

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
APPROPRIATIONS SUBCOMMITTEE ON HEALTH AND
HUMAN SERVICES
Senator Bean, Chair
Senator Harrell, Vice Chair

MEETING DATE: Wednesday, October 23, 2019
TIME: 11:00 a.m.—12:30 p.m.
PLACE: *Pat Thomas Committee Room, 412 Knott Building*

MEMBERS: Senator Bean, Chair; Senator Harrell, Vice Chair; Senators Book, Diaz, Farmer, Flores, Hooper, Passidomo, Rader, and Rouson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation on the State Opioid Response Grant		Presented
2	Presentation on the Community Based Care Funding Model Report		Presented
Other Related Meeting Documents			



State Opioid Response Grant

Ute Gazioch, Director of Substance Abuse and Mental Health

Senate Appropriations Subcommittee on Health and Human Services
October 23, 2019

Federal Funding History

- April 21, 2017, Florida was awarded the State Targeted Response to the Opioid Crisis Grant (STR)
 - \$27,150,403 each for 2 fiscal years
 - Project period: May 1, 2017 – April 30, 2019
- May 3, 2017, Executive Order 17-146 declared a state of emergency due to the opioid epidemic allowing the Department of Children and Families (DCF) to implement the STR
- September 19, 2018, Florida was awarded the State Opioid Response Grant (SOR)
 - \$50,056,851 each for 2 fiscal years
 - Project period: Sept. 30, 2018 – Sept. 29, 2020
- March 20, 2019, Florida is awarded a supplement to the SOR
 - \$26,129,676
 - Funds approved by Congress for the STR merged into the SOR



Expenditure Details

SFY18-19	SFY19-20	TOTAL	Services
\$12,636,631	\$6,175,166	\$18,811,797	Treatment and Support Services
\$1,020,330	\$298,571	\$1,318,901	Prevention
\$747,748	\$256,492	\$1,004,241	Managing Entity Operational
	\$1,575,312	\$1,575,312	Naloxone – Overdose Prevention
\$85,058	\$382,729	\$467,787	Workforce Development
\$491,304	\$247,605	\$738,909	Community Recovery Organizations
\$376,670	\$322,860	\$699,530	Veteran Support Line
\$381,810	\$158,987	\$540,797	Recovery Residences – Oxford Houses American Society of Addiction Medicine (ASAM) Level of Care Assessment and Data
\$3,072,475	\$139,000	\$3,211,475	Grant Administration & Behavioral Health Consultants
\$580,956	\$418,936	\$999,892	
(711,107)	-	-	ME Refunds
\$18,681,875	\$9,975,658	\$28,657,533	

*Final reconciliation and reporting is pending.



Opioid Response Approach

- Evidence-based prevention in schools
- Community naloxone distribution
- Medication-assisted treatment
- Hospital bridge programs
- Recovery opportunities (recovery residences, Recovery Community Organizations, peer services)
- Training for providers, child welfare, justice, and other community partners
- Medical school curricula on substance use disorders (SUDs)



Services	Amount	Provider(s)
Treatment and Support (MAT)	\$51,529,749	Managing Entities
MAT (long-acting naltrexone)	\$4,653,337	FADAA
Prevention	\$2,300,000	Managing Entities
Naloxone –Overdose Prevention	\$4,019,563	DCF
ASAM Level of Care Assessment	\$3,735,375	FEI Systems
Recovery Residences	\$1,403,247	Oxford House
Veteran Support Line	\$1,236,250	Crisis Center of Tampa Bay
Medical School Curriculumms	\$2,500,000	10 Medical Schools
Workforce Development	\$4,614,797	Multiple
Recovery Community Organizations	\$1,545,000	MEs, Faces and Voices of Recovery
Data Collection and Program Evaluation	\$487,953	FEI Systems
20 Behavioral Health Consultants – Child Welfare (salary + fringe)	\$728,930	DCF
Grant Administration	2,213,278	DCF and OSCA
ME Operational	\$2,366,429	ME
Indirect (non-operating	\$359,919	DCF
TOTAL Budget Authority SFY 2019-20	\$83,693,827	

