

<b>Tab 2</b>	<b>CS/SB 364</b> by <b>CM, Gainer (CO-INTRODUCERS) Broxson, Montford;</b> (Compare to 1ST ENG/H 07077) Recovery Fund for the Deepwater Horizon Incident
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**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, TOURISM, AND ECONOMIC  
DEVELOPMENT**

**Senator Brandes, Chair  
Senator Powell, Vice Chair**

**MEETING DATE:** Tuesday, March 28, 2017  
**TIME:** 9:00—10:30 a.m.  
**PLACE:** *Toni Jennings Committee Room, 110 Senate Office Building*

**MEMBERS:** Senator Brandes, Chair; Senator Powell, Vice Chair; Senators Artiles, Benacquisto, Gainer, Gibson, Passidomo, Rader, Simpson, and Thurston

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2017-2018 Budget Issues Relating to:  Department of Economic Opportunity Division of Emergency Management Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		Discussed
2	<b>CS/SB 364</b> Commerce and Tourism / Gainer (Compare H 7077)	Recovery Fund for the Deepwater Horizon Incident; Revising the funding source of the principal of the Recovery Fund for the Deepwater Horizon incident; deleting a requirement that the Recovery Fund be maintained as a long-term, stable source of revenue, for a specified period; repealing provisions relating to the disbursement of funds received for damages caused by the Deepwater Horizon oil spill, etc.  CM 02/21/2017 Temporarily Postponed CM 03/13/2017 Fav/CS ATD 03/28/2017 Favorable AP	Favorable Yeas 8 Nays 0
Other Related Meeting Documents			

## Transportation and Economic Development Appropriations

Row#	Chair's Proposal-2017-2018									Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	COMMENTS
1		<b>ECONOMIC OPPORTUNITY</b>										1
2	1100001	STARTUP (OPERATING)	1,537.50	2,500,000	2,500,000		85,464,091	718,267,553	803,731,644	806,231,644		2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		3,200,000		3,200,000	3,200,000		3
4	2002060	ENTERPRISE FLORIDA PROGRAM - BASE - DEDUCT		(2,500,000)	(2,500,000)				-	(2,500,000)	Fund Shift EFI operations from General Revenue to SEED TF.	4
5	2002070	ENTERPRISE FLORIDA PROGRAM - BASE - ADD		-	-		2,500,000		2,500,000	2,500,000	Current Year funding level maintained at \$23.5 million.	5
6	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-		(22,549)	(2,644,393)	(2,666,942)	(2,666,942)	Statewide Issue.	6
7	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-		16,921	1,964,974	1,981,895	1,981,895	Statewide Issue.	7
8	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			48,025	48,025	48,025	Statewide Issue.	8
9	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-	-			(3,200,000)	(3,200,000)	(3,200,000)	Reduce SNAP program to align with needs.	9
10	3300300	REDUCE WORKFORCE OPERATIONS		-	-			(550,000)	(550,000)	(550,000)	Agency recommended efficiency reduction.	10
11	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-		(1,202)	(113,913)	(115,115)	(115,115)	Statewide issue.	11
12	3310000	REDUCE TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BASED ON REVERSIONS		-	-			(1,800,000)	(1,800,000)	(1,800,000)	This is a double budget issue recommended by the Subcommittee on Healthcare Appropriations. The reduction is based on prior years reversion history of excess funds.	12
13	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS		-	-		33,949,934	5,460,569	39,410,503	39,410,503	Provides funding for existing contractual; requirements and an additional \$25 million for new contracts.	13
14	4200210	QUICK ACTION CLOSING FUND INCENTIVE PROGRAM		-	-		34,081,820		34,081,820	34,081,820	Provides funding for existing QAC contractual agreements as well as \$20 million for new contracts.	14
15	4200501	ABOUT FACE AND FORWARD MARCH PROGRAMS IN THE DEPARTMENT OF MILITARY AFFAIRS		-	-			2,000,000	2,000,000	2,000,000	Funding will be transferred to the Department of Military Affairs to maintain current year funding for these programs.	15
16	4300000	VISIT FLORIDA		-	-		25,000,000	1,000,000	26,000,000	26,000,000	This additional \$26 million added to base funding will fully fund Visit Florida, Inc. at the current year level of \$76 million.	16
17	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		-	-		7,000,000		7,000,000	7,000,000	This issue maintains Space Florida's current year funding level of \$1.5 million.	17
18	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH		-	-		4,500,000		4,500,000	4,500,000	This issue maintains the institutes current year funding level of \$5.5 million.	18
19	4600000	ECONOMIC DEVELOPMENT PROJECTS AND INITIATIVES		-	-		28,341,000		28,341,000	28,341,000	This funding is provided to address local projects within the area of economic development, including incubators and accelerators.	19
20	4700050	TRIUMPH GULF COAST, INC. - RECOVERY FUNDS		300,000,000	-	300,000,000			-	300,000,000	This funding is appropriated for the purposes set forth in the Deep Water Horizon settlement agreement.	20
21	4900100	OFFICE OF FILM AND ENTERTAINMENT OPERATIONS	1.00	-	-		56,714		56,714	56,714	This issue restores 1 positions inadvertently eliminated last fiscal year. The department has maintained the office functions utilizing OPS funds in the interim.	21
22	6300045	SMALL BUSINESS DEVELOPMENT CENTER		-	-		1,000,000		1,000,000	1,000,000	Funds provided for the SBDC information portal.	22
23	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-		25,363,588		25,363,588	25,363,588	This funding is provided to address local projects within the area of Housing and Community Development.	23
24	6400110	BUILDING HOMES FOR HEROES		-	-		1,000,000		1,000,000	1,000,000	This funding is provided to address housing for the state's military veterans.	24
25	6507400	AFFORDABLE HOUSING PROGRAMS		-	-			27,500,000	27,500,000	27,500,000	This funding combined with the \$4 million base funding and the Guarantee Funds available for use funds Affordable Housing at \$143.5 million.	25
26	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-			120,900,000	120,900,000	120,900,000	This funding combined with the \$10 million base funds the SHIP program at \$130.9 million.	26

## Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST			ALL FUNDS	
27	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-	-				100,000	100,000	100,000	The primary need for the additional funding is to litigate open property takings cases and constitutional issues in Monroe County. Monroe County has been the subject of numerous lawsuits that allege property was taken based on certain environmental and land use restrictions that are partly attributable to the "Rural Areas of Opportunity" designation. The State of Florida and DEO were made a third party defendant in these suits, and the county and state have mounted a joint defense.	27
28	8000100	WORKFORCE PROJECTS		810,000	-	810,000	6,293,609			6,293,609	7,103,609	This funding is provided to address local projects within the area of Workforce Development.	28
29	8100100	QUICK RESPONSE TRAINING (QRT) PROGRAM - MAINTAIN CURRENT FUNDING LEVEL		-	-		6,000,000			6,000,000	6,000,000	The Quick Response Training program provides grant funding for customized, skills-based curriculum development and training, through partial reimbursement, to new or expanding businesses in Florida's targeted industries. These are high-skill industries with exportable goods or services and wages of 125 percent above state or local wages.	29
30	8100275	SKILLS ASSESSMENT AND TRAINING SERVICES		-	-			2,500,000		2,500,000	2,500,000	Skills Assessment and Training is a credentialing program that tests and scores job skills. The Regional Workforce Boards utilize this type tool to prepare jobseekers for future employment.	30
31	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-					-	-		31
32	143150	SPACE, DEFENSE, RURAL INFR		-	-		3,200,000			3,200,000	3,200,000		32
33	990M000	MAINTENANCE AND REPAIR		-	-					-	-		33
34	080903	REED ACT PROJECT-STATEWIDE		-	-			512,000		512,000	512,000		34
35	<b>Total</b>	<b>ECONOMIC OPPORTUNITY</b>	<b>1,538.50</b>	<b>300,810,000</b>	<b>-</b>	<b>300,810,000</b>	<b>266,943,926</b>	<b>871,944,815</b>	<b>1,138,888,741</b>	<b>1,439,698,741</b>			35
36													36
37		<b>HIGHWAY SAFETY</b>											37
38	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>			<b>443,601,964</b>	<b>443,601,964</b>	<b>443,601,964</b>			38
39	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - DEDUCT		-	-			(65,000)	(65,000)	(65,000)		This issue is a realignment between Contracted Services and Lease/Lease Purchase of Equipment.	39
40	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT EXPENDITURES - ADD		-	-			65,000	65,000	65,000		See 2000400.	40
41	2005060	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - DEDUCT		-	-			(750,000)	(750,000)	(750,000)		This issue is a realignment between Salary and Benefits and OPS to provide funding for SOAR overtime for the excluded class of Captains and Lieutenants.	41
42	2005070	REALIGN AGENCY SPENDING AUTHORITY FOR STATE OVERTIME ACTION RESPONSE - ADD		-	-			750,000	750,000	750,000		See 2005060.	42
43	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-			(4,269,380)	(4,269,380)	(4,269,380)		Statewide Issue.	43
44	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-			6,416,300	6,416,300	6,416,300		Statewide Issue.	44
45	2401020	PROVIDE FUNDING FOR STATEWIDE BUILDING ACCESS CONTROL SYSTEM, FLORIDA HIGHWAY PATROL PROGRAM		-	-			660,000	660,000	660,000		This issue provides a single building access control system for all FHP buildings in the state.	45
46	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL		-	-			1,278,596	1,278,596	1,278,596		This issue provides 1,855 emergency aid trauma kits for FHP troopers.	46
47	2401090	REPLACEMENT OF IN-CAR DIGITAL VIDEO CAMERAS, FLORIDA HIGHWAY PATROL PROGRAM		-	-			3,600,000	3,600,000	3,600,000		This issue provides 2,142 in-car digital camera kits for FHP's pursuit vehicle fleet.	47
48	2401170	FORENSIC ROBOTIC MAPPING SYSTEM FOR FLORIDA HIGHWAY PATROL		-	-			295,800	295,800	295,800		This issue provides for LASER mapping station to enhance traffic homicide and criminal investigations and to improve road clearance times.	48

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49	2401490	AUTOMATIC EXTERNAL DEFIBRILLATORS FOR FLORIDA HIGHWAY PATROL		-	-				1,971,000	1,971,000	1,971,000	This issue provides for Automatic External Defibrillators for all sworn members to perform lifesaving measures and provides for 1855 emergency aid trauma kits for FHP's pursuit vehicle fleet.	49
50	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-	-				350,000	350,000	350,000	This issue provides for the purchase of 2 FLOW mobiles.	50
51	2401590	UNMANNED AERIAL CRASH SCENE MAPPING FOR THE FLORIDA HIGHWAY PATROL		-	-				175,000	175,000	175,000	This issue provides for technology to enhance traffic investigations and assist with more rapid scene clearance.	51
52	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-				(242,173)	(242,173)	(242,173)	This issue adjusts the base budget for the agency's allocated payment to the Division of Administrative Hearings, based on hearing hours in Fiscal Year 2015-2016.	52
53	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		-	-				686,474	686,474	686,474	This issue is for increased workload in data processing services.	53
54	3002000	FLORIDA HIGHWAY PATROL SERVICES WORKGROUP		-	-				140,000	140,000	140,000	This issue provides for a Law Enforcement Work Group.	54
55	3002200	MANUFACTURE DIGITAL PROOF DRIVER LICENSE		-	-				150,000	150,000	150,000	This issue provides for secure and uniform protocols and standards for issuing an optional digital proof of driver license.	55
56	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM		-	-				(109,000)	(109,000)	(109,000)	This reduction is a result of the current reduced price in fuel.	56
57	33V0030	EFFICIENCY REDUCTION - DIVISION OF ADMINISTRATIVE SERVICES		-	-				(73,088)	(73,088)	(73,088)	This reduction is for warehouse space that will no longer be needed.	57
58	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES		-	-				(576,095)	(576,095)	(576,095)	This reduction is a result of the current reduced price in fuel.	58
59	33V3940	EFFICIENCY REDUCTION - HIGHWAY PATROL PROGRAM		-	-				(605,349)	(605,349)	(605,349)	The department has reviewed historical, current, and anticipated future expenditures within FHP and has identified reductions in several appropriation categories.	59
60	33V6200	EFFICIENCY REDUCTION - DIVISION OF MOTORIST SERVICES		-	-				(323,686)	(323,686)	(323,686)	The department has reviewed historical, current, and anticipated future expenditures within the Division of Motorist Services and has identified reductions in several appropriation categories.	60
61	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-				(221,407)	(221,407)	(221,407)	Statewide issue.	61
62	36046C0	ENTERPRISE DATA INFRASTRUCTURE		-	-				3,452,000	3,452,000	3,452,000	This issue provides the migration of the department's enterprise data infrastructure to ensure the databases are operated in a vendor supported environment.	62
63	36115C0	MOTORIST MODERNIZATION PHASE I		-	-				9,857,775	9,857,775	9,857,775	This issue provides for year four of the Motorist Modernization Phase I project that will replace the Motorist Services driver credentialing systems.	63
64	36125C0	MOTORIST MODERNIZATION PHASE II		-	-				4,132,180	4,132,180	4,132,180	This issue provides for the first year for the Motorist Modernization Phase II that will modernize the existing Florida Real-Time Vehicle Information System.	64
65	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-				370,000	370,000	370,000	This issue provides for the replacement of the soon-to-be-out-of-warranty and end-of-life hardware infrastructure supporting the Computer-Aided Dispatch and Report Management System.	65
66	36303C0	GEOGRAPHICAL INFORMATION SYSTEM FLORIDA HIGHWAY PATROL PROGRAM		-	-				450,000	450,000	450,000	This issue provides for the replacement of the current MapPoint map.	66
67	36304C0	PURSUIT INTERVENTION TECHNOLOGY FOR FLORIDA HIGHWAY PATROL		-	-				279,250	279,250	279,250	This issue provides for a pilot project to equip 50 FHP vehicles with GPS-enabled pursuit intervention technology.	67
68	36332C0	CUSTOMER QUEUING SYSTEM TO ENHANCE CUSTOMER SERVICE AND BETTER MANAGE CUSTOMER FLOW		-	-				390,000	390,000	390,000	This issue provides for the replacement of the outdated customer queuing systems in the Driver License Offices in Volusia, Broward, and Miami-Dade counties.	68
69	4600100	FUNDING FOR SAFETY EDUCATION CAMPAIGNS		-	-				1,500,000	1,500,000	1,500,000	This issue provides for strategic safety and education initiatives to address various dangerous driving behaviors.	69

