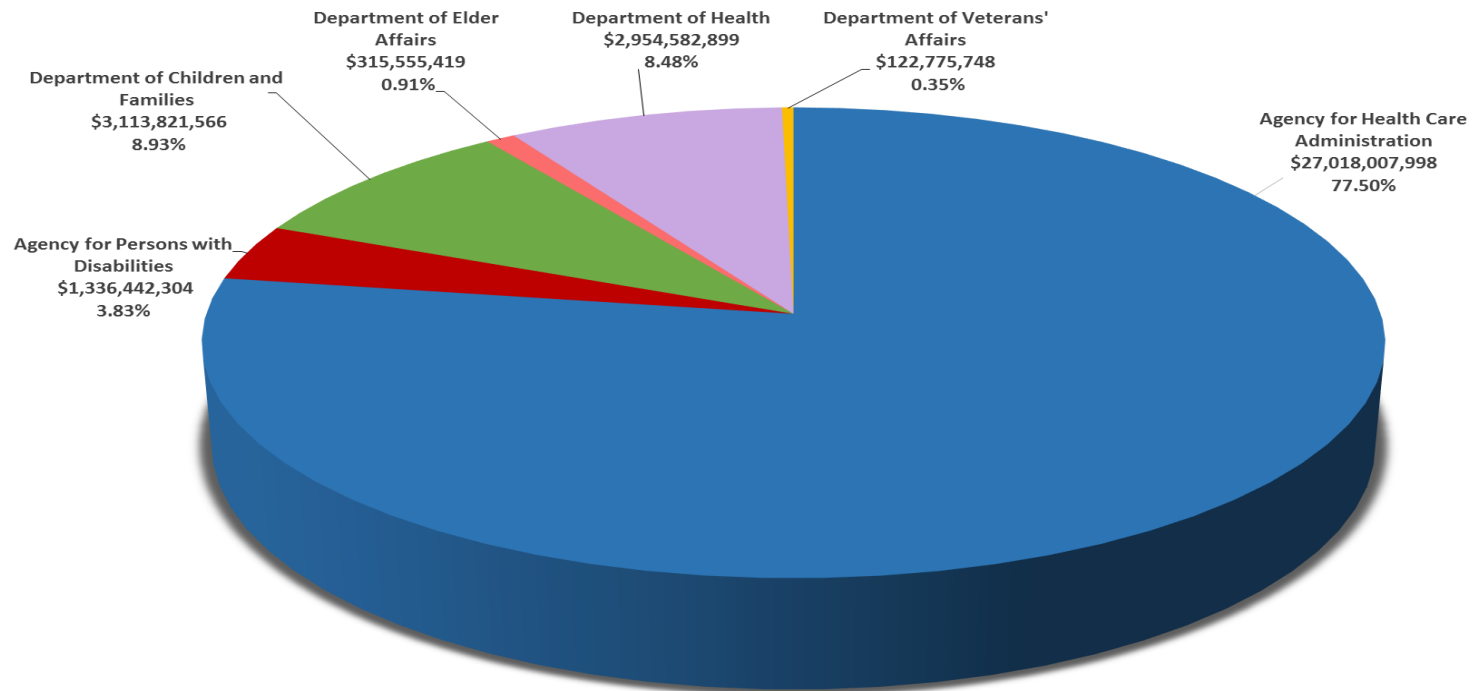
### General Revenue \$30.8 Billion



# GOVERNOR RICK SCOTT'S 2017-2018 BUDGET

## *Fighting for Florida's Future*

### Governor's Recommended Budget Fiscal Year 2017-2018 Health and Human Services Budget-\$34.8 Billion



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## Agency for Health Care Administration Highlights

Major Issues Funded	Amount
Hospital Savings	<b>(\$929,491,837)</b>
General Revenue	<b>(\$356,738,968)</b>
Graduate Medical Education	<b>\$17,300,000</b>
Background Screening Clearinghouse	<b>\$610,000</b>
Provider Data Management System	<b>\$750,000</b>

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## Agency for Persons with Disabilities Highlights

Major Issues Funded	Amount
Supported Employment and Internships	\$3,314,550
Eliminating Critical Needs Waiting List	\$7,488,648
Client Data Management System	\$4,003,756



GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## Department of Children and Families Highlights

Major Issues Funded	Amount
Mental Health and Substance Abuse	\$25,155,050
Supported Employment and Internships	\$3,000,000
Community Based Care Core Services	\$14,257,940
Maintenance Adoption Subsidies	\$6,299,493

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## Department of Elder Affairs Highlights

Major Issues Funded	Amount
Home Care for the Elderly Waiting List	\$4,751,350
Alzheimer's Disease Initiative Waiting List	\$3,000,000
Community Care for the Elderly Waiting List	\$4,000,000

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## Department of Health Highlights

Major Issues Funded	Amount
Epidemiology and Surveillance	\$ 1,900,000
Infectious Diseases Research Program	\$ 2,228,743
Statewide Expansion of County Health Department Dental Sealant Program	\$ 1,281,900

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



## Department of Veterans' Affairs Highlights

Major Issues Funded	Amount
Statewide Crisis Support Line	\$359,225
Veterans' Claims Examiners	\$768,468
Nursing Home Enhancements and Improvements	\$3,467,944

GOVERNOR RICK SCOTT'S 2017-2018 BUDGET  
*Fighting for Florida's Future*



THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-16-17

Meeting Date

Bill Number (if applicable)

Topic Certification of Recovery Residences

Amendment Barcode (if applicable)

Name JOHN Lehman

Job Title CEO

Address 123 NW 13<sup>th</sup> St.