SOR Grant Outputs

- 6,344 individuals received medication-assisted treatment services October 2018 through August 2019
 - 47% with methadone
 - 45% with buprenorphine
 - 8% with long-acting naltrexone
- 14,479 individuals received evidence-based prevention services (13,471 youths and 1,008 adults)
- The *Use Only as Directed* media campaign has yielded 1,159,353 impressions
- The Veteran Support Line fielded 6,199 calls of which 4,921 received referrals
 - 1,048 were linked to care coordination



SOR Grant Capacity Growth

- 89 providers receive SOR funds (through managing entities and the Florida Alcohol and Drug Abuse Association (FADAA))
- 19,887 naloxone kits distributed by over 110 participating entities to individuals at risk and their loved ones
- 151 individuals were trained in overdose prevention/response
- 478 individuals were trained on treatment of opioid use disorders
- 10 Florida medical schools have completed proposals to implement SUD curricula
- 18 Oxford Houses (142 beds) have been established
- 67 judges representing all 20 circuits serve as local opioid response champions



Managing Entity SOR Services

- 373,143 unique services reported in the Financial and Services Accountability Management System (FASAMS) through 8/31/19
 - 78% - Medication Assisted Treatment (291,590)
 - 6.2% - Outpatient (23,305)
 - 5.6% - Medical Services (20,852)
 - 3.3% - Case Management (12,299)
 - 3.2% - Incidentals (12,020)
 - 1.5% - Residential (5,425)
 - 2.2% - Other (Assessment, Recovery Support, In-home Counseling, Day Treatment) (7,652)



Florida Alcohol and Drug Abuse Association SOR Services

- 1,254 unique services reported by FADAA through 8/31/19
 - 32% - VIVITROL® Screening and Medication Education (403)
 - 30% - VIVITROL® Assessment, Physical Examination, and Labs (377)
 - 38% - VIVITROL® Medication, Medication Management and Administration, Labs (474)



STR Grant Outcomes

May 2017 – April 2019

- After the initial 31 days in services, the rate of non-fatal overdoses decreased by 70% and continued to drop from there.
- The percent of negative drug test results increased from 70.5% in the first month of treatment to 90.2% at six months of treatment.
- The rate of employment is 33% among those in care during the first month, compared to 61% among those in services at one year.
- The number of arrests is 238 among those in care during the first month, compared to 25 in the 12th month.

Source: STR Provider Reports



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Questions?

THE FLORIDA SENATE APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

October 23

Meeting Date

Tab 1

Bill Number (if applicable)

Topic State Opioid Response Grant

Amendment Barcode (if applicable)

Name Ute Gazioch

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City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Children and Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

Community-Based Care Funding Formula

**Senate Appropriations Subcommittee on Health & Human Services
October 23, 2019**

Presented by:
Secretary Chad Poppell

Tony Lloyd
Assistant Secretary for Administration

Melissa Jaacks
Department of Children and Families Consultant



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Department of Children and Families (DCF) System Accountability & Funding

- DCF must be held accountable for the system of care for the families in our care.
- In order to hold Leading Agency partners accountable, a level of equitable funding must be achieved.



Community-Based Care (CBC) Core Services Funding Per Child

	FY06-07	FY08-09	FY10-11	FY12-13	FY14-15	FY16-17	FY18-19
Mean CBC Funding Per Child	\$12,657	\$16,518	\$17,467	\$17,167	\$17,583	\$16,874	\$17,633
Max CBC Funding Per Child	\$17,173	\$23,231	\$24,121	\$22,020	\$21,909	\$22,600	\$28,736
Min CBC Funding Per Child	\$9,757	\$10,786	\$12,240	\$12,819	\$12,811	\$13,185	\$13,743



CBC Core Services Funding Per Removal

	FY06-07	FY08-09	FY10-11	FY12-13	FY14-15	FY16-17	FY18-19
Mean CBC Funding Per Removal	\$29,964	\$42,296	\$39,418	\$42,413	\$34,838	\$36,774	\$43,277
Max CBC Funding Per Removal	\$48,047	\$75,336	\$62,341	\$58,692	\$48,608	\$54,346	\$88,152
Min CBC Funding Per Removal	\$18,670	\$26,838	\$24,393	\$28,440	\$27,130	\$24,587	\$29,518