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70	4600200	CONDUCT FEASIBILITY STUDY TO RELOCATE TRAINING ACADEMY		-	-			150,000	150,000	150,000	This issue provides for a feasibility study to relocate the FHP, FWC and DOC training programs to the site of SunTrax in Lakeland.	70
71	4600300	REAL TIME MONITORING AND PREDICTION OF REDUCED VISIBILITY EVENTS ON FLORIDA'S HIGHWAYS		-	-			250,000	250,000	250,000	This is a safety issue.	71
72	990M000	MAINTENANCE AND REPAIR		-	-					-		73
73	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	-			2,425,000	2,425,000	2,425,000	This issue provides for capital improvements at the Neil Kirkman Building and other projects statewide.	74
74	083643	MAIN/REP/CONST-STATEWIDE		-	-			635,700	635,700	635,700	This issue provides for capital improvements at the Marathon FHP Station and ADA projects statewide.	75
75	<b>Total</b>	<b>HIGHWAY SAFETY</b>	<b>4,414.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>476,796,861</b>	<b>476,796,861</b>	<b>476,796,861</b>		76
76												77
77		<b>MILITARY AFFAIRS</b>										78
78	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>453.00</b>	<b>20,661,424</b>	<b>20,661,424</b>			<b>42,777,959</b>	<b>42,777,959</b>	<b>63,439,383</b>		79
79	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(17,812)	(17,812)					(17,812)	Statewide issue.	80
80	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		23,800	23,800					23,800	Statewide issue.	81
81	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT		-	-			77,800	77,800	77,800	This issue provides for the life cycle replacement of computer hardware.	82
82	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-			349,500	349,500	349,500	This issue provides for equipment needs at Camp Blanding.	83
83	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT		-	-			583,704	583,704	583,704	This issue provides for the equipment needs of the Cooperative Agreement Program Support.	84
84	33V0700	REDUCE OPERATIONAL EXPENSE		-	-			(34,803)	(34,803)	(34,803)	This reduction is for operational expenses at Camp Blanding	85
85	33V0701	REDUCE OTHER PERSONAL SERVICES		(17,903)	(17,903)			(18,172)	(18,172)	(36,075)	This reduction is for OPS at Camp Blanding and Executive Leadership/Support Services.	86
86	33V7770	REDUCE CONTRACTED SERVICES		(2,000,000)	(2,000,000)					(2,000,000)	This issue removes general revenue funding for About Face and Forward March Programs.	87
87	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(2,351)	(2,351)					(2,351)	Statewide issue.	88
88	3960000	STRENGTHENING DOMESTIC SECURITY		2,000,000	-	2,000,000				2,000,000	This issue provides for the second year of securing and hardening state readiness centers to meet the security needs of the future.	89
89	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		450,000	-	450,000				450,000	This issue provides increased funding for the National Guard Tuition Assistance Program.	90
90	4200650	FORWARD MARCH AND ABOUT FACE PROGRAMS		-	-			2,000,000	2,000,000	2,000,000	This issue provides nonrecurring budget authority for the About Face and Forward March programs.	91
91	4200701	MAINTAIN FUNDING FOR YOUTH CHALLENGE PROGRAM		250,000	-	250,000				250,000	This issue will provide for the current funding level for the Youth Challenge Program.	92
92	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		134,145	-	134,145				134,145	This issue provides for the worker's compensation costs associated with injuries sustained by Florida National Guard members while on state active duty.	93
93	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		-	-			200,000	200,000	200,000	This issue provides for the revitalization of facilities at Camp Blanding.	94
94	990M000	MAINTENANCE AND REPAIR		-	-					-		95
95	086937	READY CENTERS REVITAL PLAN		6,000,000	-	6,000,000				6,000,000	This issue provides for the revitalization of the St. Augustine Armory.	96
96	086939	REHAB COUNTERDRUG TNG ACAD		-	-			930,000	930,000	930,000	This issue provides for the construction of a building at Camp Blanding to support the Florida National Guard Counter Drug Reconnaissance Team.	97
97	990S000	SPECIAL PURPOSE		-	-					-		98

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98	083643	MAIN/REP/CONST-STATEWIDE		2,000,000	-	2,000,000			-	2,000,000	This issue provides for the maintenance of armories statewide.	99
99	086998	FGTF/MINOR CONSTRUCTION		-	-			10,000,000	10,000,000	10,000,000	This issue provides for budget authority to supplement state operations and maintenance for readiness centers, maintenance facilities, and aviation facilities.	100
100	<b>Total</b>	<b>MILITARY AFFAIRS</b>	<b>453.00</b>	<b>29,481,303</b>	<b>18,647,158</b>	<b>10,834,145</b>	<b>-</b>	<b>56,865,988</b>	<b>56,865,988</b>	<b>86,347,291</b>		101
101												102
102		<b>DEPT OF STATE</b>										103
103	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>411.00</b>	<b>53,352,372</b>	<b>53,352,372</b>			<b>32,281,494</b>	<b>32,281,494</b>	<b>85,633,866</b>		104
104	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		(1,571,767)	(1,571,767)			(53,233)	(53,233)	(1,625,000)	Statewide issue.	105
105	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		1,995,774	1,995,774			67,594	67,594	2,063,368	Statewide issue.	106
106	30010C0	INCREASED WORKLOAD FOR DATA CENTER TO SUPPORT AN AGENCY		61,891	61,891					61,891	This issue is for increased workload in data processing services.	107
107	33V0170	OPERATIONAL REDUCTION - DIVISION OF CULTURAL AFFAIRS		(500,000)	(500,000)					(500,000)	This reduction is to the Florida Humanities Council.	108
108	33V0280	OPERATIONAL REDUCTIONS - ADMINISTRATIVE CODE AND REGISTER		-	-			(62,043)	(62,043)	(62,043)	This reduction is to the expense category in the Division of Library and Information Services.	109
109	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		(102,887)	(102,887)			(3,485)	(3,485)	(106,372)	This is a statewide adjustment.	110
110	4100600	BUREAU OF ARCHAEOLOGICAL RESEARCH SCIENCE AND TECHNOLOGY ENHANCEMENTS		-	-			161,250	161,250	161,250	This issue provides for the purchase of technology enhancement items within the Bureau of Archaeological Research.	111
111	4100700	LIGHTHOUSE PRESERVATION STUDY		-	-			100,000	100,000	100,000	This issue provides for the study of Florida Lighthouses pursuant to s. 380.285, F.S.	112
112	4604010	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)		75,000	50,000	25,000				75,000	This issue provides for a secure electronic data sharing system to assist in ensuring voter rolls are current.	113
113	4800100	DEPARTMENT WIDE LITIGATION EXPENSES		266,667	-	266,667				266,667	This issue provides for litigation expenses related to elections and other Departmental litigation.	114
114	4800400	SECURITY FOR DEPARTMENT OF STATE		-	-			230,000	230,000	230,000	This issue provides for updating current cameras and increase site security cameras at the Grove and Mission San Luis.	115
115	4900100	CULTURAL AND MUSEUM GRANTS		14,690,046	-	14,690,046				14,690,046	This issue provides for an increase to the \$5 million in base budget funding for the Cultural and Museum Grant Program, used for science museums, youth and children's museums, historical museums, local arts agencies, state service organizations, and organization that have cultural program activities. Funds appropriated shall be prorated to all projects on the list.	116
116	4900200	CULTURE BUILDS FLORIDA		2,320,109	-	2,320,109				2,320,109	This issue provides for the Culture Builds Florida Grant Program used by cities, counties, and nonprofit organizations for education programs for cultural or artistic projects, exhibits, programs, or activities. With this appropriation, all projects on the list shall be funded.	117
117	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		157,000	-	157,000				157,000	This issue provides for the Holocaust Documentation and Education Center in Dania Beach.	118

## Transportation and Economic Development Appropriations

Row#			Chair's Proposal-2017-2018								Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS		COMMENTS
118		LIBRARY TECHNOLOGY GRANT PROGRAM		8,652,951	-	8,652,951					8,652,951	119
	5600100											
119	5600200	LIBRARY TECHNOLOGY GRANT SUPPORT	1.00	47,881	47,881					-	47,881	120
120		INCREASED FUNDING FOR STATE AID TO LIBRARIES		-	-			800,000	800,000		800,000	121
	5703000											
121		HISTORIC PRESERVATION GRANTS		500,000	-	500,000		2,603,498	2,603,498		3,103,498	122
	7400000											
122	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		750,000	-	750,000					750,000	123
123	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		1,228,003	-	1,228,003					1,228,003	124
124	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-						-	125
125		LIBRARY CONSTRUCTION GRNTS		5,880,000	-	5,880,000					5,880,000	126
	081182											
126		G/A-SPEC CAT-CUL FAC PROG		7,211,940	-	7,211,940					7,211,940	127
	140015											
127		G/A-SPEC CAT-ACQ, REST/HIS		9,474,139	-	9,474,139					9,474,139	128
	140020											
128	990M000	MAINTENANCE AND REPAIR		-	-						-	129
129	080956	FACILITIES REPAIR & MAINT		-	-			350,000	350,000		350,000	130
130	<b>Total</b>	<b>DEPT OF STATE</b>	<b>412.00</b>	<b>104,489,119</b>	<b>53,333,264</b>	<b>51,155,855</b>	<b>-</b>	<b>36,475,075</b>	<b>36,475,075</b>	<b>-</b>	<b>140,964,194</b>	131
131												132



## Transportation and Economic Development Appropriations

Row#	Chair's Proposal-2017-2018									Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	COMMENTS
132		DEPT OF TRANSPORTATION										133
133	1100001	STARTUP (OPERATING)	6,379.00	-	-			736,640,931	736,640,931	736,640,931		134
134	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			166,414,920	166,414,920	166,414,920		135
135	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(8.00)	-	-			(454,150)	(454,150)	(454,150)	Transfer of positions to align the positions with the program areas they support.	136
136	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	8.00	-	-			454,150	454,150	454,150	Transfer of positions to align the positions with the program areas they support.	137
137	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(57.00)	-	-			(4,356,261)	(4,356,261)	(4,356,261)	Transfer of positions to align the positions with the program areas they support.	138
138	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	57.00	-	-			4,356,261	4,356,261	4,356,261	Transfer of positions to align the positions with the program areas they support.	139
139		REALIGN BASE WITHIN ENTITY - DEDUCT		-	-			(4,573,124)	(4,573,124)	(4,573,124)	Realigns funding from the Expenses and Payment to Expressway Authorities category to the Contracted Services category to fund the cost of processing payment card transactions associated with the growth of electronic toll collections.	140
	2001100											
140		REALIGN BASE WITHIN ENTITY - ADD		-	-			4,573,124	4,573,124	4,573,124	Realigns funding from the Expenses and Payment to Expressway Authorities category to the Contracted Services category to fund the cost of processing payment card transactions associated with the growth of electronic toll collections.	141
	2001200											
141		REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-			(518,286)	(518,286)	(518,286)	Realigns funding from the Expenses to the Expenses category in the Information Technology budget entity for maintenance on a Voice Over Internet Protocol (VOIP) system.	142
	2001300											
142		REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-			518,286	518,286	518,286	Realigns funding from the Expenses to the Expenses category in the Information Technology budget entity for maintenance on a Voice Over Internet Protocol (VOIP) system.	143
	2001400											
143		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-			(8,679,319)	(8,679,319)	(8,679,319)	Statewide issue.	144
	20054C0											
144		REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-			7,426,587	7,426,587	7,426,587	Statewide issue.	145
	20055C0											
145		REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-			1,640,075	1,640,075	1,640,075	Provides funding for the replacement Sewer Cleaner Truck for District 6 and replacement of specialized equipment to ensure roads and bridges are safe to travel.	146
	2401170											
146		DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(4,682)	(4,682)	(4,682)	Statewide adjustment.	147
	2503080											
147		TECHNOLOGY ENHANCEMENT SAVINGS		-	-			(158,000)	(158,000)	(158,000)	Deletes positions to reflect IT efficiencies.	148
	33G0990											
148		VACANT POSITION REDUCTIONS	(80.00)	-	-			(2,529,140)	(2,529,140)	(2,529,140)	Statewide adjustment.	149
	33V0550											
149		STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-			(160,504)	(160,504)	(160,504)	Deletes positions to reflect management reductions for organizational efficiencies implemented by the department.	150
	3303550											
150		DATA INFRASTRUCTURE MODERNIZATION		-	-			520,342	520,342	520,342	Provides funding to develop the infrastructure necessary to move FDOT business applications to a Cloud environment.	151
	36221C0											
151		MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM		-	-			67,750	67,750	67,750	Provides budget authority to fund the annual service and maintenance of the Enterprise Security Access Control.	152
	36222C0											
152		CLOUD STORAGE		-	-			754,280	754,280	754,280	Provides funding to purchase an annual Cloud-based subscription as part of FDOT's long-term data storage solution.	153
	36224C0											
153		TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-			15,000,000	15,000,000	15,000,000	Provides funding to continue the department's Work Program Integration Initiative (WPII).	154
	36233C0											

## Transportation and Economic Development Appropriations

Row#	Chair's Proposal-2017-2018									Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	COMMENTS
154	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)		-	-			904,574	904,574	904,574	Provides funding to refresh the outdated Annual Operating Reporting (AOR) system and fund maintenance and support of the system. (The system houses Transportation Disadvantaged's transportation data.)	155
155	36344C0	CONSTRUCTION MANAGEMENT SYSTEM (CMS) UPDATES		-	-		1,813,432	1,813,432	1,813,432	1,813,432	Provides budget authority for the migration of the Construction Management Software to a web based version.	156
156	36345C0	GLOBAL POSITIONING SYSTEM (GPS) ROUTING APPLICATION		-	-		300,000	300,000	300,000	300,000	Provides budget authority to identify user requirements and scope for a project to develop a Global Positioning System (GPS) routing mobile application for overweight permitted vehicles.	157
157	36346C0	AUTOMATED SYSTEM FOR APPROXIMATE BRIDGE EVALUATION (ASABE)		-	-		400,000	400,000	400,000	400,000	Provides budget authority for IT contract staffing for the Automated System for the Approximate Bridge Evaluation (ASABE).	158
158	6001050	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY		-	-		200,000	200,000	200,000	200,000	Provides funding for training and recruitment for minority businesses involved in highway construction. The department must ensure that small and minority businesses have equal access to participate in transportation projects.	159
159	6001060	SUPPORT FOR FAST ACT PERFORMANCE REPORTING		-	-		167,195	167,195	167,195	167,195	Provides funding to cover costs associated with federal performance reporting requirements.	160
160	6002250	SUPPORT FOR FLEET MANAGEMENT		-	-		1,125,000	1,125,000	1,125,000	1,125,000		161
161	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-		3,349,299	3,349,299	3,349,299	3,349,299	Provides funding for increased travel and mobility enhancements for the for the Commission for the Transportation Disadvantaged.	162
162	990C000	CODE CORRECTIONS		-	-							163
163	080002	MINOR REPAIRS/IMPROV-STATE		-	-		3,497,527	3,497,527	3,497,527	3,497,527	Provides funding for the Department to ensure Federal ADA compliance, and make repairs to DOT facilities as needed.	164
164	083258	MAJ REP.RENO & IMP/MAJ INS		-	-		3,600,106	3,600,106	3,600,106	3,600,106		165
165	088225	IMPROVS/SECURITY SYSTEMS		-	-		470,125	470,125	470,125	470,125		166
166	990E000	ENVIRONMENTAL PROJECTS		-	-							167
167	088763	ENVIRON SITE RESTORATION		-	-		620,000	620,000	620,000	620,000	Provides funding for contaminated soil and groundwater clean up at various FDOT facilities.	168
168	990F000	SUPPORT FACILITIES		-	-							169
169	080002	MINOR REPAIRS/IMPROV-STATE		-	-		1,434,767	1,434,767	1,434,767	1,434,767	Provides funding for ongoing maintenance and repair of FDOT facilities statewide.	170
170	087571	FACILITIES CONSTRCTN/RENOV		-	-		1,711,552	1,711,552	1,711,552	1,711,552		171
171	088628	OCALA OPS CTR-REP/RENO/ADD		-	-		1,428,894	1,428,894	1,428,894	1,428,894		172
172	990T000	TRANSPORTATION WORK PROGRAM		-	-							173
173	080047	SIB LOAN REPAYMENTS		-	-		7,400,598	7,400,598	7,400,598	7,400,598	Provides funding for the DOT 2017/18 year of the Five-Year Work Program.	174
174	085575	SM CTY RESURFACE ASSIST PG		-	-		30,081,162	30,081,162	30,081,162	30,081,162		175
175	085576	SM COUNTY OUTREACH PROGRAM		-	-		64,277,893	64,277,893	64,277,893	64,277,893		176
176	088041	G/A-MAJOR DISASTERS - WP		-	-		3,564,650	3,564,650	3,564,650	3,564,650		177
177	088572	COUNTY TRANSPORTATION PRGS		-	-		55,581,664	55,581,664	55,581,664	55,581,664		178
178	088703	BOND GUARANTEE		-	-		2,195,780	2,195,780	2,195,780	2,195,780		179
179	088704	TRANSP PLANNING CONSULT		-	-		63,592,171	63,592,171	63,592,171	63,592,171		180
180	088712	HIGHWAY MAINTENANCE CONTR		-	-		500,054,540	500,054,540	500,054,540	500,054,540		181
181	088716	INTRASTATE HIGHWAY CONSTR		-	-		3,733,961,328	3,733,961,328	3,733,961,328	3,733,961,328		182
182	088717	ARTERIAL HIGHWAY CONSTR		-	-		185,069,176	185,069,176	185,069,176	185,069,176		183
183	088718	CONSTRUCT/INSPECT CONSULT		-	-		485,655,912	485,655,912	485,655,912	485,655,912		184
184	088719	AVIATION DEV/GRANTS		-	-		257,056,200	257,056,200	257,056,200	257,056,200		185
185	088774	PUBLIC TRANSIT DEV/GRANTS		-	-		639,665,514	639,665,514	639,665,514	639,665,514		186
186	088777	RIGHT-OF-WAY LAND ACQ		-	-		733,317,323	733,317,323	733,317,323	733,317,323		187
187	088790	SEAPORT - ECONOMIC DEV		-	-		15,000,000	15,000,000	15,000,000	15,000,000		188
188	088791	SEAPORTS ACCESS PROGRAM		-	-		10,000,000	10,000,000	10,000,000	10,000,000		189
189	088794	SEAPORT GRANTS		-	-		140,097,833	140,097,833	140,097,833	140,097,833		190
190	088796	HIWAY SAFETY CONSTR/GRANTS		-	-		175,706,669	175,706,669	175,706,669	175,706,669		191