Phone 561-502-4608

Street

Boca Raton, FL 33432

Email

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Florida Association of Recovery Residences

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_ Bill Number (if applicable) \_\_\_\_\_

Topic Chulo Net Amendment Barcode (if applicable) \_\_\_\_\_

Name Emilio Benitez

Job Title CEO / PRESIDENT

Address 1100 W. Mac Nab Rd Phone \_\_\_\_\_

Fort Lauderdale FL 33309 Email \_\_\_\_\_

Street City State Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against

(The Chair will read this information into the record.)

Representing Chulo Net and Take Care for Kids

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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**THE FLORIDA SENATE**  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Feb. 16, 2017

*Meeting Date*

HB 2405

*Bill Number (if applicable)*

Topic Appropriations Request Relating to State Veterans' Nursing Home Planning - Marion County

*Amendment Barcode (if applicable)*

Name Carl Zalak

Job Title Commission Chairman - Marion County

Address 601 SE 25th Avenue

Phone (352) 438-2323

*Street*

Ocala

FL

34471

Email Carl.Zalak@marioncountyfl.org

*City*

*State*

*Zip*

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
*(The Chair will read this information into the record.)*

Representing \_\_\_\_\_

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

*While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.*

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S-001 (10/14/14)



THE FLORIDA SENATE

APPEARANCE RECORD

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2/16/2017

Meeting Date

Bill Number (if applicable)

Topic Local Funding Initiative - Alzheimer's Community Care

Amendment Barcode (if applicable)

Name Meghan Hoza

Job Title

Address 225 S. Adams Street Suite 250

Phone (772) 485-0693

Street

Tallahassee

FL

32301

Email meghan@thep5group.com

City

State

Zip

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against (The Chair will read this information into the record.)

Representing Alzheimer's Community Care

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

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2-16-17

Meeting Date

Bill Number (if applicable)

Topic LONG ACTING NALTREXONE

Amendment Barcode (if applicable)

Name MARK FONTAINE

Job Title Executive Director

Address 2868 MATTHEW DRIVE

Phone 878-2196

Street

Tallahassee FL 32308

City

State

Zip

Email

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FLORIDA ALCOHOL + DRUG ABUSE ASSOC.

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

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THE FLORIDA SENATE  
**APPEARANCE RECORD**

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

2-16-17

Meeting Date

Bill Number (if applicable)

Topic Special Approps. by Childnet

Amendment Barcode (if applicable)

Name CHRISTINA SPUDEAS

Job Title Exec. Dir.

Address 1401 N. University Drive

Phone 954-796-0860

Street

Coral Springs, FL 33071

City

State

Zip

Email CHRISTINA.SPUDEAS@FLORIDASCHILDRENFIRST.ORG

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing FLORIDA'S CHILDREN FIRST

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Environmental Preservation and Conservation, *Chair*  
Appropriations Subcommittee on the Environment and Natural Resources, *Vice Chair*  
Appropriations  
Appropriations Subcommittee on Health and Human Services  
Health Policy  
Rules

### SENATOR LAUREN FRANCES BOOK

*Democratic Leader Pro Tempore*  
32nd District

January 12, 2017

The Honorable Anitere Flores  
Chair, Appropriations Subcommittee on  
Health and Human Services

Via Email

Dear Chair Flores:

As you are aware, I am pregnant and carrying twins. As a result of my high-risk pregnancy, my doctors have advised that with barely five weeks before delivery, it is not advisable to travel at the end of January, nor during the month of February. I will be present for Committee meetings this week but respectfully request that I be excused from any scheduled meetings held during the weeks of January 23rd, February 6th, February 13th, and February 20th.

I plan to closely monitor meetings from my home. It is my intention to relocate to Tallahassee for Session on Saturday, March 4th, 2017 and be present throughout the Session.

Thank you for your understanding and consideration of this request for excused absences.

Sincerely,

Lauren F. Book  
Senator, 32<sup>nd</sup> District

Cc: President Negron  
Mr. Phil Williams, Staff Director; Ms. Robin Jackson, Committee Administrative Assistant

#### REPLY TO:

□ 202 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5032

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** SB 401

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on Health and Human Services

**Judge:**

**Started:** 2/16/2017 11:06:42 AM

**Ends:** 2/16/2017 11:27:13 AM

**Length:** 00:20:32

**11:06:46 AM** Meeting called to order- Senator Flores, Chair  
**11:08:06 AM** Continuation of any unfinished agenda items from February 15 meeting  
**11:08:16 AM** John Lehman, CEO, Florida Association of Recovery Residence  
**11:09:22 AM** Sen. Flores  
**11:09:28 AM** J. Lehman  
**11:09:36 AM** Senator Rader  
**11:11:05 AM** Sen. Flores  
**11:11:19 AM** Emilio Benitez, CEO and President, Child Net and Tech Care for Kids  
**11:15:55 AM** Sen. Flores  
**11:16:15 AM** Carl Zalak, Commission Chairman, Marion County Board of County Commissioners  
**11:20:07 AM** Sen. Flores  
**11:20:16 AM** Meghan Hoza, Alzheimer's Community Care  
**11:22:58 AM** Sen. Flores  
**11:23:09 AM** Mark Fontaine, Executive Director, Florida Alcohol and Drug Abuse Association  
**11:25:15 AM** Sen. Flores  
**11:25:31 AM** Christina Spudeas, Executive Director, Florida's Children First  
**11:26:59 AM** Sen. Flores  
**11:27:02 AM** Meeting adjourned