History of Deficits and Risk Pool / LBC / Back of Bill Funding

Community Based Care (CBC) Lead Agency	FY18-19 Core Services Funding	% of Core Services Funding	FY14-15 Allocation for Deficits	FY15-16 Allocation for Deficits	FY16-17 Allocation for Deficits	FY17-18 Allocation for Deficits	FY18-19 Allocation for Deficits	Five (5) Year Total
Our Kids of Miami-Dade & Monroe	\$ 73,695,431	11%	\$ 5,410,094	\$ -	\$ -	\$ -	\$ -	\$ 5,410,094
ChildNet (Broward)	\$ 57,852,883	9%	\$ 5,361,574	\$ 6,100,000	\$ 2,409,883	\$ 6,756,529	\$ -	\$ 20,627,986
Eckerd Kids (Hillsborough)	\$ 55,647,111	9%	\$ -	\$ -	\$ 1,026,682	\$ 4,926,445	\$ 4,644,547	\$ 10,597,674
Eckerd Kids (Pasco-Pinellas)	\$ 45,640,756	7%	\$ -	\$ -	\$ -	\$ 3,703,784	\$ 7,234,221	\$ 10,938,005
CBC of Central Florida (Orange-Osceola) **	\$ 55,340,527	9%	\$ -	\$ -	\$ -	\$ 2,317,872	\$ -	\$ 2,317,872
Kids Central	\$ 38,743,638	6%	\$ -	\$ -	\$ 1,270,073	\$ 1,380,153	\$ 1,965,000	\$ 4,615,226
Family Support Services of North Florida	\$ 36,023,588	6%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeview - Families First Network	\$ 34,653,459	5%	\$ -	\$ -	\$ 1,310,473	\$ -	\$ 664,252	\$ 1,974,725
Heartland for Children	\$ 33,111,801	5%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ChildNet (Palm Beach)	\$ 32,457,349	5%	\$ 6,937,987	\$ 3,900,000	\$ 1,350,000	\$ 1,117,302	\$ -	\$ 13,305,289
Children's Network of Southwest Florida	\$ 34,042,548	5%	\$ 748,936	\$ -	\$ -	\$ -	\$ 1,229,145	\$ 1,978,081
Big Bend CBC	\$ 25,670,255	4%	\$ -	\$ -	\$ -	\$ 828,155	\$ 577,224	\$ 1,405,379
Community Partnership for Children	\$ 25,575,246	4%	\$ -	\$ -	\$ 1,816,255	\$ 705,423	\$ 509,548	\$ 3,031,226
Partnership for Strong Families	\$ 22,746,647	4%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Communities Connected for Kids ***	\$ 22,244,914	3%	\$ 1,218,683	\$ -	\$ -	\$ -	\$ -	\$ 1,218,683
Sarasota Family YMCA - Safe Childrens Coalition	\$ 22,324,993	3%	\$ -	\$ 1,891,577	\$ 2,494,002	\$ 2,719,085	\$ 1,402,921	\$ 8,507,585
Brevard Family Partnership *	\$ 19,324,292	3%	\$ 196,184	\$ 2,690,176	\$ -	\$ 397,573	\$ -	\$ 3,283,933
CBC of Central Florida (Seminole)	\$ -	-	\$ 405,130	\$ 2,418,247	\$ 2,822,632	\$ -	\$ -	\$ 5,646,009
Kids First of Florida	\$ 6,628,898	1%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
St Johns County - Family Integrity Program	\$ 4,486,766	1%	\$ -	\$ -	\$ -	\$ 147,679	\$ -	\$ 147,679
Total	\$ 646,211,102	100%	\$ 20,278,588	\$ 17,000,000	\$ 14,500,000	\$ 25,000,000	\$ 18,226,858	\$ 95,005,446



Systemic Accountability Challenges

- DCF is not organized or resourced to hold the system accountable.
- There are hundreds of measures, but no uniform standards to assess system performance.
- There are legitimate resource issues in the system of care.
- DCF has no “real” levers to pull to address persistent poor performance.
- Parts of the system of care are outsourced to constitutional officers, DCF can only collaborate.