## Transportation and Economic Development Appropriations

Row#			Chair's Proposal-2017-2018							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	COMMENTS
191	088797	RESURFACING		-	-			659,790,124	659,790,124	659,790,124		192
192	088799	BRIDGE CONSTRUCTION		-	-			300,841,917	300,841,917	300,841,917		193
193	088807	SEAPORT INVESTMENT PRG		-	-			11,448,082	11,448,082	11,448,082		194
194	088808	RAIL DEVELOPMENT/GRANTS		-	-			237,718,641	237,718,641	237,718,641		195
195	088809	INTERMODAL DEVELOP/GRANTS		-	-			99,164,643	99,164,643	99,164,643		196
196	088810	CONTRACT MAINT W/ DOC		-	-			19,646,000	19,646,000	19,646,000		197
197	088849	PRELIMINARY ENGR CONSULT		-	-			919,230,895	919,230,895	919,230,895		198
198	088850	HWY BEAUTIFICATION GRANTS		-	-			800,000	800,000	800,000		199
199	088853	RIGHT-OF-WAY SUPPORT		-	-			71,183,947	71,183,947	71,183,947		200
200	088854	TRANSPORT PLANNING GRANTS		-	-			36,115,675	36,115,675	36,115,675		201
201	088857	MATERIALS AND RESEARCH		-	-			15,186,007	15,186,007	15,186,007		202
202	088864	BRIDGE INSPECTION		-	-			14,589,681	14,589,681	14,589,681		203
203	088865	ECON DEV/TRANSP PROJECTS		-	-			25,194,876	25,194,876	25,194,876		204
204	088866	TRAFFIC ENGR CONSULTANTS		-	-			186,806,085	186,806,085	186,806,085		205
205	088867	LOCAL GOVERNMENT REIMBURSE		-	-			2,621,371	2,621,371	2,621,371		206
206	088876	TOLL OPERATION CONTRACTS		-	-			153,713,151	153,713,151	153,713,151		207
207	088920	TURNPIKE SYS EQUIP & DEVEL		-	-			20,135,000	20,135,000	20,135,000		208
208	088922	TOLLS SYS EQUIP & DEVELOP		-	-			53,540,736	53,540,736	53,540,736		209
209	089070	DEBT SERVICE		-	-			8,212,646	8,212,646	8,212,646		210
210	<b>Total</b>	<b>DEPT OF TRANSPORTATION</b>	<b>6,299.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,876,173,601</b>	<b>10,876,173,601</b>	<b>10,876,173,601</b>		211
211												212
212		<b>EMERGENCY MANAGEMENT</b>										213
213	<b>1100001</b>	<b>STARTUP (OPERATING)</b>	<b>157.00</b>	<b>-</b>	<b>-</b>			<b>67,212,216</b>	<b>67,212,216</b>	<b>67,212,216</b>		214
214	<b>1100002</b>	<b>STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)</b>		<b>-</b>	<b>-</b>			<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>		215
215	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-			(3,541,877)	(3,541,877)	(3,541,877)	Realigns the agency's budget across multiple categories in order to accurately reflect recurring appropriations and appropriate funding sources.	216
216	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-			3,541,877	3,541,877	3,541,877	Realigns the agency's budget across multiple categories in order to accurately reflect recurring appropriations and appropriate funding sources.	217
217	20054C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - DEDUCT		-	-			(512,588)	(512,588)	(512,588)	Statewide issue.	218
218	20055C0	REALIGN BUDGET AUTHORITY FROM DATA PROCESSING SERVICES STATE DATA CENTER TO DATA PROCESSING ASSESSMENT (AST) - ADD		-	-			292,188	292,188	292,188	Statewide issue.	219
219	3003200	ADDITIONAL ENVIRONMENTAL PROTECTION AGENCY CREDENTIALLED RISK MANAGEMENT PROGRAM INSPECTORS	2.00	-	-			139,122	139,122	139,122	Provides for two Risk Management Inspectors to ensure the State is in EPA safty compliance for the management of hazardous chemicals.	220
220	33V9120	REDUCTION OF OPERATING CAPITAL OUTLAY - DIVISION OF EMERGENCY MANAGEMENT		-	-			(17,392)	(17,392)	(17,392)	Reduction in OCO to align with agency needs.	221
221	33V9130	REDUCE EXPENSE FOR THE DIVISION OF EMERGENCY MANAGEMENT		-	-			(10,000)	(10,000)	(10,000)	Reduction in Expense to align with agency needs.	222
222	33V9200	REDUCE CONTRACTED SERVICES FOR THE DIVISION OF EMERGENCY MANAGEMENT		-	-			(20,000)	(20,000)	(20,000)	Reduction in Contracted Services to align with agency needs.	223
223	3303550	STATE DATA CENTER REDUCTION IN RENTAL AND BANDWIDTH COSTS		-	-			(6,306)	(6,306)	(6,306)	Statewide issue.	224
224	570A050	ELEVATION DATA COLLECTION		-	-			150,000	150,000	150,000	Provides funding for a plan to update the state's digital elevation data maps.	225
225	570B040	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR OPEN EMERGENCY MANAGEMENT PERFORMANCE GRANTS		-	-			1,560,000	1,560,000	1,560,000	Provides funding for critical emergency management projects and county emergency management programs, to maintain capabilities statewide.	226

## Transportation and Economic Development Appropriations

Row#	Chair's Proposal-2017-2018										Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS		COMMENTS	
226	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	-				3,500,000	3,500,000	3,500,000	Provides funding for the Statewide Alert and Notification System, known as AlertFlorida, for timely emergency alerts to Florida's residents, businesses, and visitors.	227
227	570E100	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR RESIDENTIAL CONSTRUCTION MITIGATION		-	-				4,000,000	4,000,000	4,000,000	Provides funding support for the Residential Construction Mitigation Program. These funds are used to provide assistance to homeowners to wind retrofit their homes.	228
228	570E200	HURRICANE LOSS MITIGATION PROGRAM		-	-				5,314,000	5,314,000	5,314,000	Local disaster mitigation projects.	229
229	570F020	STANDBY ELECTRICAL SYSTEM IMPROVEMENTS - SADOWSKI BUILDING		-	-				230,000	230,000	230,000	Provides funding for electrical improvements to the Sadowski building.	230
230	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-				293,301,129	293,301,129	293,301,129	Provides funding for the Department to manage and continue public assistance and mitigation programs for disasters throughout the state.	231
231	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-				17,231,363	17,231,363	17,231,363	Provides funding for the Department to provide public assistance to small counties in the event of a disaster.	232
232	<b>Total</b>	<b>EMERGENCY MANAGEMENT</b>	<b>159.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>395,363,732</b>	<b>395,363,732</b>	<b>395,363,732</b>			233
233	<b>Grand Total</b>		<b>13,275.50</b>	<b>434,780,422</b>	<b>71,980,422</b>	<b>362,800,000</b>	<b>266,943,926</b>	<b>12,713,620,072</b>	<b>12,980,563,998</b>	<b>13,415,344,420</b>			234

## **Chair's Proposed 2017-2018 Proviso**

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

### **TRANSPORTATION, DEPARTMENT OF**

Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1925, and 1964 through 1976 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

### **TRANSPORTATION SYSTEMS DEVELOPMENT**

#### **PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT**

#### **1865 SPECIAL CATEGORIES CONTRACTED SERVICES**

From the funds in Specific Appropriation 1865, \$1,125,000 is provided in nonrecurring funds from the State Transportation Trust Fund for the department to contract with Syn-Tech Systems, Inc., for hardware/software/firmware upgrades to the existing fuel/fleet management system and departmental vehicles. The upgrade must include an Radio-Frequency Identification (RFID) module on every vehicle. The on board system (AIM Titanium) shall provide at a minimum, fuel consumption, fuel security (verifies fuel is actually delivered to an authorized vehicle) Driver Behavior Characteristics (aggressive driving, rapid acceleration, hard braking, maximum speeds, etc.) On-Board Diagnostic Trouble Codes (DTC's) oil & tire pressure, Oil Temperature, O2 sensors, and other data including, engine hours, total fuel usage, fuel economy/MPG, engine oil life, absolute odometer, and environmental metrics on emission tracking and idle time.

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**1868 SPECIAL CATEGORIES**

**GRANTS AND AIDS - TRANSPORTATION**

**DISADVANTAGED**

From the funds in Specific Appropriation 1868, \$2,300,000 of nonrecurring funds shall be allocated to community transportation coordinators who are not direct recipients of funding under the Urbanized Area Formula Program as defined by 49 U.S.C. section 5307. Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so they may access health care, employment, education and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Transportation Disadvantaged Commission.

From the funds in Specific Appropriation 1868, \$1,750,000 of nonrecurring funds are provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation.

Twenty percent of the remaining funds in Specific Appropriation 1868 for trips and equipment grants shall be allocated equally among all 67 counties in the state.

The remaining trips and equipment grant funds in Specific Appropriation 1868 shall be allocated to community transportation coordinators based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.

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2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.

3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United State Census poll.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United State Census poll.

6. Transportation Network Companies are eligible to participate in these services pursuant to section 427.011(9), Florida Statutes.

**1869 FIXED CAPITAL OUTLAY  
TRANSPORTATION PLANNING CONSULTANTS**

From the nonrecurring funds in Specific Appropriation 1869, the Department of Transportation (DOT), in consultation the the Department of Highway Safety and Motor Vehicles, shall establish a Smart City Challenge Grant Program. The DOT shall develop grant criteria and a promotion plan for these grants. The department may use up to \$75,000 to establish the program.

From the nonrecurring funds in Specific Appropriation 1869, \$3,100,000 is provided for an independent third party consultant to provide, to the Department of Transportation by January 1, 2018, a report on the review of a proposed design plan for a bridge to be constructed as part of a new Industrial Boulevard in Pensacola.

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**1870    FIXED CAPITAL OUTLAY  
          AVIATION DEVELOPMENT/GRANTS**

From the nonrecurring funds in Specific Appropriation 1870, \$5,000,000 is provided to Volusia County for the infrastructure improvements on the south property of the Daytona Beach International Airport.

From the nonrecurring funds in Specific Appropriation 1870, 1,396,069 is provided to the City of Pensacola for the Pensacola International Airport Commerce Park.

From the nonrecurring funds in Specific Appropriation 1870, 3,000,000 is provided to the Sarasota/Manatee Airport for the Industrial Park Connector Road and Utilities project.

**1871    FIXED CAPITAL OUTLAY  
          PUBLIC TRANSIT DEVELOPMENT/GRANTS**

From the nonrecurring funds in Specific Appropriation 1871, \$100,000 is provided to the Pinellas Suncoast Transit Authority for the Memorial Causeway Busway Project.

**1872    FIXED CAPITAL OUTLAY  
          RIGHT-OF-WAY LAND ACQUISITION**

A portion of the nonrecurring funds in Specific Appropriation 1872 from the State Transportation Trust Fund shall be allocated as follows:

Ludlam Trail Corridor Acquisition, Miami-Dade County.....	5,000,000
59th Avenue Extension Right of Way Purchase from Miami-Dade Aviation Department.....	1,000,000
Underline Multi-Use Trail Right of Way Acquisition, Miami-Dade County.....	5,000,000



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**1875    FIXED CAPITAL OUTLAY**

**SEAPORT GRANTS**

From the nonrecurring funds in Specific Appropriation 1875, \$750,000 is provided for the Seaport Security Grant Program pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing devices such as situational awareness tools and enhanced cyber security devices.

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided for improvements to ship building infrastructure at the Port of Panama City.

From the nonrecurring funds in Specific Appropriation 1875, \$5,000,000 is provided to construct a floating dry dock at the Port of Saint Joe.

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Panama City.

From the nonrecurring funds in Specific Appropriation 1875, \$1,000,000 is provided for dredging at the Port of Saint Joe.

**1877    FIXED CAPITAL OUTLAY**

**RAIL DEVELOPMENT/GRANTS**

From the nonrecurring funds in Specific Appropriation 1877, no funding shall be provided to the South Florida Regional Transportation Authority for any new, extended, or renewed contract entered into on or after January 1, 2017 without prior approval from the department.

From the nonrecurring funds in Specific Appropriation 1877, \$914,572 is provided for Sunrail Quiet Zones Matching Grant Program.

From the nonrecurring funds in Specific Appropriation 1877, \$2,750,000 is provided for County Road 220 3R, Railroad and Safety Improvements.

**1881    FIXED CAPITAL OUTLAY**

**TRANSPORTATION PLANNING GRANTS**

From the nonrecurring funds in Specific Appropriation 1881, \$500,000 is provided to the Tampa Bay Area Regional Transportation Authority for the Moving the Region Forward project.

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**FLORIDA RAIL ENTERPRISE**

**1890    FIXED CAPITAL OUTLAY  
          RAIL DEVELOPMENT/GRANTS**

From the nonrecurring funds in Specific Appropriation 1890, no funding shall be provided to the South Florida Regional Transportation Authority for any new, extended, or renewed contract entered into on or after January 1, 2017 without prior approval from the department.

**TRANSPORTATION SYSTEMS OPERATIONS**

**PROGRAM: HIGHWAY OPERATIONS**

**1911    FIXED CAPITAL OUTLAY  
          TRANSPORTATION HIGHWAY MAINTENANCE  
          CONTRACTS**

From the nonrecurring funds in Specific Appropriation 1911, \$1,500,000 is provided for the Taylor County Coastal Canal Dredging program.

The funds in Specific Appropriation 1911 reflect an increase of \$500,000 for the Road Ranger Program.

**1912    FIXED CAPITAL OUTLAY  
          INTRASTATE HIGHWAY CONSTRUCTION**

From the nonrecurring funds in Specific Appropriation 1912, \$15,000,000 is provided for the Interstate 75 and Overpass Road Interchange in Pasco County.

**1913    FIXED CAPITAL OUTLAY  
          ARTERIAL HIGHWAY CONSTRUCTION**

A portion of the nonrecurring funds in Specific Appropriation 1913 shall be allocated as follows:

Bartow Northern Connector, Phase II.....	10,000,000
CR 437 Realignment from Adair Avenue to State Road 44.....	3,000,000
SW 36 Street Traffic Calming Improvements from SW 32 Avenue to SW 48th Avenue.....	1,500,000
CR 184/Muscogee Roadway Reconstruction.....	1,000,000
Boutwell Road/Lake Worth Park of Commerce Improvements.....	2,000,000
City of DeFuniak Springs CR 280A Connector Highway.....	2,000,000
Williamson Boulevard 4 Laning, Daytona Beach.....	3,000,000
River Road from U.S. 41 to Interstate 75, Sarasota County.....	10,000,000
City of Venice Road Improvements Phase II.....	2,000,000

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City of West Park, Neighborhood Traffic Calming Plan.....	1,000,000
Santa Rosa County, I-10 Industrial Park, Phase 2	
Access Road.....	1,000,000
The Bluffs Pensacola Bridge Project.....	3,100,000

**1916    FIXED CAPITAL OUTLAY**

**HIGHWAY SAFETY CONSTRUCTION/GRANTS**

From the funds in Specific Appropriation 1916, \$375,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the construction of the Southwest Ranches Safety Guardrails in Miami-Dade County.

From funds in Specific Appropriation 1916, \$635,942 of nonrecurring funds from the State Transportation Trust Fund is provided for the installation of pedestrian signals, refuge islands, sidewalks and street lighting in the City of Jacksonville.

**1918    FIXED CAPITAL OUTLAY**

**BRIDGE CONSTRUCTION**

From the nonrecurring funds in Specific Appropriation 1918, \$530,000 is provided for the Veterans Memorial Bridge Replacement in Leon County.