DCF Accountability Bill

- The purpose of this bill is to:
 - Restore accountability in the DCF process – Quality Assurance Office Integral
 - Focus the department's metrics toward results
 - Institute clear expectations for service providers
 - **Create definitive points where the department must take action**



CBC Funding Report and Team

- The team is comprised of CBC Executives, DCF Staff, and Casey.
- The final report was submitted on October 15th.
- Excellent research and recommendations.
- Recommended model is the basis for our requested funding formula .



3 Models Recommended

- The current statutory model with the data updated and the distribution of future core funds changed to 50/50 from 70/30.
- The Florida Funding for Children Model (FFCM), (adapted from the Florida Coalition for Children Adequacy Model).
- A new Children Served Model.



Team Adaptations from the Florida Coalition for Children Adequacy Model

- Recommended FFCM uses actual data – no projections.
- FFCM uses average state costs for licensed care cost – not national.
- FFCM eliminates “nice-to-have” positions from Adequacy model.
- The FFCM uses historical state prevention spending – not national average.
- The FFCM calculates client services costs based on state spending – not national average.



Specific charge from Secretary Poppell

- Scalability
- Focus on prevention
- Incentives/Disincentives in model
- Geographic cost differential
- Achieve workload-based equity across lead agencies
- Achieve caseload ratio required in statute (14:1)



Description of Model Components

- Staffing
- Out-of-Home Care
- Prevention
- Client Services



Model Compared to Current Funding

CBC	Board	Staff including 10% G&A	Client Services	Prevention	Total	% funded
Big Bend CBC	8,085,692	16,114,767	3,708,788	2,352,942	30,262,189	92.1%
Brevard Family Partnership	5,222,483	14,226,790	3,260,712	2,790,252	25,500,238	83.2%
ChildNet-Broward	15,010,539	36,684,644	9,027,399	748,074	61,470,655	100.7%
ChildNet-Palm Beach	9,033,599	22,945,422	5,021,898	1,014,459	38,015,379	91.9%
Childrens Network of SW Florida	12,985,372	31,372,586	7,504,032	2,773,583	54,635,574	69.3%
Citrus Health Network	14,743,706	33,561,700	7,950,750	5,871,844	62,128,000	124.8%
Communities Connected for Kids	5,892,263	16,513,007	3,339,383	1,191,824	26,936,476	89.0%
Community Partnership for Children	10,357,163	20,562,155	4,897,975	2,953,775	38,771,067	73.5%
Eckerd Community Alternatives	20,562,138	38,988,527	9,262,296	5,311,199	74,124,160	68.5%
Eckerd Community Hillsborough	21,487,673	44,698,949	10,606,341	4,914,633	81,707,596	74.7%
Embrace Families	14,035,815	34,196,010	7,894,277	6,661,638	62,787,741	99.3%
Families First Network	12,651,414	27,384,542	6,435,823	5,463,407	51,935,187	73.2%
Family Integrity Program	1,485,894	5,399,899	876,642	699,111	8,461,545	59.7%
Family Support Services of North Fla	7,191,594	21,412,500	5,249,851	7,559,064	41,413,009	94.1%
Heartland for Children	10,461,598	24,367,604	5,569,186	3,622,999	44,021,388	82.7%
Kids Central, Inc.	14,681,721	28,859,802	6,890,588	2,963,331	53,395,443	80.1%
Kids First of Florida, Inc.	2,517,262	7,101,718	1,277,184	980,845	11,877,008	62.9%
Partnership for Strong Families	6,353,533	15,707,376	3,794,118	2,617,221	28,472,248	88.0%
Sarasota Y/Safe Children Coalition	8,586,356	19,179,238	4,557,507	1,343,373	33,666,475	74.3%
Total	201,345,816	459,277,236	107,124,752	61,833,575	829,581,380	
Current estimated spending	201,481,081	383,007,106	60,352,000	61,833,575	706,673,762	
Difference	(135,265)	76,270,130	46,772,752	-	122,907,617	