From the nonrecurring funds in Specific Appropriation 1918, \$11,857,125 is provided for the City of Miami Gardens Pedestrian Safety Improvements, Bridge and Tunnel Construction.

**1920    FIXED CAPITAL OUTLAY**

**HIGHWAY BEAUTIFICATION GRANTS**

The nonrecurring funds in Specific Appropriation 1920, \$800,000 shall be provided for Keep Florida Beautiful.

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**1922    FIXED CAPITAL OUTLAY**  
**BRIDGE INSPECTION**

From the nonrecurring funds in Specific Appropriation 1922, \$635,000 is provided to the department to issue a competitive bid for a pilot project in the coastal counties of Wakulla, Granklin, Gulf, Bay and Walton for luminary, high mast and underwater bridge inspections utilizing unmanned aerial and submersible vehicles in order to measure the cost effectiveness of the system to the state. All employees of the successful bidder must be Florida residents. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on or before January 31, 2018 to provide the data evaluation on the cost effectiveness of the pilot project.

**1923    FIXED CAPITAL OUTLAY**  
**ECONOMIC DEVELOPMENT TRANSPORTATION**  
**PROJECTS - ROAD FUND**

The nonrecurring funds provided in Specific Appropriation 1923 shall be allocated as follows:

Nassau Oaks Subdivision Roadway Improvements.....	650,000
Nassau County Sawpit Island Bike Trail.....	300,000
Port of Fernandina Multi Purpose Dock Crane and Warehouse.....	5,000,000
Town of Southwest Ranches Drainage Project, Broward County .....	340,000
University Drive Resurfacing in Coral Springs.....	250,000
Sandspur Regional Connector in the City of Maitland.....	375,000
Pine Hills Road and Silver Star Road Intersection Design of Pedestrian and Bicycle Safety Improvements.....	300,000
State Road 687 (3rd and 4th Streets) and 8th/MLK Streets Downtown St. Petersburg-Preliminary Engineering Study to Convert One Way Street to Two Way Street.....	200,000
State Road 7 Pedestrian Lights, City of West Park.....	650,000
Senior Transportation Project, Pembroke Pines.....	218,181
Wilton Manors Sidewalk Connectivity, Broward County.....	300,000
City of Jacksonville-Crosswalk Countdown Traffic Signal Heads Installation.....	631,072
Virginia Drive Reconstruction and Paving, City of Lake Helen.....	229,000
Forward Pinellas Waterborne Transportation.....	500,000
Orchard Pond Greenway Trail, Phase II, Leon County.....	300,000
Liberty County Paving Project at Tolar School.....	129,076
City of St. Marks Railroad Trail Extension Project.....	500,000
Ranches Community Stabilization Project, Broward County.....	250,000
Multimodal Transit Station in Downtown Palmetto Bay.....	428,912
PD&E Study of Clinton Avenue Intersection Realignment at U.S. 98 and U.S.301, Pasco County.....	1,000,000

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SW 12th Street Roadway Improvements, City of North Lauderdale.....	300,000
Lauderdale Lakes Comprehensive Sidewalk Improvement Project.....	200,000
2nd Street from West Wyoming to Bay Avenue Stormwater Drainage Improvements, Hillsborough County.....	300,000
City of Belle Glade SW Avenue J Roadway Project.....	1,028,635
Goodland Drive Rehabilitation, Collier County.....	250,000
CR-846/Immokalee Road over Gator Canal Bridge Rehabilitation.....	1,000,000
OLLI-Automated / Driverless Advanced Technology Transportation Shuttle Program, Duval County.....	250,000
Walton County, CR 30-A, Intermodal Transportation Innovation Program.....	1,960,000
Bridge Road Town Center Project, Martin County.....	2,630,000
Plant City Collins Street Improvements.....	1,125,000
Northwest Industrial Business Park Access Road, Deland.....	500,000
Treasure Island Causeway Multimodal Improvements.....	750,000
Mapp Road Town Center Project in Palm City.....	1,000,000
U.S. 301/ReImagine Gall Blvd. Improvements, Downtown Zephyrhills.....	350,000
Solar Bus Shelters, Pinellas County.....	1,000,000

**1924 FIXED CAPITAL OUTLAY**

**TRAFFIC ENGINEERING CONSULTANTS**

From the funds in Specific Appropriation 1924, the Department may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department contract shall reimburse the Department of Transportation for the service costs incurred by the Department.

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To ensure safe and efficient operations of roadways, a municipality or a county must respond within 60 days to requests from other municipality or county to whom they are providing services through agreement regarding the evaluation, installation, operations, or maintenance of traffic signals and any other traffic control device. Timely responses will help to ensure safer operations, improved public safety, and support compliance with standard practices related to the use of traffic control devices in Florida.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

**ECONOMIC OPPORTUNITY, DEPARTMENT OF**

From the funds in Specific Appropriations 2169 through 2257, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

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No funds are appropriated in Specific Appropriations 2169 through 2226V, for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

### **PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES**

#### **EXECUTIVE LEADERSHIP**

#### **2174 SPECIAL CATEGORIES**

##### **GRANTS AND AIDS - CONTRACTED SERVICES**

Funds provided in Specific Appropriation 2174 from the Administrative Trust Fund may be used to represent the state's interest in legal matters to contract with outside legal counsel.

### **PROGRAM: WORKFORCE SERVICES**

#### **WORKFORCE DEVELOPMENT**

From the funds in Specific Appropriations 2195 through 2224, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

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When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

**2198A SPECIAL CATEGORIES**

**GRANTS AND AIDS - WORKFORCE PROJECTS**

The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2198A shall be allocated as follows:

LaunchCode Tampa - Technology Job Training and Placement.....	1,000,000
United Way of Florida (Tax Preparation Assistance).....	600,000
Recovery through Work Training Center.....	250,000
Economic Development Commission of Florida's Space Coast.....	520,000
Leon Works Expo and Junior Apprenticeship Program.....	100,000
City of Riviera Beach Summer Youth Employment Program.....	1,000,000
JARC Community Works (Empowerment through Employment).....	180,000
Florida Association for Centers of Independent Living- Hospitality Demonstration Project.....	151,109
Apprenticeship Tampa Bay.....	500,000
Pepin Academies Support Services - Center for Unique Abilities.....	850,000
HANDY-Helping Abused Neglected Disadvantaged Youth, Inc.....	100,000
Big Brothers and Big Sisters School to Work Mentoring Program.....	250,000
National Cyber Partnership - Cyber Training for Veterans.....	749,500
Mye-Voice Mentoring Program, Orlando.....	43,000

From the funds in Specific Appropriation 2198A, \$60,000 in nonrecurring general revenue is provided to IDignity for the purpose of assisting United States legal residents in obtaining legal identification including, but not limited to, birth certificates, Florida identification cards, Florida driver licenses, and social security cards.



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From the funds in Specific Appropriation 2198A, \$750,000 in nonrecurring general revenue is provided for the Home Builders Institute (HBI)-Building Careers for Veterans.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2198A.

### **2199 SPECIAL CATEGORIES**

#### **NON CUSTODIAL PARENT PROGRAM**

Funds provided in Specific Appropriation 2199, from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000.

**CareerSource Pinellas shall administer the funds.**

### **2200A SPECIAL CATEGORIES**

#### **CONTRACTED SERVICES**

From funds in Specific Appropriation 2200A, the nonrecurring sum of \$2,000,000 from the Special Employment Security Administration Trust Fund shall be used by the department to contract with the Department of Military Affairs for the purpose of providing the About Face and Forward March programs.

### **2202 SPECIAL CATEGORIES**

#### **GRANTS AND AIDS - LOCAL WORKFORCE**

#### **DEVELOPMENT BOARDS**

Funds provided in Specific Appropriation 2202 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2202, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a regional workforce board must obtain prior approval

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from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2202 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2202 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2202 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

**CAREERSOURCE FLORIDA**

**2216A SPECIAL CATEGORIES**

**GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
SKILL ASSESSMENT AND TRAINING**

Funds in Specific Appropriation 2216A may be used in the correctional facilities within the Department of Corrections for skill assessment and training for inmates with 5 years or less until release and re-entry. The facility may only authorize the skill assessment and training program to be accessed through a secure local area network with self contained data within the facility.

**PROGRAM: COMMUNITY DEVELOPMENT**

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### HOUSING AND COMMUNITY DEVELOPMENT

#### 2224M SPECIAL CATEGORIES

#### GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS

A portion of the nonrecurring funds provided in Specific Appropriation 2224M from the State Enhancement and Economic Development Trust Fund shall be allocated as follows:

City of Pahokee Marina Improvement.....	1,200,000
City of Clearwater Ruth Eckerd Hall Expansion.....	1,000,000
Marine Statue Garden Feasibility Study.....	150,000
Lealman Community and Recreation Center in Pinellas County.....	2,000,000
City of Port St. Lucie Riverwalk/Boardwalk Extension.....	600,000
City of Zolfo Springs Civic Center and Town Hall Rehabilitation.....	313,166
Apollo School Rehabilitation and Site Improvement.....	100,000
Camp Matecumbe, Pedro Pan Restoration of Historic Chapel.....	275,000
Fort Myers Gulf Coast Multi-Use Trail Feasibility Study.....	1,900,000
Centennial Park Playground Equipment Replacement, Downtown Fort Myers.....	228,000
Sirenica Vista Park Utilities Extension Project.....	125,000
Madeira Beach Lighting Project.....	200,000
Beyond the Bay, The Florida Orchestra.....	950,000
Safety and Security for the Tampa Bay Jewish Community.....	92,000
City of Milton - Riverwalk/Boardwalk Expansion.....	1,000,000
General Bernardo de Galvez Monument.....	50,000
Sunny Isles Beach 'Complete Streets' Project.....	250,000
African Cultural And Community Center.....	212,000
Rapid Rehousing Program.....	500,000
Mel Fisher Maritime Heritage Society.....	475,000
Relocation of Historic Gulfview Hotel.....	300,000
Freeport Cultural Center.....	250,000
Circus Art Conservatory, Life Safety and ADA Compliance.....	1,000,000
Florida African American Heritage Preservation Network.....	450,000
Old City Hall Community Auditorium Economic Development Project.....	550,000
Smith Brown Community Center in DeSoto County.....	150,000
New Smyrna Beach Museum of East Coast Surfing (NSBMECS).....	100,000
Hotel Ponce de Leon/Molly Wiley Art Building Restoration.....	1,000,000
Countryside Sports Complex, City of Clearwater.....	1,000,000
Sunshine Limitless Activity Area at the Long Center.....	500,000
Tarpon Springs HOPE Center.....	200,000
Palm Bay - Restoring a Historic Pier & Shoreline.....	250,000
City of Apalachicola Youth Center Roof System Project.....	40,000
City of Jennings, Florida Community Center.....	673,920
Town of White Springs, Florida Community Center.....	500,000

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Palm Beach Zoo and Conservation Society, Safety and Preparedness Program.....	400,000
CreationStation Digital Learning Labs in the Palm Beach County Library System.....	250,000
Post Office Renovation to Recreation Community, Oviedo.....	575,000
The Deerfield Beach African American Memorial Park.....	604,502
Highland Park Field Lights.....	500,000
Tampa Hillsborough Community Housing Solutions Center.....	1,000,000
PARC-Early Intervention Care Transportation.....	150,000
Special Needs Accesible Baseball Fields.....	250,000
Clearwater Marine Aquarium Dolphin Pool Construction.....	1,000,000
NeighborWorks Florida Collaborative.....	500,000
Marjory Stoneman Douglas Biscayne Nature Center.....	200,000
Miami Downtown Development Authority-Baywalk.....	350,000

From the funds in Specific Appropriation 2224M \$1,000,000 in nonrecurring funds from the State Enhancement and Economic Development Trust Funds, is provided for the Regional Multi-Use Athletic Tournament Complex in Stuart. No funds may be expended on astroturf for the improvements funded in this Specific Appropriation.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2224M.

**2224Q SPECIAL CATEGORIES**

**GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE**

Funds in Specific Appropriation 2224Q must be used for technical and planning assistance activities, as required by section 163.3168, Florida Statutes, and may be used for the department's of Economic Opportunity's Competitive Florida Partnership pilot program.

**FLORIDA HOUSING FINANCE CORPORATION**

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**2225 SPECIAL CATEGORIES**  
**GRANTS AND AIDS - HOUSING FINANCE**  
**CORPORATION (HFC) - AFFORDABLE HOUSING**  
**PROGRAMS**

From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

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From the funds provided in Specific Appropriation 2225, and in section XX, \$40,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140% of AMI when strategies are included in the local housing assistance plan to serve these households.

From the nonrecurring funds in Specific Appropriation 2225, up to \$100,000 is provided for expenses for the Affordable Housing Workgroup. The Florida Housing Finance Corporation shall provide staff and support services to the workgroup. The workgroup shall develop recommendations for addressing the state's affordable housing needs. The recommendations shall be presented to and approved by the board of directors of the Florida Housing Finance Corporation. The workgroup shall submit a report containing the approved recommendations to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2018.

**2226 SPECIAL CATEGORIES**  
**GRANTS AND AIDS - HOUSING FINANCE**  
**CORPORATION (HFC) - STATE HOUSING**  
**INITIATIVES PARTNERSHIP (SHIP) PROGRAM**

From the funds in Specific Appropriation 2226, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

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From the funds in Specific Appropriation 2226, \$5,200,000 shall be used to provide services to homeless persons. Of the funds provided, \$5,000,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From the funds in Specific Appropriation 2226, local governments may create regional partnerships across jurisdictional boundaries through the pooling of appropriated funds to address homeless housing needs identified in local housing assistance plans.

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the nonrecurring funds in Specific Appropriation 2226, \$75,000 is allocated to Florida Supportive Housing Coalition to provide supportive housing training to organizations responsible for implementing supportive housing to persons with special needs or who are homeless. Training must be provided by persons experienced in the development, management and delivery of the housing support services and includes, but is not limited to, identifying community resources to affordable housing, assessing resident needs, coordinating care across multiple care systems. developing and managing supportive housing and measuring performance.

**PROGRAM: STRATEGIC BUSINESS DEVELOPMENT**

**STRATEGIC BUSINESS DEVELOPMENT**

**2226E LUMP SUM**

**ECONOMIC DEVELOPMENT TOOLS**

**Chair's Proposed 2017-2018 Proviso**

From the funds provided in Specific Appropriation 2226E, \$10,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund, \$8,949,934 in nonrecurring funds from the State Economic Enhancement and Development Trust Fund, and \$5,460,569 in nonrecurring funds from the Economic Development Trust Fund are provided to make payments and tax refunds in Fiscal Year 2017-2018 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2226E from the Economic Development Trust Fund represent local matching funds.

From the funds in Specific Appropriation 2226E, \$25,000,000 in nonrecurring State Economic Enhancement and Development Trust Funds are provided for new projects contracted pursuant to section 288.106, Florida Statutes. This funding is contingent upon Senate Bill 1112, or similar legislation becoming law.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under section 288, Florida Statutes.

**2226F SPECIAL CATEGORIES**

**GRANTS AND AIDS - TRIUMPH GULF COAST**

Funds in Specific Appropriation 2226F shall be used to fund priorities that aid in the economic recovery, diversification and enhancement of counties disproportionately affected by the Deepwater Horizon Disaster as provided in section 288.8013, Florida Statutes.



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**2226H SPECIAL CATEGORIES**

**QUICK ACTION CLOSING FUND**

From the funds in Specific Appropriation 2226H, \$14,081,820 are provided to make performance payments in Fiscal Year 2017-2018 for the Department's Quick Action Closing Fund contracts in existence on June, 30 2017. Payments may only be made from the trust fund from which they were appropriated for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. The remaining funds may be used for new projects contracted pursuant to section 288.1088, Florida Statutes. The funding in Specific Appropriation 2226H is contingent upon Senate Bill 1112, or similar legislation becoming law.

**2226J SPECIAL CATEGORIES**

**GRANTS AND AIDS - ADVOCATING INTERNATIONAL  
RELATIONSHIPS**

The recurring funds provided in Specific Appropriation 2226J are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	300,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	300,000

The Department of Economic Opportunity shall directly contract with these entities.

**2226K SPECIAL CATEGORIES**

**ECONOMIC DEVELOPMENT PROJECTS**

The nonrecurring State Enhancement and Economic Development Trust Funds provided in Specific Appropriation 2226K shall be allocated as follows:

St. Petersburg Tech Garage Program.....	400,000
Science Center Advanced Manufacturing Institute.....	500,000
Makerspace.....	1,000,000
North Bay Village Boardwalk and Economic Revitalization.....	200,000
CEDIA Violence Prevention & Economic Development Project.....	750,000
StartUp FIU.....	1,250,000
Walton County Broadband Initiative Phase 2-WIFI.....	500,000
Beaver Street Enterprise Center.....	400,000

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Tampa Bay Center for Innovation.....	3,000,000
FloridaMakes.....	400,000
Naples Accelerator Innovation Center and Immokalee Food & Agribusiness.....	2,800,000
Florida Atlantic University Tech Runway.....	3,000,000
Deering Estate Field Station Research Center Improvements.....	1,000,000
BRIDG (ICAMR) Purchase and Install Tools-Sensor Project.....	6,000,000
MOB-WOB Technology and Innovation Startup Initiative.....	650,000
National Entrepreneur Center, UCF Research Foundation.....	400,000
Florida - Israel Business Accelerator.....	750,000
The e-Factory in Tampa Bay.....	1,500,000
Bonifay Memorial Park, Phase II.....	491,000
eMerge Americas.....	750,000
Armed Forces History Museum Artifacts, National Guard.....	1,500,000
Autonomous Vehicle Deployment Initiative.....	250,000
World Rowing Championship Benderson Park Temporary Facilities.....	750,000
Economic Development South Dade.....	100,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2226K.

**2226L SPECIAL CATEGORIES**

**GRANTS AND AIDS - CONTRACTED SERVICES**

From the funds in Specific Appropriation 2226L, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts.

From the funds provided in Specific Appropriation 2226L, \$1,000,000 in nonrecurring State Economic Enhancement and Development Trust Fund is provided to the Small Business Development Network Center at the University of West Florida to develop an information portal which shall, at a minimum, provide general business information and referrals to business resources to new, existing and emerging businesses in the state. Professional personnel shall be available by phone and online via chat and email to assist in answering general business questions and directing inquiries to sources of assistance, including government, institutions of higher education, and private sector resources.

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From the nonrecurring funds in Specific Appropriation 2226L, \$1,000,000 is provided to Building Homes for Heroes to continue to build and modify homes for veterans.

**2226M SPECIAL CATEGORIES**

**GRANTS AND AIDS - FLORIDA SPORTS  
FOUNDATION**

From the recurring funds in Specific Appropriation 2226M from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

**2226O SPECIAL CATEGORIES**

**GRANTS AND AIDS - MILITARY BASE PROTECTION**

Funds in Specific Appropriation 2226O are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

Funds provided in Specific Appropriation 2226O may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

**2226S SPECIAL CATEGORIES**

**GRANTS AND AIDS - SPACE FLORIDA**

From the funds in Specific Appropriation 2226S, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

**2226T SPECIAL CATEGORIES**

**GRANTS AND AIDS - SPACE FLORIDA -  
AEROSPACE INDUSTRY FINANCING, BUSINESS  
DEVELOPMENT AND INFRASTRUCTURE NEEDS**

From the funds in Specific Appropriation 2226T, \$2,000,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

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**2226V GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE**

Funds provided in Specific Appropriation 2226V may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

**GOVERNOR, EXECUTIVE OFFICE OF THE**

**PROGRAM: EMERGENCY MANAGEMENT**

**EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE**

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

**2575 SPECIAL CATEGORIES  
CONTRACTED SERVICES**

From the funds in Specific Appropriation 2575, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of eminent or actual hazards to all Florida's citizens, businesses and visitors.

From the nonrecurring funds in Specific Appropriation 2575, \$150,000 from the Grants and Donations Trust Fund is provided to the division to competitively bid and procure a contract for the first phase of a comprehensive mapping initiative of the state. The contract shall require the development of a statewide plan for digital acquisition and analysis for approximately 54,200 square miles of the state. The contract shall include provisions to coordinate with all state agencies that utilize the division's elevation data under the guidance of the Agency for State Technology and develop a partnership for cost sharing to generate new elevation data. The plan must prioritize the state's most vulnerable areas. On or before January 1, 2018, the division shall submit the plan the Governor, the Senate President, and the Speaker of the House.

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**2580 SPECIAL CATEGORIES**  
**GRANTS AND AIDS - STATE AND FEDERAL**  
**DISASTER RELIEF OPERATIONS -**  
**ADMINISTRATIVE**

From the the funds in Specific Appropriation 2580, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

**2590 SPECIAL CATEGORIES**  
**GRANTS AND AIDS - HURRICANE LOSS**  
**MITIGATION**

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.

Salaries and Benefits.....	73,407
Other Personal Services.....	214,717
Expenses.....	178,793
Operating Capital Outlay.....	7,500
Contracted Services.....	141,532
Risk Management Services.....	1,392
Transfer to DMS - Human Resources Services.....	1,342
State Data Center - Agency for State Technology.....	9,234
Grants and Aids - Hurricane Loss Mitigation.....	6,301,581
Indirect Costs.....	70,502

From the nonrecurring funds in Specific Appropriation 2590, \$5,314,000 from the Grants and Donations Trust Fund shall be allocated as follows:

Southwest Ranches Regional Emergency Operations and Distribution Center.....	1,000,000
City of Plantation Permanent Generator at EOC Lift Station.....	50,000
The Adrienne Arsht Center's Zone Emergency Response Operations Center.....	264,000
Brevard County Emergency Operation Center Construction.....	1,500,000
Indian River Shores, Hurricane Evacuation Route, Drainage Improvements.....	650,000

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Tallahassee, Leon County, Pre-Disaster Mitigation Program.....	1,000,000
Marine Rescue-Fire/Emergency Medical Services Facility.....	750,000
City of South Bay Emergency Shelter and Care Center.....	100,000

**2597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
EMERGENCY MANAGEMENT CRITICAL FACILITY  
NEEDS**

Funds in Specific Appropriation 2597, from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

**HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF**

**PROGRAM: ADMINISTRATIVE SERVICES**

**EXECUTIVE DIRECTION AND SUPPORT SERVICES**

**2604 SPECIAL CATEGORIES  
CONTRACTED SERVICES**

From the funds in Specific Appropriation 2604, \$300,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to the American Bikers Aiming Toward Education of Florida, Inc. (ABATE) for the purpose of promoting motorcycle safety awareness through public information and education campaigns.

**PROGRAM: FLORIDA HIGHWAY PATROL**

**HIGHWAY SAFETY**

**2612 EXPENSES**

From the funds in Specific Appropriation 2612, up to \$65,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to expenses associated with the contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the President of the Senate, Speaker of the House of Representatives, and the Governor on or before January 1, 2018.

**2616 SPECIAL CATEGORIES**

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### CONTRACTED SERVICES

From the funds in Specific Appropriation 2616, \$250,000 of nonrecurring funds from the Highway Safety Operating Trust Fund will be provided for the department to contract with Florida Polytechnic University for the Real Time Monitoring and Prediction of Reduced Visibility Events on Florida's Highways project.

From the funds in Specific Appropriation 2616, up to \$75,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided to contract with the University of South Florida's Center for Urban Transportation Research to chair the Law Enforcement Work Group and provide a report on the recommendations of the work group to the President of the Senate, Speaker of the House of Representatives, and the Governor on or before January 1, 2018.

### 2619 SPECIAL CATEGORIES

#### OVERTIME

From the funds in Specific Appropriation 2619, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

### EXECUTIVE DIRECTION AND SUPPORT SERVICES

### 2632 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

From the funds in Specific Appropriation 2632, \$150,000 in nonrecurring funds from the Highway Safety Operating Trust Fund, shall be used by the Department of Highway Safety and Motor Vehicles to contract the University of South Florida's Center for Urban Transportation Research to conduct a feasibility study to relocate the Florida Highway Patrol Academy, from Gadsden County to Polk County on the property or in the vicinity of the SunTrax facility at the Polytech University Campus. The study will include a cost analyses for the construction of a first class training facility for the Florida Highway Patrol and other law enforcement agencies statewide. This will include dorms, classrooms, cafeteria, administrative building, gymnasium/concourse, firing ranges, shooting and driving simulators, armory, K-9 training area, pursuit course and two driving pads for skid control. The study will include research into grants that are available for this purpose from the federal government.

### PROGRAM: MOTORIST SERVICES

### MOTORIST SERVICES

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### 2652 EXPENSES

The Department of Highway Safety and Motor Vehicles shall appoint an official inspector to conduct an audit of independent entities as defined in section 319.30(1)(g), Florida Statutes, and motor vehicle brokers as defined in Section 320.27(1)(d), Florida Statutes, to ascertain compliance with licensing requirements of motor vehicle buyers pursuant to section 320.27(1)(c) Florida Statutes, and submit a report on the compliance of current statutes the Governor, the Senate President, and the Speaker of the House by December 30, 2017. The report shall provide examples of specific violations, estimated number of violations, and recommendation of the Department of Highway Safety and Motor Vehicle

### 2656 SPECIAL CATEGORIES

#### CONTRACTED SERVICES

From the nonrecurring funds in Specific Appropriation 2656, \$150,000 is provided to the Department of Highway Safety and Motor Vehicles to establish and implement, in collaboration with the Agency for State Technology, secure and uniform protocols and standards for issuing an optional digital proof of driver license, as provided in section 327.032, Florida Statutes, and procure any application programming necessary for enabling a private entity to securely manufacture a digital proof of driver license. The department may contract with one or more private entities to develop a digital proof of driver license system.

### MILITARY AFFAIRS, DEPARTMENT OF

#### PROGRAM: READINESS AND RESPONSE

#### MILITARY READINESS AND RESPONSE

### 2958 SPECIAL CATEGORIES

#### NATIONAL GUARD TUITION ASSISTANCE

From the recurring funds in Specific Appropriation 2958, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Program. After the requirements of section 250.10 (8)(a), Florida Statutes are met, qualified Florida National Guard members seeking undergraduate degrees, as well as other applicants seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any applications for postgraduate education is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to



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fund tuition assistance for qualified Florida National Guard members seeking non STEM postgraduate education, and the funding for postgraduate education must be matched at a rate of fifty percent by the applicant.

### **FEDERAL/STATE COOPERATIVE AGREEMENTS**

The funds in Specific Appropriations 2978 through 2988 are appropriated to support the Youth Challenge Program the department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee by October 30, 2017.

### **2980 EXPENSES**

From the funds in Specific Appropriation 2980 \$250,000 of nonrecurring general revenue funds will be provided for the Youth Challenge Program to maintain the current state match amount.

### **2984 SPECIAL CATEGORIES CONTRACTED SERVICES**

From funds in Specific Appropriation 2984, \$2,000,000 of nonrecurring funds from the Federal Grants Trust Fund is provided for the Forward March and About Face Programs. These funds are contingent upon the execution of a contractual agreement between the Department of Military Affairs and the Department of Economic Opportunity. The program is to be funded with funds transferred from the Department of Economic Opportunity.

### **STATE, DEPARTMENT OF**

No funds are appropriated in Specific Appropriations 3075 through 3144A for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida,

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pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

### PROGRAM: ELECTIONS

### ELECTIONS

#### 3093 SPECIAL CATEGORIES CONTRACTED SERVICES

From the funds in Specific Appropriation 3093, \$25,000 of nonrecurring general revenue will be used as a one-time membership fee to The Electronic Registration Information Center (ERIC) and \$50,000 of recurring general revenue will be used for annual use fees for a data sharing system that allows election officials to keep up-to-date records for voter registration files.

#### 3098 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT)

Funds in Specific Appropriation 3098 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled

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general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

### **PROGRAM: HISTORICAL RESOURCES**

#### **HISTORICAL RESOURCES PRESERVATION AND EXHIBITION**

#### **3107 SPECIAL CATEGORIES**

##### **GRANTS AND AIDS - HISTORIC PRESERVATION**

##### **GRANTS**

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund, \$118,250 from the Federal Grants Trust Fund, is provided for the 2017-2018 Small Matching Grants ranked list as provided on the Department of State website.

For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in s. 288.0656, F.S. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

From the nonrecurring funds in Specific Appropriation 3107, \$396,400 from the Grants and Donations Trust Fund is provided for the restoration completion of the Historic Hernando School.

From the nonrecurring funds in Specific Appropriation 3107, \$497,250 from the Grants and Donations Trust Fund is provided to the Cape Canaveral Lighthouse for the reconstruction of the lighthouse keeper's cottages.

From the nonrecurring funds in Specific Appropriation 3107, \$272,658 is provided from the Grants and Donations Trust Fund for the Historic Cocoa Village Playhouse, Inc., in Brevard County.

From the nonrecurring funds in Specific Appropriation 3107, \$50,000 is provided from the Grants and Donations Trust Fund for the Dixie Highway Landing Column Reconstruction in the City of Lakeland.

From the nonrecurring funds in Specific Appropriation 3107, \$300,000 is provided from the Grants and Donations Trust Fund for the St. Marks

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Lighthouse Structure Preservation in Wakulla County.

From the nonrecurring funds in Specific Appropriation 3107, \$500,000 is provided from general revenue for the McCollum Hall Preservation, Phase III in Lee County.

**3112A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SPECIAL CATEGORIES -  
ACQUISITION, RESTORATION OF HISTORIC  
PROPERTIES**

From the funds in Specific Appropriation 3112A, \$9,124,139 of nonrecurring general revenue funds is provided for the 2017-2018 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3112A, \$350,000 of nonrecurring general revenue funds is provided for the Happy Workers Learning Center Rehabilitation/Restoration in Pinellas County.

For the next Fixed Capital Outlay - Acquisition, Restoration of Historic Properties Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

**PROGRAM: LIBRARY AND INFORMATION SERVICES**

**LIBRARY, ARCHIVES AND INFORMATION SERVICES**

**3127 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - LIBRARY GRANTS**

From the funds in Specific Appropriation 3127, \$8,160,967 in nonrecurring general revenue is provided to the department for the Library Technology Grant Program. The Department of State shall create a matching grant program for public libraries to apply for funding based on a 1:1 matching ratio. Eligible uses of grant funds include: expanding

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services for learning and access to information and educational resources for individuals of all ages; developing library services that provide all users access to information through local, state, regional, national, and international electronic networks; creating centers for simulations and audio/video recording; providing centers for homeschooling, small business conference and training rooms, and creating partnerships with CareerSource Florida, Inc., the Regional Workforce Boards, the Small Business Development Center, and other entities to provide small business guidance and assistance with new and emerging business issues. The department may grant funds to entities meeting these eligibility requirements in an amount up to \$500,000 per entity annually.

From the funds in Specific Appropriation 3127, \$100,000 of nonrecurring funds is provided for the Parkland Library Master Plan Expansion in Broward County.

### **3133A FIXED CAPITAL OUTLAY LIBRARY CONSTRUCTION GRANTS**

Funds in Specific Appropriation 3133A are provided for the 2017-2018 Library Construction Grants ranked list, as provided on the Department of State website.

For the next Library Construction Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

### **PROGRAM: CULTURAL AFFAIRS**

#### **CULTURAL AFFAIRS**

### **3138A SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA**

For the next Culture Builds Florida Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

### **3139 SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS**

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From the funds in Specific Appropriation 3139, \$5,000,000 of recurring general revenue funds, and \$13,190,046 of nonrecurring general revenue funds is provided for the 2017-2018 General Program Support ranked list, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3139 shall be allocated as follows

St. Petersburg Warehouse Arts District Project.....	500,000
Great Explorations Children's Museum.....	500,000
African Museum of Arts and Culture Center.....	500,000

For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

### **3139 SPECIAL CATEGORIES**

#### **GRANTS AND AIDS - FINE ARTS ENDOWMENT**

For the next Fine Arts Endowment Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in section 288.0656, Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

### **3144A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM**

From the funds in Specific Appropriation 3144A, \$7,211,940 of nonrecurring general revenue funds is provided for the 2017-2018 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

For the next Cultural Facilities Program Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a Rural Area of Opportunity (RAO), as defined in s. 288.0656, F.S. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

## **Chair's Proposed 2017-2018 Back of Bill**

SECTION XX. The unexpended balance of funds provided to the Department of Economic Opportunity for Tampa Heights Youth Civic Center Relocation in Specific Appropriation 2216 of Ch. 2016-66, Laws of Florida, in the amount of \$1,200,000, is reverted and reappropriated for the same purpose.