Staffing

- Case Managers 1:14 children
- Case Manager Supervisor ratios of 1:5 case managers
- Standard ratios for other professional staff including: service coordinators, program support positions, placement staff, adoption staff, foster home recruiter, foster home licensing staff and administrative support
- Expense, travel and benefits for each position
- 10% for General Administrative Costs



Out of Home Care costs – “Board Costs”

- Model uses 12-month history of licensed care
- Model uses recent available actual average payment
- Model adds initial clothing allowance



Board Costs

CBC	LC avg 12 mo (SFY 2018-2019)	Add Est. # of Level 1 Foster Home	Total	Final Allocation	Avg removals 12 mo (July - June)	Allocate Board Initial Clothing	Total
Big Bend CBC	357	228	585	8,032,412	592	53,280	8,085,692
Brevard Family Partnership	230	147	377	5,172,983	550	49,500	5,222,483
ChildNet-Broward	721	367	1,088	14,943,309	747	67,230	15,010,539
ChildNet-Palm Beach	424	228	652	8,957,009	851	76,590	9,033,599
Childrens Network of SW Florida	640	299	939	12,895,822	995	89,550	12,985,372
Citrus Health Network	766	302	1,068	14,669,456	825	74,250	14,743,706
Communities Connected for Kids	257	169	426	5,847,083	502	45,180	5,892,263
Community Partnership for Children	476	273	749	10,291,013	735	66,150	10,357,163
Eckerd Community Alternatives	984	503	1,487	20,431,818	1,448	130,320	20,562,138
Eckerd Community Hillsborough	999	556	1,555	21,363,743	1,377	123,930	21,487,673
Embrace Families	566	448	1,014	13,930,785	1,167	105,030	14,035,815
Families First Network	596	319	915	12,576,174	836	75,240	12,651,414
Family Integrity Program	60	47	107	1,472,304	151	13,590	1,485,894
Family Support Services of North Fla	344	175	519	7,127,964	707	63,630	7,191,594
Heartland for Children	418	338	756	10,381,228	893	80,370	10,461,598
Kids Central, Inc.	671	391	1,062	14,587,941	1,042	93,780	14,681,721
Kids First of Florida, Inc.	102	80	182	2,497,192	223	20,070	2,517,262
Partnership for Strong Families	255	204	459	6,304,573	544	48,960	6,353,533
Sarasota Y/Safe Children Coalition	373	248	621	8,524,706	685	61,650	8,586,356
	9,239	5,319	14,558	200,007,516	14,870	1,338,300	201,345,816
Avg	53.00	10.96	37.64				
			avg board rate	37.64	per removal	90.00	



Prevention Services

All services intended to prevent removal of children:

- Family Support Services
- Services for children / families being served in-home by case managers to prevent removal or re-entry
- Services for children / families considered at risk of becoming involved in dependency system
- Based on CBC's actual prior year spending



Prevention Services

CBC	10% of Current Core Services Allocation	Current Actual / Projected Spend	Greater of Current or 10%	Current as % of Core Services
Big Bend CBC	2,650,217	2,352,942	2,650,217	8.4%
Brevard Family Partnership	2,030,425	2,790,252	2,790,252	13.1%
ChildNet-Broward	5,949,906	748,074	5,949,906	1.2%
ChildNet-Palm Beach	3,355,414	1,014,459	3,355,414	2.9%
Childrens Network of SW Florida	3,600,084	2,773,583	3,600,084	7.3%
Citrus Health Network	7,623,273	5,871,844	7,623,273	7.6%
Communities Connected for Kids	2,292,302	1,191,824	2,292,302	5.0%
Community Partnership for Children	2,682,802	2,953,775	2,953,775	10.4%
Eckerd Community Alternatives	4,775,336	5,311,199	5,311,199	10.5%
Eckerd Community Hillsborough	5,759,085	4,914,633	5,759,085	8.1%
Embrace Families	5,963,422	6,661,638	6,661,638	10.7%
Families First Network	3,607,258	5,463,407	5,463,407	14.4%
Family Integrity Program	477,019	699,111	699,111	13.8%
Family Support Services of North Fla	3,787,231	7,559,064	7,559,064	19.4%
Heartland for Children	3,430,279	3,622,999	3,622,999	10.0%
Kids Central, Inc.	4,040,145	2,963,331	4,040,145	6.9%
Kids First of Florida, Inc.	699,286	980,845	980,845	13.1%
Partnership for Strong Families	2,373,736	2,617,221	2,617,221	10.4%
Sarasota Y/Safe Children Coalition	2,343,387	1,343,373	2,343,387	5.4%
Total	67,440,606	61,833,575	76,273,324	8.7%