SECTION XX. The unobligated funds in the Florida Housing Finance Corporation Guarantee Fund Program shall be used by the Florida Housing Finance Corporation for the State Apartment Incentive Loan (SAIL) Program. This section shall take effect upon becoming a law.

SECTION XX. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the advanced data analytics and quality assurance service contract in Specific Appropriation 2627 of Ch. 2016-66, Laws of Florida in the amount of \$1,750,000, is reverted and reappropriated for the purpose of automating data analysis and optimizing resources within the department's issuance systems.

SECTION XX. Airport/Roadway Infrastructure Improvements in Specific Appropriation 1906 of Ch. 2016-66, Laws of Florida, in the amount of \$1,000,000 is reverted and reappropriated for the same purpose to AA Acquisitions, LLC. The Department of Transportation shall contract with the entity for the named project.

# Chair's Proposed 2017-2018 Implementing Bill Provisions

## **1. Transportation Disadvantaged Commission-**

- a. Authorizes the Commission for the Transportation Disadvantaged to make distributions during Fiscal Year 2017-2018 to community transportation coordinators:
  - i. That do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and
  - ii. As competitive grants to support transportation projects to enhance access to specified activities, to assist in development of transportation systems in nonurbanized areas, to promote efficient coordination of services, to support inner-city bus transportation, and to encourage private transportation providers to participate.

## **2. Department of Transportation-**

- a. Provides for revised funding levels for Department of Transportation projects, and requires the Department of Transportation to reduce all reserves prior to deferring contracted transportation project commitments to implement specific appropriations made in the GAA.
- b. Requires the department to create a Smart Cities Grant program to provide funds to applicants who submit projects that demonstrate and document the adoption of emerging technologies and their impact on the transportation system. Projects eligibility most focus on specific areas including, but not limited to:
  - i. Autonomous vehicles.
  - ii. Connected vehicles.
  - iii. Sensor-based infrastructure.
  - iv. Advancing the adoption and use of smart grid technology, roadway electrification, and electric vehicles.
- c. Provides that funding in Specific Appropriations of the 2017-18 GAA are not subject to Seaport Grant matching fund or eligibility requirements.

## **3. Department of Highway Safety and Motor Vehicles**

- a. Creates a Workgroup with the Local Governments to review accident and incident response times and provide recommendations for addressing these issues as well as potential partnerships with the state and local governments related to resource and responsibility sharing.

## **4. Florida Housing Finance Corporation-**

- a. Authorizes Florida Housing Finance Corporation (FHFC) to utilize the State Housing Initiatives Partnership (SHIP) Program, for rent subsidies and to allow counties and eligible municipalities to use up to 25 percent of available SHIP funds for rental housing. Also authorizes FHFC to provide exceptions to the limitations on using SHIP funds for rent subsidies and to allow counties and eligible municipalities to use up to 25 percent of available SHIP funds for rental housing.



## Chair's Proposed 2017-2018 Implementing Bill Provisions

- b. Also authorizes FHFC to change requirements for reserving percentages of available SAIL funding for specified tenant groups to reflect the projected housing needs for those groups.
  - c. Additionally, notwithstanding requirements that SAIL funds be used for housing for very-low income persons and specified percentages of the units in SAIL projects be reserved for persons or families of specified income levels, the Florida Housing Finance Corporation is directed to issue, during Fiscal Year 2017-2018, a notice of fund availability for \$20 million for loans to construct workforce housing to serve primarily low-income persons.
  - d. Creates an Affordable Housing Workgroup Creates a workgroup to review issues impacting affordable housing. Provides members of the workgroup serve with no compensation, but may incur travel expenses to be funded by their employing entity.
5. **Department of State-**

Requiring the Department of State to direct the Historical, Cultural, and Library Councils to rank grant application in two separate lists. One for RAO counties, and the other for non-RAOs.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

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Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism and Economic Development

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BILL: CS/SB 364

INTRODUCER: Committee on Commerce and Tourism and Senator Gainer and others

SUBJECT: Recovery Fund for the Deepwater Horizon Incident

DATE: March 22, 2017      REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Little</u>	<u>McKay</u>	<u>CM</u>	<b>Fav/CS</b>
2.	<u>Pitts</u>	<u>Pitts</u>	<u>ATD</u>	<b>Recommend: Favorable</b>
3.	<u>                    </u>	<u>                    </u>	<u>AP</u>	<u>                    </u>

**Please see Section IX. for Additional Information:**

COMMITTEE SUBSTITUTE - Substantial Changes

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**I. Summary:**

CS/SB 364 appropriates 75 percent of Florida’s economic damage settlement funds to Triumph Gulf Coast, Inc., a nonprofit corporation, which is responsible for creating and administering a program to assist with economic recovery in the eight counties disproportionately affected by the Deepwater Horizon oil spill. The bill requires Triumph Gulf Coast, Inc., to invest the settlement funds with the State Board of Administration.

The bill adds two members to the board of directors of Triumph Gulf Coast, Inc., with the Senate President and the Speaker of the House of Representatives each appointing an individual from one of the lesser populated counties within the disproportionately affected counties.

The bill appropriates approximately \$300 million from the General Revenue Fund to Triumph Gulf Coast, Inc. in the 2017-2018 fiscal year. The bill also creates a continuing appropriation to Triumph Gulf Coast, Inc., of roughly \$80 million annually from the annual receipts of the settlement funds.

## II. Present Situation:

### Deepwater Horizon Oil Spill

On April 20, 2010, an offshore drilling rig, known as Deepwater Horizon, exploded in the Gulf of Mexico.<sup>1</sup> The explosion claimed the lives of 11 crewmembers<sup>2</sup> and caused nearly 5 million barrels of crude oil to spill into the Gulf of Mexico.<sup>3</sup> The five states bordering the Gulf of Mexico (Alabama, Florida, Louisiana, Mississippi, and Texas) were quickly determined to have experienced the most devastating economic and environmental effects of the oil spill.<sup>4</sup>

On July 6, 2012, President Obama signed into law the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012 (RESTORE Act) in an effort to provide a mechanism for funding restoration of the Gulf Coast region.<sup>5</sup> The RESTORE Act required 80 percent of administrative and civil penalties paid by responsible parties<sup>6</sup> under provisions of the federal Clean Water Act to be deposited into the Gulf Coast Restoration Trust Fund.<sup>7</sup> The RESTORE Act set forth the following framework for allocation of the Trust Fund:

- 35 percent equally divided among the five states;
- 30 percent to the Gulf Coast Ecosystem Restoration Council;
- 30 percent to the Oil Spill Restoration Impact;
- 2.5 percent to the Gulf Coast Ecosystem Restoration Science Observation Monitoring and Technology Program; and
- 2.5 percent to Centers of Excellence.<sup>8</sup>

In addition to penalties imposed under the Clean Water Act, responsible parties were liable for Natural Resource Damage Assessment Penalties under the Oil Pollution Act of 1990 and criminal penalties asserted by the National Fish and Wildlife Foundation.<sup>9</sup> The funds awarded to the Gulf States were determined pursuant to a consent decree, approving a \$20.8 billion

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<sup>1</sup> Campbell Robertson, *Gulf Spill Is the Largest of Its Kind, Scientists Say*, The New York Times, Aug. 2, 2010, available at <http://www.nytimes.com/2010/08/03/us/03spill.html> (last visited March 10, 2017).

<sup>2</sup> Bradley Blackburn, *BP Oil Spill: Families Gather to Honor 11 Who Died, Express Frustration with BP, Transocean*, ABC News, May 25, 2010, available at <http://abcnews.go.com/WN/bp-oil-spill-transocean-holds-memorial-11-lost/story?id=10739080> (last visited March 10, 2017).

<sup>3</sup> Robertson, *supra* note 1.

<sup>4</sup> Exec. Order No. 13554, 75 Fed. Reg. 62313, (October 5, 2010), available at <https://obamawhitehouse.archives.gov/the-press-office/2010/10/05/executive-order-13554-gulf-coast-ecosystem-restoration-task-force> (last visited March 10, 2017).

<sup>5</sup> Pub. L. No. 112-141 (113<sup>th</sup> Congress). Codified at 33 U.S.C. 1321.

<sup>6</sup> Transocean Ltd., British Petroleum (BP), and The Halliburton Company were among the parties found to be responsible.

<sup>7</sup> The remaining 20 percent of the administrative and civil penalties are required to be deposited into the federal Oil Spill Liability Trust Fund, which funds removal costs or damages resulting from discharges of oil. *See* 33 U.S.C. 1321.

<sup>8</sup> A table of Projected BP Annual Deposits into the Gulf Coast Restoration Trust Fund is available at [https://www.treasury.gov/services/restore-act/Documents/BP\\_Estimated\\_Deposits\\_Schedule\\_June302016.pdf](https://www.treasury.gov/services/restore-act/Documents/BP_Estimated_Deposits_Schedule_June302016.pdf) (last visited March 10, 2017).

<sup>9</sup> Consent Decree, *In re: Oil Spill by the Oil Rig "Deepwater Horizon" in the Gulf of Mexico on April 20, 2010* (no. 2179, M.D.L., April 4, 2016), available as document no. 15, at <https://www.justice.gov/enrd/file/838066/download> (last visited March 10, 2017).

settlement of a civil lawsuit filed by the United States and the five Gulf States against parties responsible for the oil spill.<sup>10</sup>

### ***Economic Loss Claims***

In an agreement separate from the civil lawsuit, BP also agreed to pay a total of \$4.9 billion to the five Gulf States and up to \$1 billion to local government entities for economic damage claims related to the oil spill.<sup>11</sup> Pursuant to the economic damages settlement agreement, Florida will receive a total of \$2 billion over an 18-year period.<sup>12</sup> Attorney General Pam Bondi received BP's initial settlement payment of \$400 million in July of 2016, and the funds were placed into the state General Revenue Fund.<sup>13</sup> Subsequent settlement payments are scheduled to be paid annually to the state in the amount of \$106,666,666 from 2019 until 2033.<sup>14</sup>

### **Florida Legislation**

#### ***Disbursement of Funds***

In 2011, the Legislature began to address the negative economic and environmental impacts of the oil spill.<sup>15</sup> Section 377.43, F.S., was created to provide a mechanism for the disbursement of funds received by the state for damages associated with the oil spill.<sup>16</sup> Section 377.43, F.S., ensures that 75 percent of “[a]ny funds received by the state from any governmental or private entity for damages caused by the Deepwater Horizon oil spill...” are utilized for the benefit of the eight counties disproportionately affected by the oil spill.<sup>17</sup> The eight disproportionately affected counties are: Bay County, Escambia County, Franklin County, Gulf County, Okaloosa County, Santa Rosa Count, Walton County, and Wakulla County.<sup>18</sup> Section 377.43, F.S., designates the Department of Environmental Protection (DEP) as the lead agency for expending funds directed to environmental restoration and the Department of Economic Opportunity (DEO) as the lead agency for expending funds directed to economic incentives and diversification efforts.<sup>19</sup>

#### ***Gulf Coast Economic Corridor Act***

In 2013, the Legislature created the “Gulf Coast Economic Corridor Act” (the Act) to provide a long-term source of funding for economic recovery and enhancement efforts in the Gulf Coast region. The Act was intended to help businesses, individuals, and local governments recover

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<sup>10</sup> A flowchart of the funds awarded in the approved settlement is available at <http://www.oceanconservancy.org/places/gulf-of-mexico/spill-funds-flowchart-spring.pdf> (last visited March 10, 2017)

<sup>11</sup> Attorney General Pam Bondi, *Deepwater Horizon Oil Spill Settlement Fact Sheet*

[http://myfloridalegal.com/webfiles.nsf/WF/KMAN-9Y2H9C/\\$file/BP+Fact+Sheet.pdf](http://myfloridalegal.com/webfiles.nsf/WF/KMAN-9Y2H9C/$file/BP+Fact+Sheet.pdf) (last visited March 10, 2017).

<sup>12</sup> Consent Decree, *In re: Oil Spill by the Oil Rig “Deepwater Horizon” in the Gulf of Mexico on April 20, 2010* (no. 2179, M.D.L., April 4, 2016), available as document no. 15435-2.

<sup>13</sup> Court settlement funds negotiated by the state are placed in the General Revenue Fund pursuant to s. 216.216, F.S.

<sup>14</sup> Document no. 15435-2, *supra* note 8.

<sup>15</sup> Chapter 2011-142, Laws of Fla.

<sup>16</sup> *See* ss. 377.43(2) and (3), F.S.

<sup>17</sup> Section 377.43(3), F.S.

<sup>18</sup> Section 377.43(1), F.S.

<sup>19</sup> Section 377.43(5), F.S.

from the Deepwater Horizon oil spill.<sup>20</sup> The Act created Triumph Gulf Coast, Inc. (Triumph Gulf Coast), a nonprofit corporation, administratively housed under the DEO.<sup>21</sup>

### Triumph Gulf Coast, Inc.

Triumph Gulf Coast must create and administer a “Recovery Fund” to be utilized as a long-term source of revenue for the disproportionately affected counties.<sup>22</sup> Triumph Gulf Coast is tasked with investing the principal of the Recovery Fund, which is derived from “75 percent of all funds recovered by the Attorney General for economic damage to the state resulting from the Deepwater Horizon disaster, after payment of reasonable and necessary attorney fees, costs, and expenses....”<sup>23</sup> The Recovery Fund is required to decline over a 30-year period, in equal amounts each year. Any funds remaining after 30 years will revert to the State Treasury.<sup>24</sup>

The duties of Triumph Gulf Coast include:

- Responsibly and prudently managing all funds received and ensuring that the use of funds is in accordance with applicable laws, bylaws, and contractual requirements;
- Administering the program set forth by the Act;
- Monitoring, reviewing, and annually evaluating awardees and their projects or programs to determine whether awards should be continued, terminated, reduced, or increased; and
- Operating in a transient manner, providing public access to information, notice of meetings, awards, and the status of projects and programs.<sup>25</sup>

Triumph Gulf Coast is required to competitively procure one or more money managers to invest the funds.<sup>26</sup> While Triumph Gulf Coast is permitted to hire or contract for staff deemed necessary to execute the program, the corporation is required to retain all of the following staff members:

- An independent certified public accountant;
- An independent financial advisor;
- An economic advisor; and
- A legal advisor.<sup>27</sup>

### Board of Directors

Triumph Gulf Coast is comprised of a 5-member board of directors (the board).<sup>28</sup> Each of the Trustees of the State Board of Administration,<sup>29</sup> the President of the Senate, and the Speaker of the House of Representatives, appoint an individual from the private sector to serve as a board member.<sup>30</sup> To achieve staggered terms, the initial board members appointed by the President of

<sup>20</sup> Section 288.8011, F.S.

<sup>21</sup> Sections 288.8013(1), F.S.

<sup>22</sup> The “Recovery Fund” is defined as, “a trust account established by Triumph Gulf Coast, Inc., for the benefit of the disproportionately affected counties.” Section 288.2012(3), F.S.

<sup>23</sup> Sections 288.8013(2) and (3), F.S.

<sup>24</sup> Section 288.8013(3), F.S.

<sup>25</sup> Section 288.8016, F.S.

<sup>26</sup> Section 288.8013(4)(b), F.S.

<sup>27</sup> Section 288.8014(9)(a), F.S.

<sup>28</sup> Section 288.8014(2), F.S.

<sup>29</sup> The State Board of Administration Trustees are the Governor, the Attorney General, and the Chief Financial Officer. *See* FLA. CONST. art. IV, s.4.