Client Services

- \$3,000 / \$250 per week, per average, number of children served – based on historical actual spending of CBCs with better performance.
- Least precise component of model due to significant variation on types and amounts of spending by CBCs.
- Continuing review to determine if some costs should be funded by other funding streams.
- These are funded primarily by state general revenue .



Built-in Incentives / Potential Disincentives

- Board costs – ceiling for residential group homes
- Prevention – additional spending is incentivized
- Client Services - use of total caseload x \$3,000 provides an incentive to shift from out-of-home to in-home



Summary of Implementation Plan

- Year 1 (SFY 2020-2021)
 - Fund to caseload of 1:17
 - No group home ceiling
 - Begin hold harmless deduction phase-in
 - All CBCs under 90% are eligible for increase
- Year 2 (SFY 2021-2022)
 - Fund to caseload of 1:16
 - Group home ceiling of 10%
 - Continue hold harmless deduction phase-in
 - All CBCs under 90% are eligible for increase
- Year 3 (SFY 2022-2023)
 - Fund to caseload of 1:15
 - Group home ceiling of 9%
 - Continue hold harmless deduction phase-in
 - All CBCs under 90% are eligible for increase
- Year 4 (SFY 2023-2024)
 - Fund to caseload of 1:14
 - Group home ceiling of 8%
 - Final hold harmless deduction above 110%
 - All CBCs under funded are eligible for increase



Four Year Implementation Plan (Year 1 & 2)

Four Year Implementation Plan to Achieve 14:1 Caseload Ratio and Equity across CBC's	Board	Staff including 10% G&A	Client Services	Prevention	Total
Est Funding Level SFY 2020/2021	201,481,081	383,007,106	60,352,000	61,833,575	706,673,762
Desired Model Full Funding	201,345,816	459,277,236	107,124,752	61,833,575	829,581,380
Difference	135,265	(76,270,130)	(46,772,752)	-	(122,907,617)
Medicaid services for parents est			8,000,000		
Estimated federal funds	51,982	(19,067,533)	-	-	(19,015,550)
Non-federal funds needed	83,283	(57,202,598)	(38,772,752)	-	(95,892,067)
Year 1 (SFY 2020/2021) total request 1:17		20,854,867	7,365,316		
Year 1 non-federal request		15,641,150	7,365,316		23,006,466
Remaining funding gap - total	-	(55,415,264)	(31,407,436)	-	(86,822,700)
Remaining funding gap - non-federal	-	(41,561,448)	(31,407,436)	-	(72,968,884)
Year 2 Fund Shift total due to RGC ceiling	(8,222,465)				
Year 2 Fund Shift non-federal			5,015,703		
Year 2 (SFY 2021/2022) total request 1:16		16,245,980	7,365,316		
Year 2 non-federal request		12,184,485	7,365,316		19,549,801
Remaining funding gap - total	-	(39,169,284)	(19,026,417)	-	(58,195,701)
Remaining funding gap - non-federal	-	(29,376,963)	(19,026,417)	-	(48,403,380)



Four Year Implementation Plan (Year 3 & 4)

Four Year Implementation Plan to Achieve 14:1 Caseload Ratio and Equity across CBC's	Board	Staff including 10% G&A	Client Services	Prevention	Total
Year 3 Fund Shift total due to RGC ceiling	(3,242,221)				
Year 3 Fund Shift non-federal			1,977,755		
Year 3 (SFY 2022/2023) total request 1:15		18,398,672	7,365,316		
Year 3 non-federal request		13,799,004	7,365,316		21,164,320
Remaining funding gap - total	-	(20,770,612)	(9,683,346)	-	(30,453,958)
Remaining funding gap - non-federal	-	(15,577,959)	(9,683,346)	-	(25,261,305)
Year 4 Fund Shift total due to RGC ceiling	(3,800,051)				
Year 4 Fund Shift non-federal			2,318,031		
Year 4 (SFY 2023/2024) total request 1:14		20,770,612	7,365,316		
Year 4 non-federal request		15,577,959	7,365,316		22,943,275
Remaining funding gap - total	-	-	0	-	0
Remaining funding gap - non-federal	-	-	0	-	0



CBC Funding Level Changes

CBC	Current Level Including Level 1 Foster Home	% funded current	Year 1 Funding Level	Year 2 Funding Level	Year 3 Funding Level	Year 4 Funding Level	Change	% funded @ 1:14
Big Bend CBC	27,871,991	92.1%	27,871,991	27,871,991	27,871,991	28,318,714	446,723	98.4%
Brevard Family Partnership	21,221,292	83.2%	21,221,292	22,458,638	22,458,638	24,824,764	3,603,472	98.3%
ChildNet-Broward	61,892,245	100.7%	61,892,245	61,892,245	61,892,245	61,892,245	-	106.0%
ChildNet-Palm Beach	34,928,529	91.9%	34,928,529	34,928,529	34,928,529	36,765,750	1,837,220	98.3%
Childrens Network of SW Florida	37,883,001	69.3%	42,130,737	46,051,942	52,132,434	53,197,327	15,314,325	98.4%
Citrus Health Network	77,549,657	124.8%	74,403,957	71,190,224	68,377,464	66,009,311	(11,540,346)	110.0%
Communities Connected for Kids	23,976,327	89.0%	23,976,327	23,976,327	23,976,327	25,150,540	1,174,213	98.3%
Community Partnership for Children	28,484,093	73.5%	31,077,494	33,409,242	36,924,075	37,181,237	8,697,144	98.4%
Eckerd Community Alternatives	50,800,551	68.5%	57,045,653	61,915,093	68,930,552	69,551,094	18,750,544	98.4%
Eckerd Community Hillsborough	61,022,967	74.7%	66,103,188	70,132,949	70,132,949	76,997,803	15,974,837	98.3%
Embrace Families	62,329,133	99.3%	62,329,133	62,329,133	62,329,133	62,329,133	-	101.4%
Families First Network	38,000,696	73.2%	41,529,243	44,418,089	44,418,089	49,248,647	11,247,951	98.3%
Family Integrity Program	5,048,119	59.7%	6,030,631	6,862,119	8,145,199	8,260,372	3,212,253	98.4%
Family Support Services of North Fla	38,952,164	94.1%	38,952,164	38,952,164	38,952,164	40,348,140	1,395,976	98.4%
Heartland for Children	36,393,302	82.7%	37,912,350	37,912,350	42,261,378	42,787,037	6,393,735	98.4%
Kids Central, Inc.	42,783,116	80.1%	45,049,973	47,270,581	47,270,581	51,979,280	9,196,164	98.3%
Kids First of Florida, Inc.	7,469,874	62.9%	8,759,769	9,859,676	11,435,393	11,591,265	4,121,392	98.4%
Partnership for Strong Families	25,054,556	88.0%	25,054,556	25,054,556	25,054,556	27,706,653	2,652,097	98.3%
Sarasota Y/Safe Children Coalition	25,012,149	74.3%	27,136,399	29,042,767	32,312,594	32,312,594	7,300,446	98.9%
	706,673,762		733,405,633	755,528,616	779,804,293	806,451,908	99,778,146	



Questions?



FLORIDA DEPARTMENT
OF CHILDREN AND FAMILIES
MYFLFAMILIES.COM

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

October 23

Meeting Date

Tab 2

Bill Number (if applicable)

Topic CBC Funding Model Report

Amendment Barcode (if applicable)

Name Chad Poppell

Job Title Secretary

Address 1317 Winewood Blvd.