<sup>30</sup> Section 288.8014(2), F.S.

the Senate and the Speaker of the House of Representatives will serve for a period of 5 years.<sup>31</sup> All other initially appointed, and subsequently appointed, board members will serve for a term of 4 years.<sup>32</sup> The board annually elects a chairperson, who is responsible for the official seal of Triumph Gulf Coast and ensuring that records are properly recorded and maintained.<sup>33</sup> The board is required to meet at least quarterly, upon the call of the chairperson or at the request of a majority of the membership. A majority of the board members constitutes a quorum, and board members cannot vote by proxy.<sup>34</sup>

The board is required to formulate an investment policy governing the investment of the principal of the Recovery Fund, under the advice of the financial advisor, and in consultation with the State Board of Administration.<sup>35</sup> The board's powers include the ability to:

- Make and enter into contracts;
- Make expenditures;
- Adopt, use, and alter a common corporate seal;
- Adopt, amend, and repeal bylaws; and
- Use the state seal.<sup>36</sup>

The board may also request the presence of, and consult with, the executive director of the DEO, the secretary of the DEP, the chair of the Committee of 8 Disproportionately Affected Counties, and any retained staff. However, these individuals are not able to vote on any matters before the board.<sup>37</sup>

Triumph Gulf Coast and board members are subject to public records and meeting requirements.<sup>38</sup> Board members and staff must adhere to the same standards of conduct as public officers and employees and are required to file financial disclosure forms.<sup>39</sup> Board members are required to serve uncompensated, except for travel and per diem expenses. Additionally, each board member must agree to refrain from having any direct interest in any contract, program, project, or other benefit arising from an award from the Recovery Fund during the term of appointment to the board and for 2 years following the end of the appointment.<sup>40</sup> It is a misdemeanor of the first degree for a board member to violate these requirements.<sup>41</sup>

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<sup>31</sup> In 2014, the Legislature amended the length of the terms and specified the initial terms would begin once the Legislature appropriated funds to the Recovery Fund. *See* ch. 2014-218, Laws of Fla.

<sup>32</sup> Section 288.8014(3), F.S.

<sup>33</sup> Section 288.8014(2), F.S.

<sup>34</sup> Section 288.8014(7), F.S.

<sup>35</sup> Section 288.8013(4)(a), F.S.

<sup>36</sup> Section 288.8015, F.S.

<sup>37</sup> *See* s. 288.8014(9), F.S.

<sup>38</sup> Section 288.8014(1), F.S.

<sup>39</sup> These standards of conduct include restrictions on employment of relatives, voting conflicts, and standards of conduct for public officers, which include prohibitions on self-dealing, solicitation of gifts, and postemployment restrictions. *See* ss. 288.8014(4) and (9), F.S.

<sup>40</sup> Section 288.8014(5), F.S.

<sup>41</sup> Punishable by a fine of up to \$1,000 and up to one-year imprisonment. *See* ss. 775.082 and 775.083, F.S.

## Awards

Under the Act, Triumph Gulf Coast is permitted to make awards from available earnings and principal, for projects or programs that prioritize economic recovery, diversification, and enhancement of the disproportionately affected counties. Triumph Gulf Coast may award any of the following projects or programs:

- Ad valorem tax reduction;
- Payment of impact fees;
- Administrative funding for economic development organizations;
- Local match requirements for certain economic incentives programs;
- Economic development projects;
- Infrastructure projects that are shown to enhance economic development;
- Grants to local governments to establish and maintain equipment and trained personnel for local action plans of response to disasters;
- Grants to support programs of excellence that prepare students for future occupations and careers at K-20 institutions; or
- Grants to Visit Florida for advertising and promoting tourism, the Fresh From Florida program, or other related content.<sup>42</sup>

Triumph Gulf Coast must establish an application and scoring process for all awards. The scoring process should lead to the selection of projects or programs that “have the potential to generate increased economic activity in the disproportionately affected counties.”<sup>43</sup> Awards may not finance 100 percent of a project or program, and an awardee is prohibited from receiving all of the available funds in any given calendar year. A one-to-one private-sector match may be required if applicable and deemed prudent by the board.<sup>44</sup> The application and scoring process should give priority to projects or programs that meet the following criteria:

- Generate maximum economic benefits;
- Expand household income above the national average;
- Expand or establish new high growth industries;
- Leverage or enhance key regional assets, including research facilities and military bases;
- Partner with local governments, convention and visitor bureaus, chambers of commerce, school districts, or educational institutions;
- Have investment commitments from private equity or venture capital funds;
- Provide or encourage seed-stage investments;
- Provide advice or technical assistance to companies on restructuring existing management, operations, or production in order to attract business opportunities;
- Benefit the environment in addition to the economy; and
- Provide outcome measures for programs of excellence.<sup>45</sup>

Contracts for awards must include provisions that require the awardee to submit a performance report to Triumph Gulf Coast. Contracts must also include provisions that allow for recovery of

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<sup>42</sup> See s. 288.8017(1), F.S.

<sup>43</sup> Section 288.8017(2), F.S.

<sup>44</sup> Section 288.8017(3), F.S.

<sup>45</sup> See s. 288.8017(2), F.S.

an award if the awardee does not meet performance expectations or the awardee is determined to have given fraudulent information to obtain the award.<sup>46</sup>

#### Administrative Costs

Earnings generated by investments and interest of the Recovery Fund are required to be utilized for awards and administrative costs under the program. Administrative costs include management fees for investments, audit expenses, travel and per diem expenses, staff salaries, and other allowable costs. Administrative costs are limited to 2.25 percent of the earnings each calendar year.<sup>47</sup> Management fees for investments are limited to 150 basis points.<sup>48</sup>

#### Auditing and Reporting

Triumph Gulf Coast is required to report to the Governor, the President of the Senate, and the Speaker of the House of Representatives on June 30 and December 30 of each year. The report should provide the financial status of the Recovery Fund and its investments, including a detailed list of approved awards, submitted applications, and any reasons for approval or denial. The report must also include information on the program's established priorities and the application selection process.<sup>49</sup>

Triumph Gulf Coast is also required to have two annual audits – one of the investment of the Recovery Fund by an independent certified public accountant,<sup>50</sup> and one of the Recovery Fund and Triumph Gulf Coast by the Auditor General. The Act requires Triumph Gulf Coast to provide the Auditor General details or supplemental data necessary to perform the audit.<sup>51</sup>

### **III. Effect of Proposed Changes:**

The bill defines “settlement agreement” as “the agreement between the gulf states and the BP entities with respect to economic claims arising from the Deepwater Horizon incident.” Adding the definition clarifies that the Act relates to the \$2 billion of economic damage settlement funds negotiated by the Attorney General.<sup>52</sup>

The bill appropriates economic damage settlement funds to Triumph Gulf Coast. After reasonable and necessary payment of attorney fees, costs, and reasonable expenses, the bill requires settlement funds received by the state prior to June 30, 2017, to be transferred to the Recovery Fund no later than August 1, 2017. The bill also creates a recurring appropriation to Triumph Gulf Coast to ensure that settlement funds received by the state on or after July 1, 2017, are transferred to the Recovery Fund within 30 days of receipt by the state.

The bill removes the requirements that Triumph Gulf Coast retain an independent financial advisor and an economic advisor. The bill also removes provisions requiring Triumph Gulf Coast to consult with a money manager and a financial advisor in order to develop an investment

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<sup>46</sup> Section 288.8014(4), F.S.

<sup>47</sup> Section 288.8013(3).

<sup>48</sup> Section 288.2013(4)(c), F.S.

<sup>49</sup> Section 288.8013(5), F.S.

<sup>50</sup> Section 288.8013(4), F.S.

<sup>51</sup> Section 288.8013(6), F.S.

<sup>52</sup> See *supra*, note 8.



policy. Instead, the bill requires Triumph Gulf Coast to consult with, and invest the settlement funds with, the State Board of Administration. The bill also removes provisions relating to investment fees and revises the limit on administrative fees to 0.75% of the principal in a calendar year, rather than 2.25% of the earnings.

As of the effective date of the bill, the number of members on the board increases from five to seven, with the Senate President and the Speaker of the House of Representatives each appointing a new member. The bill requires newly appointed board members to be from the private sector and from one of the four least populous counties within the disproportionately affected counties, as estimated by the March 2017 county population estimates released by the United States Census Bureau,<sup>53</sup> so that two such counties are represented on the board. The appointment of additional members will provide further representation among the disproportionately affected counties. Based on the April 1, 2016, county population estimates published by the Office of Economic and Demographic Research, the new members would be individuals from the private sector from two of the following counties: Gulf County, Franklin County, Wakulla County, or Walton County.<sup>54</sup>

The bill removes the requirement that K-20 institutions have a “home campus” within the disproportionately affected counties in order to receive grant awards for programs of excellence, and allows K-20 institutions to be eligible for such awards so long as the institution has a campus within the disproportionately affected counties. The bill likely increases the number of K-20 institutions that may be eligible for such grant awards.

The bill repeals s. 377.43, F.S., relating to the disbursement of funds received by the state for damages associated with the Deepwater Horizon Oil Spill.

The bill takes effect upon becoming law.

#### **IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

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<sup>53</sup> A table of the United States Census Bureau anticipates county population and demographic components of population change may be released in March of 2017. See <https://www.census.gov/programs-surveys/popest/about/schedule.html> (last visited March 14, 2017).

<sup>54</sup> See Office of Economic and Demographic Research, *Florida Population Estimates for Counties and Municipalities*, (April 1, 2016), available at [http://edr.state.fl.us/Content/population-demographics/data/2016\\_Pop\\_Estimates.pdf](http://edr.state.fl.us/Content/population-demographics/data/2016_Pop_Estimates.pdf) (last visited March 14, 2017).

## V. Fiscal Impact Statement:

### A. Tax/Fee Issues:

None.

### B. Private Sector Impact:

Indeterminate.

### C. Government Sector Impact:

## VI. The bill appropriates approximately \$300 million from the General Revenue Fund to Triumph Gulf Coast, Inc. in the 2017-2018 fiscal year. The bill also creates a continuing appropriation to Triumph Gulf Coast, Inc., of roughly \$80 million annually from the annual receipts of the settlement funds. Technical Deficiencies:

Line 73 of the bill refers to moneys received *before* June 30, 2017 and line 78 of the bill refers to moneys received *on or after* July 1, 2017. The language inadvertently does not provide guidance for a scenario in which the state receives settlement funds on June 30, 2017.

## VII. Related Issues:

Line 68 of the bill relates to 75 percent of the moneys after “reasonable and necessary payment of attorney fees, costs, and related expenses.” The Attorney General negotiated fees, costs, and expenses in an agreement separate from the settlement for economic damages. Without a deduction of these funds, Triumph Gulf Coast will receive 75 percent of the total amount of moneys received before June 30, 2017.

The bill is unclear as to the term limits of the newly appointed board members. Section 288.8014(3), F.S., identifies the term limits for the five initially appointed board members, as ending either 4 or 5 years after the Legislature appropriates funds the Recovery Fund and provides that “[t]hereafter, each member of the board of directors shall serve for a term of 4 years.” Lines 150-158 of the bill increase the number of board members as of the effective date of the act. If the newly appointed board members are meant to serve terms of 4 years, the terms may not end at the same time as the initially appointed board members serving 4-year terms.<sup>55</sup> In addition, if the newly appointed members serve 4-year terms, the Senate President and the Speaker of the House of Representatives will be required to make subsequent appointments to the board in back-to-back years. For example, the 4-year terms of the newly appointed members would end in 2021, while the serving 5-year terms of the initially appointed members end in 2022.

Line 156 of the bill references population estimates that the United States Census Bureau has not yet published. Until this data is released, the four least populous disproportionately affected counties, from which the two new board members will be appointed, are unidentified in the bill.

<sup>55</sup> The bill provides that the board membership increases to seven members upon becoming law, and s. 288.8014(3), F.S., provides that the initially appointed members’ terms end 4 years after the Legislature appropriates funds to the Recovery Fund. The date the Legislature appropriates funds may differ from the date the act becomes law.

**VIII. Statutes Affected:**

This bill creates subsection 288.8012(5) of the Florida Statutes. This bill amends section 288.8013 of the Florida Statutes. This bill repeals section 377.43 of the Florida Statutes.

**IX. Additional Information:****A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

**CS by Commerce and Tourism on March 13, 2017:**

The committee substitute:

- Requires Triumph Gulf Coast to invest with the State Board of Administration;
- Limits administrative costs to 0.75% of the principal in a calendar year and removes provisions relating to management fees for investment services;
- Removes provisions requiring Triumph Gulf Coast to develop an investment policy and provisions requiring Triumph Gulf Coast to hire certain staff members;
- Increases the number of board members to include representation from the lesser populated counties within the disproportionately affected counties;
- Allows additional K-20 institutions to be considered for awards from Triumph Gulf Coast by removing the requirement that the institution must have a “home campus” within the disproportionately affected counties;
- Repeals s. 377.43, F.S., related to the disbursement of funds received for damages caused by the Deepwater Horizon Oil Spill; and
- Changes the effective date to “upon becoming law” and directs the Division of Law Revision and Information to revise the act accordingly.

**B. Amendments:**

None.

By the Committee on Commerce and Tourism; and Senators Gainer, Broxson, and Montford

577-02381-17

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1 A bill to be entitled  
 2 An act relating to the Recovery Fund for the Deepwater  
 3 Horizon incident; amending s. 288.8012, F.S.; defining  
 4 the term "settlement agreement"; amending s. 288.8013,  
 5 F.S.; revising the funding source of the principal of  
 6 the Recovery Fund for the Deepwater Horizon incident;  
 7 requiring that certain funds be transferred to the  
 8 Recovery Fund within a specified timeframe; deleting a  
 9 requirement that the Recovery Fund be maintained as a  
 10 long-term, stable source of revenue, for a specified  
 11 period; requiring Triumph Gulf Coast, Inc., to consult  
 12 with the State Board of Administration and to invest  
 13 moneys from the settlement agreement in certain funds;  
 14 revising the limit on administrative costs; deleting  
 15 provisions requiring the board of directors of Triumph  
 16 Gulf Coast, Inc., to formulate a specified investment  
 17 policy for the Recovery Fund; deleting provisions  
 18 requiring Triumph Gulf Coast, Inc., to competitively  
 19 procure one or more money managers to invest the  
 20 principal of the Recovery Fund; deleting a provision  
 21 limiting costs and fees for investment services and  
 22 requiring such costs and fees to be deducted from  
 23 earnings as administrative costs; amending s.  
 24 288.8014, F.S.; increasing the number of members of  
 25 the board of directors of Triumph Gulf Coast, Inc., as  
 26 of a specified date; providing for the appointment of  
 27 the new members; requiring that the new members be  
 28 residents of certain disproportionately affected  
 29 counties; revising the duties of the independent

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30 certified public accountant that Triumph Gulf Coast,  
 31 Inc., is required to retain; deleting provisions  
 32 requiring Triumph Gulf Coast, Inc., to retain an  
 33 independent financial advisor and an economic advisor;  
 34 amending s. 288.8015, F.S.; deleting a provision  
 35 specifying that expenditures made by the board are  
 36 made from earnings; amending s. 288.8017, F.S.;  
 37 revising the source for awards made by Triumph Gulf  
 38 Coast, Inc.; conforming a provision to changes made by  
 39 the act; requiring that K-20 institutions have a  
 40 campus, rather than their home campus, in a  
 41 disproportionately affected county as a condition of  
 42 eligibility to receive certain grants; revising annual  
 43 restrictions on awards; repealing s. 377.43, F.S.,  
 44 relating to the disbursement of funds received for  
 45 damages caused by the Deepwater Horizon oil spill;  
 46 providing a directive to the Division of Law Revision  
 47 and Information; providing an effective date.

48  
 49 Be It Enacted by the Legislature of the State of Florida:

50  
 51 Section 1. Subsection (5) is added to section 288.8012,  
 52 Florida Statutes, to read:

53 288.8012 Definitions.—As used in ss. 288.80-288.8017, the  
 54 term:

55 (5) "Settlement agreement" means the agreement between the  
 56 gulf states and the BP entities with respect to economic claims  
 57 arising from the Deepwater Horizon incident.

58 Section 2. Subsections (2), (3), and (4) of section

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59 288.8013, Florida Statutes, are amended to read:

60 288.8013 Triumph Gulf Coast, Inc.; Recovery Fund; creation;  
61 investment.-

62 (2) (a) Triumph Gulf Coast, Inc., must create and administer  
63 the Recovery Fund for the benefit of the disproportionately  
64 affected counties. The principal of the fund shall derive from  
65 75 percent of all moneys received by the state pursuant to the  
66 settlement agreement funds recovered by the Attorney General for  
67 economic damage to the state resulting from the Deepwater  
68 Horizon disaster, after payment of reasonable and necessary  
69 attorney fees, costs, and expenses, including such attorney  
70 fees, costs, and expenses pursuant to s. 16.0155.