Phone 8504889410

Street

Tallahassee

FL

32399

Email chad.poppell@myflfamilies.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Children and Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

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October 23

Meeting Date

Tab 2

Bill Number (if applicable)

Topic CBC Funding Model Report

Amendment Barcode (if applicable)

Name Melissa Jaacks

Job Title DCF Consultant

Address 1317 Winewood Blvd.

Phone 8504889410

Street

Tallahassee

FL

32399

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
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October 23

Meeting Date

Tab 2

Bill Number (if applicable)

Topic CBC Funding Model Report

Amendment Barcode (if applicable)

Name Tony Lloyd

Job Title Assistant Secretary for Administration

Address 1317 Winewood Blvd.

Phone 8504889410

Street

Tallahassee

FL

32399

Email tony.lloyd@myflfamilies.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Department of Children and Families

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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APPEARANCE RECORD

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10-23-19

Meeting Date

Tab 2

Bill Number (if applicable)

Topic Presentation on the Community Based Care Funding Model Report

Amendment Barcode (if applicable)

Name Victoria Zepp

Job Title Chief Policy and Research Officer

Address 411 E. College Avenue

Phone 850/561-1102

Street

Tallahassee

FL

32301

Email Victoria@flchildren.org

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Coalition for Children (FCC)

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: KN 412

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Health and Human Services

Judge:

Started: 10/23/2019 11:01:25 AM

Ends: 10/23/2019 12:21:57 PM Length: 01:20:33

11:01:24 AM Sen. Bean (Chair)
11:03:36 AM Tab 2 - Presentation on the Community Based Care Funding Model Report
11:04:40 AM Chad Poppell, Secretary, Department of Children and Families
11:12:04 AM Melissa Jaacks, Consultant, Department of Children and Families
11:18:20 AM Tony Lloyd, Assistant Secretary for Administration, Department of Children and Families
11:25:20 AM Sen. Bean
11:25:28 AM C. Poppell
11:25:37 AM Sen. Bean
11:25:55 AM C. Poppell
11:26:57 AM Sen. Harrell
11:27:18 AM C. Poppell
11:28:10 AM Sen. Harrell
11:28:48 AM T. Lloyd
11:31:45 AM Sen. Bean
11:32:04 AM Sen. Flores
11:34:13 AM C. Poppell
11:35:19 AM Sen. Flores
11:35:52 AM C. Poppell
11:36:48 AM Sen. Flores
11:38:15 AM Sen. Harrell
11:39:59 AM C. Poppell
11:41:07 AM Sen. Harrell
11:41:53 AM C. Poppell
11:42:32 AM Sen. Harrell
11:43:03 AM C. Poppell
11:43:53 AM Sen. Bean
11:44:19 AM Victoria Zepp, Chief Policy and Research Officer, Florida Coalition for Children
11:47:31 AM Sen. Bean
11:47:57 AM Tab 1 - Presentation on the State Opioid Response Grant
11:48:46 AM Ute Gazioch, Director of Substance Abuse and Mental Health, Department of Children and
12:02:27 PM Sen. Bean
12:02:41 PM Sen. Rouson
12:03:26 PM U. Gazioch
12:05:37 PM Sen. Rouson
12:06:07 PM U. Gazioch
12:07:28 PM Sen. Rouson
12:07:47 PM U. Gazioch
12:08:38 PM Sen. Rouson
12:08:52 PM U. Gazioch
12:09:00 PM Sen. Rader
12:10:11 PM U. Gazioch
12:11:29 PM Sen. Rader
12:12:35 PM U. Gazioch
12:13:50 PM Sen. Rader
12:14:45 PM U. Gazioch
12:17:02 PM Sen. Harrell
12:17:27 PM U. Gazioch
12:18:45 PM Sen. Harrell
12:19:01 PM U. Gazioch
12:19:13 PM Sen. Harrell
12:19:40 PM U. Gazioch
12:20:53 PM Sen. Bean