71 (b)1. After reasonable and necessary payment of attorney  
72 fees, costs, and related expenses, 75 percent of the remaining  
73 moneys received by the state before June 30, 2017, pursuant to  
74 the settlement agreement is appropriated to Triumph Gulf Coast,  
75 Inc., and shall be transferred to the Recovery Fund no later  
76 than August 1, 2017.

77 2. Seventy-five percent of the moneys received by the state  
78 pursuant to the settlement agreement on or after July 1, 2017,  
79 is appropriated to the Triumph Gulf Coast, Inc., and shall be  
80 transferred to the Recovery Fund no later than 30 days after  
81 such funds are received by the state.

82 ~~(3) The Recovery Fund must be maintained as a long-term and~~  
83 ~~stable source of revenue, which shall decline over a 30-year~~  
84 ~~period in equal amounts each year. Triumph Gulf Coast, Inc.,~~  
85 ~~shall establish a trust account at a federally insured financial~~  
86 ~~institution to hold funds and make deposits and payments, and~~  
87 ~~shall consult with the State Board of Administration and invest~~

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88 ~~moneys from the settlement agreement in appropriate State Board~~  
89 ~~of Administration funds.~~ Earnings generated by investments and  
90 interest of the fund, plus the amount of principal available  
91 each year, shall be available to make awards pursuant to this  
92 act and pay administrative costs. Earnings ~~must~~ shall be  
93 accounted for separately from principal funds set forth in  
94 subsection (2). Administrative costs are limited to 0.75 ~~2.25~~  
95 percent of the principal earnings in a calendar year.  
96 Administrative costs include payment of investment fees, travel  
97 and per diem expenses of board members, audits, salary or other  
98 costs for employed or contracted staff, including required staff  
99 under s. 288.8014(9), and other-allowable costs. Triumph Gulf  
100 Coast, Inc., shall cause an annual audit to be conducted of the  
101 investments of the Recovery Fund by the independent certified  
102 public accountant retained as required in s. 288.8014. Any funds  
103 remaining in the Recovery Fund after 30 years shall revert to  
104 the State Treasury.

105 (4) Triumph Gulf Coast, Inc., shall invest and reinvest the  
106 principal of the Recovery Fund in accordance with s. 617.2104,  
107 in such a manner not to subject the funds to state or federal  
108 taxes, and consistent with an investment policy statement  
109 adopted by the corporation.

110 ~~(a) The board of directors shall formulate an investment~~  
111 ~~policy governing the investment of the principal of the Recovery~~  
112 ~~Fund. The policy shall pertain to the types, kinds, or nature of~~  
113 ~~investment of any of the funds, and any limitations, conditions~~  
114 ~~or restrictions upon the methods, practices, or procedures for~~  
115 ~~investment, reinvestments, purchases, sales, or exchange~~  
116 ~~transactions, provided such policies shall not conflict with nor~~

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117 ~~be in derogation of any state constitutional provision or law.~~  
 118 ~~The policy shall be formulated with the advice of the financial~~  
 119 ~~advisor in consultation with the State Board of Administration.~~  
 120 ~~(b) Triumph Gulf Coast, Inc., must competitively procure~~  
 121 ~~one or more money managers, under the advice of the financial~~  
 122 ~~advisor in consultation with the State Board of Administration,~~  
 123 ~~to invest the principal of the Recovery Fund. The applicant~~  
 124 ~~manager or managers may not include representatives from the~~  
 125 ~~financial institution housing the trust account for the Recovery~~  
 126 ~~Fund. The applicant manager or managers must present a plan to~~  
 127 ~~invest the Recovery Fund to maximize earnings while prioritizing~~  
 128 ~~the preservation of Recovery Fund principal. Any agreement with~~  
 129 ~~a money manager must be reviewed by Triumph Gulf Coast, Inc.,~~  
 130 ~~for continuance at least every 5 years. Plans should include~~  
 131 ~~investment in technology and growth businesses domiciled in, or~~  
 132 ~~that will be domiciled in, this state or businesses whose~~  
 133 ~~principal address is in this state.~~  
 134 ~~(c) Costs and fees for investment services shall be~~  
 135 ~~deducted from the earnings as administrative costs. Fees for~~  
 136 ~~investment services shall be no greater than 150 basis points.~~  
 137 ~~(d) Annually, Triumph Gulf Coast, Inc., shall cause an~~  
 138 ~~audit to be conducted of the investment of the Recovery Fund by~~  
 139 ~~the independent certified public accountant retained in s.~~  
 140 ~~288.8014. The expense of such audit shall be paid from earnings~~  
 141 ~~for administrative purposes.~~  
 142 Section 3. Subsections (2) and (9) of section 288.8014,  
 143 Florida Statutes, are amended to read:  
 144 288.8014 Triumph Gulf Coast, Inc.; organization; board of  
 145 directors.-

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146 (2) Triumph Gulf Coast, Inc., initially shall be governed  
 147 by a five-member ~~5-member~~ board of directors. Each of the  
 148 Trustees of the State Board of Administration, the President of  
 149 the Senate, and the Speaker of the House of Representatives  
 150 shall ~~each~~ appoint one member from the private sector. As of the  
 151 effective date of this act, the number of board members  
 152 increases to seven, with the President of the Senate and the  
 153 Speaker of the House of Representatives each appointing an  
 154 additional private sector member from one of the four least  
 155 populous disproportionately affected counties as identified by  
 156 the United States Census Bureau in its March 2017 estimates of  
 157 county population, so that two such counties are represented on  
 158 the board. The board of directors shall annually elect a  
 159 chairperson from among the board's members. The chairperson may  
 160 be removed by a majority vote of the members. His or her  
 161 successor shall be elected to serve for the balance of the  
 162 removed chairperson's term. The chairperson is responsible to  
 163 ensure records are kept of the proceedings of the board of  
 164 directors and is the custodian of all books, documents, and  
 165 papers filed with the board; the minutes of meetings of the  
 166 board; and the official seal of Triumph Gulf Coast, Inc.  
 167 (9) (a) Triumph Gulf Coast, Inc., is permitted to hire or  
 168 contract for all staff necessary to the proper execution of its  
 169 powers and duties to implement this act. The corporation is  
 170 required to retain:  
 171 1. An independent certified public accountant licensed in  
 172 this state pursuant to chapter 473 to inspect the records of and  
 173 to annually audit the expenditure of the funds earnings and  
 174 available principal disbursed by Triumph Gulf Coast, Inc.; and

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175       2. ~~An independent financial advisor to assist Triumph Gulf~~  
 176 ~~Coast, Inc., in the development and implementation of a~~  
 177 ~~strategic plan consistent with the requirements of this act.~~  
 178       3. ~~An economic advisor who will assist in the award~~  
 179 ~~process, including the development of priorities, allocation~~  
 180 ~~decisions, and the application and process; will assist the~~  
 181 ~~board in determining eligibility of award applications and the~~  
 182 ~~evaluation and scoring of applications; and will assist in the~~  
 183 ~~development of award documentation.~~  
 184       2.4. A legal advisor with expertise in not-for-profit  
 185 investing and contracting and who is a member of The Florida Bar  
 186 to assist with contracting and carrying out the intent of this  
 187 act.  
 188       (b) Triumph Gulf Coast, Inc., shall require all employees  
 189 of the corporation to comply with the code of ethics for public  
 190 employees under part III of chapter 112. Retained staff under  
 191 paragraph (a) must agree to refrain from having any direct  
 192 interest in any contract, franchise, privilege, project,  
 193 program, or other benefit arising from an award by Triumph Gulf  
 194 Coast, Inc., during the term of his or her appointment and for 2  
 195 years after the termination of such appointment.  
 196       (c) Retained staff under paragraph (a) shall be available  
 197 to consult with the board of directors and shall attend meetings  
 198 of the board of directors. These individuals shall not be  
 199 permitted to vote on any matter before the board.  
 200       Section 4. Subsection (2) of section 288.8015, Florida  
 201 Statutes, is amended to read:  
 202       288.8015 Board of directors; powers.—In addition to the  
 203 powers and duties prescribed in chapter 617 and the articles and

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204 bylaws adopted in compliance with that chapter, the board of  
 205 directors may:  
 206       (2) Make expenditures including any necessary  
 207 administrative expenditure ~~from earnings~~ consistent with its  
 208 powers.  
 209  
 210 Under no circumstances may the credit of the State of Florida be  
 211 pledged on behalf of Triumph Gulf Coast, Inc.  
 212       Section 5. Subsections (1) and (3) of section 288.8017,  
 213 Florida Statutes, are amended to read:  
 214       288.8017 Awards.—  
 215       (1) Triumph Gulf Coast, Inc., shall make awards from  
 216 available funds ~~earnings and principal~~ derived under s.  
 217 288.8013(2) to projects or programs that meet the priorities for  
 218 economic recovery, diversification, and enhancement of the  
 219 disproportionately affected counties, ~~notwithstanding s. 377.43.~~  
 220 Awards may be provided for:  
 221       (a) Ad valorem tax reduction within disproportionately  
 222 affected counties;  
 223       (b) Payment of impact fees adopted pursuant to s. 163.31801  
 224 and imposed within disproportionately affected counties;  
 225       (c) Administrative funding for economic development  
 226 organizations located within the disproportionately affected  
 227 counties;  
 228       (d) Local match requirements of ss. 288.0655, 288.0659,  
 229 288.1045, and 288.106 for projects in the disproportionately  
 230 affected counties;  
 231       (e) Economic development projects in the disproportionately  
 232 affected counties;

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233 (f) Infrastructure projects that are shown to enhance  
 234 economic development in the disproportionately affected  
 235 counties;

236 (g) Grants to local governments in the disproportionately  
 237 affected counties to establish and maintain equipment and  
 238 trained personnel for local action plans of response to respond  
 239 to disasters, such as plans created for the Coastal Impacts  
 240 Assistance Program;

241 (h) Grants to support programs of excellence that prepare  
 242 students for future occupations and careers at K-20 institutions  
 243 that have ~~home~~ campuses in the disproportionately affected  
 244 counties. Eligible programs include those that increase  
 245 students' technology skills and knowledge; encourage industry  
 246 certifications; provide rigorous, alternative pathways for  
 247 students to meet high school graduation requirements; strengthen  
 248 career readiness initiatives; fund high-demand programs of  
 249 emphasis at the bachelor's and master's level designated by the  
 250 Board of Governors; and, similar to or the same as talent  
 251 retention programs created by the Chancellor of the State  
 252 University System and the Commission of Education, encourage  
 253 students with interest or aptitude for science, technology,  
 254 engineering, mathematics, and medical disciplines to pursue  
 255 postsecondary education at a state university within the  
 256 disproportionately affected counties; and

257 (i) Grants to the tourism entity created under s. 288.1226  
 258 for the purpose of advertising and promoting tourism, Fresh From  
 259 Florida, or related content on behalf of one or all of the  
 260 disproportionately affected counties.

261 (3) Triumph Gulf Coast, Inc., may make awards as

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262 applications are received or may establish application periods  
 263 for selection. Awards may not be used to finance 100 percent of  
 264 any project or program. Triumph Gulf Coast, Inc., may require a  
 265 one-to-one private-sector match or higher for an award, if  
 266 applicable and deemed prudent by the board of directors. An  
 267 awardee may not receive all of the ~~earnings or~~ available funds  
 268 ~~principal~~ in any given year.

269 Section 6. Section 377.43, Florida Statutes, is repealed.

270 Section 7. The Division of Law Revision and Information is  
 271 directed to replace the phrase "the effective date of this act"  
 272 where it occurs in this act with the date the act becomes  
 273 effective.

274 Section 8. This act shall take effect upon becoming a law.

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THE FLORIDA SENATE

APPEARANCE RECORD

3-28-17  
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

364  
Bill Number (if applicable)

Topic Deepwater Horizon Fund.

Amendment Barcode (if applicable)

Name Richard Gentry

Job Title \_\_\_\_\_

Address 2305 Braeburn Cir  
Street  
Tall FL 32309  
City State Zip

Phone 251-1837

Email rgentry@comcast.net

Speaking:  For  Against  Information

Waive Speaking:  In Support  Against  
(The Chair will read this information into the record.)

Representing Escambia County

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

3/28/17 Meeting Date

SB 364 Bill Number (if applicable)

Topic Recovery fund for Deepwater Horizon

Amendment Barcode (if applicable)

Name Henry Kelley

Job Title Greater Fort Walton Chamber of Commerce Govt Affairs

Address 21 Walter Martin Rd NE # 82 Phone 850 371 0089

Street

FWB

FL

32549

Email Henry.Kelley@cox.net

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against (The Chair will read this information into the record.)

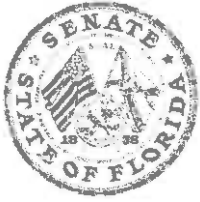
Representing Greater FWB Chamber of Commerce Govt Affairs

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Transportation, *Chair*  
Commerce and Tourism, *Vice Chair*  
Appropriations  
Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development  
Banking and Insurance

### JOINT COMMITTEE:

Joint Administrative Procedures Committee

**SENATOR GEORGE B. GAINER**  
2nd District

March 13, 2017

Re: SB 364

Dear Chair Brandes,

I am respectfully requesting Senate Bill 364, related to the Recovery Fund for the Deepwater Horizon Incident, be placed on the agenda for your committee on Appropriations Subcommittee on Transportation, Tourism, and Economic Development.

I appreciate your consideration of this bill. If there are any questions or concerns, please do not hesitate to call my office at (850) 487-5002.

Thank you,

Senator George Gainer  
District 2

Cc. Teddi Pitts, Karen Manning, Chris Spencer, Vanessa Thompson, Melissa Hertzfeld

REPLY TO:

302 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5002

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore

175

A10



# THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**SENATOR FRANK ARTILES**  
40th District

**COMMITTEES:**  
Communications, Energy, and Public Utilities, Of  
Governmental Oversight and Accountability,  
Vice Chair  
Appropriations Subcommittee on Health and  
Human Services  
Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development  
Children, Families, and Elder Affairs

**JOINT COMMITTEE:**  
Joint Administrative Procedures Committee

March 28, 2017

The Honorable Chairman Brandes  
201 Capitol  
Tallahassee, Florida 32399

Dear Chairman Brandes:

Please excuse my absence from the Joint Appropriations Subcommittee on Transportation, Tourism and Economic Development . I will be unable to attend the Committee meeting Today March 28, 2017.

I appreciate your understanding with this matter and I apologize for any inconvenience this may cause.

Sincerely,

Frank Artiles  
State Senator  
District 40

Cc: Teddi Pitts

SENATE APPROPRIATIONS  
RECEIVED  
17 MAR 28 AM 10:05  
OFFICE OF CHAIRMAN  
STAFF DIR. STAFF

REPLY TO:

- 13501 SW 128th Street, Unit 115A, Miami, Florida 33186 (305) 252-4300
- 308 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-6040

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore

# CourtSmart Tag Report

**Room:** EL 110

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

**Started:** 3/28/2017 9:00:23 AM

**Ends:** 3/28/2017 9:13:19 AM

**Length:** 00:12:57

<b>9:00:30 AM</b>	Sen. Brandes (Chair)
<b>9:01:32 AM</b>	TAB 1 - Recovery Fund for the Deepwater Horizon Incident
<b>9:01:35 AM</b>	S 364
<b>9:01:43 AM</b>	Sen. Gainer
<b>9:03:01 AM</b>	Sen. Brandes
<b>9:03:07 AM</b>	Richard Gentry, Lobbyist, Escambia County waives in support
<b>9:03:19 AM</b>	Henry Kelley, Greater FWB Chamber of Commerce Government Affairs waives in support
<b>9:03:22 AM</b>	Sen. Brandes
<b>9:03:28 AM</b>	Sen. Gainer
<b>9:03:50 AM</b>	Sen. Brandes
<b>9:04:17 AM</b>	Recording Paused
<b>9:06:33 AM</b>	Recording Resumed
<b>9:06:47 AM</b>	Sen. Brandes
<b>9:07:03 AM</b>	Teddi Pitts
<b>9:11:02 AM</b>	Sen. Brandes
<b>9:11:30 AM</b>	Sen. Gibson
<b>9:11:54 AM</b>	Sen. Brandes