

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Simpson, Chair
Senator Powell, Vice Chair**

MEETING DATE: Wednesday, January 24, 2018
TIME: 9:00—11:00 a.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Office Building

MEMBERS: Senator Simpson, Chair; Senator Powell, Vice Chair; Senators Benacquisto, Bradley, Gainer, Galvano, Gibson, Rader, Stargel, and Thurston

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2018-2019 Budget Issues Relating to: Executive Office of the Governor - Division of Emergency Management Department of Economic Opportunity Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation	Presented	

Other Related Meeting Documents

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS							COMMENTS	Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST			ALL FUNDS
1		ECONOMIC OPPORTUNITY										1
2	1100001	STARTUP (OPERATING)	1,475.00	57,688	57,688		78,497,435	705,790,261	784,287,696	784,345,384		2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		3,200,000		3,200,000	3,200,000		3
4	1807010	REALIGN INFORMATION TECHNOLOGY (IT) SECURITY STAFF - DEDUCT	(17.00)	-	-		(75,892)	(1,261,014)	(1,336,906)	(1,336,906)	AST reviewed the department for information security risk assessment and recommended centralization of IT units to increase security. DEO identified 17 positions in 3 areas (Divisions of Workforce Services, Reemployment Assistance, and Strategic Business Development) and requests to consolidate 15 positions into a new Division of IT. The 2 remaining positions are specialized IT positions to remain in their budget entities. The net is the same number of positions and funding level.	4
5	1807020	REALIGN INFORMATION TECHNOLOGY (IT) SECURITY STAFF - ADD	17.00	-	-			1,336,906	1,336,906	1,336,906	See above.	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			(41,751)	(41,751)	(41,751)	Adjusts the base budget for DEO's allocated payment to the DOAH based on the actual number of hearing hours by DEO at DOAH in FY 2016-17.	6
7	33G0020	MANAGEMENT POSITION REDUCTIONS - EFFICIENCIES	(7.50)	-	-			(365,273)	(365,273)	(365,273)	The DEO positions have been vacant for over 180 days and come from the workforce development boards. Funding from US Dept. of Labor has declined as economy has improved.	7
8	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM		-	-			(2,100,000)	(2,100,000)	(2,100,000)	Reduction related to reimbursement for transportation expenses for food stamp recipients receiving employment and training assistance and was estimated by the DEO to have a minimal impact on participants. Funding from the federal government has declined as economy has improved.	8
9	33V0080	CAREERSOURCE FLORIDA REDUCTIONS		-	-			(1)	(1)	(1)	Technical adjustment.	9
10	3300210	REDUCE INFORMATION SYSTEMS AND SUPPORT OPERATIONS		-	-			(110,947)	(110,947)	(110,947)	Recommended reduction in the Information Systems and Support Program operations area.	10
11	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE		-	-		(9,000,000)		(9,000,000)	(9,000,000)	Changes budget authority in Economic Development Tools from recurring to nonrecurring GR to balance the SEED TF.	11
12	3300300	REDUCE WORKFORCE OPERATIONS		-	-			(120,000)	(120,000)	(120,000)	Reduction in state funded salaries and benefits and operating capital outlay within the Division of Workforce Services. Funding from US Dept. of Labor has declined as economy has improved.	12
13	3400100	FUND SHIFT QUICK RESPONSE TRAINING - DEDUCT		-	-		(5,000,000)		(5,000,000)	(5,000,000)	Transfer of budget authority for QRT from the SEED TF to the Special Employment Security Administration TF.	13
14	3400200	FUND SHIFT QUICK RESPONSE TRAINING - ADD		-	-			5,000,000	5,000,000	5,000,000	Transfer of budget authority for QRT from the SEED TF to the Special Employment Security Administration TF.	14
15	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS		2,900,000	-	2,900,000	5,000,000	8,700,000	13,700,000	16,600,000	Funding for the economic development toolkit (pay for performance contracts for QTI, QDSC, HIPI, Brownfields bonus, and Brownfield redevelopment programs.	15
16	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT		-	-			200,000	200,000	200,000	Funding for EFI's management of the Southeast U.S./Japan Association (SEUS) and the Florida/Korea (FLOR/KOR) Economic Cooperation Committee.	16
17	4200470	FLORIDA JOB GROWTH GRANT FUNDING		-	-				-	-	\$85 million for the Job Growth Grant Fund in the back of the bill, contingent on reimbursement from the FEMA for general revenue expended by the state to respond to the 2017 hurricane season.	17
18	4200750	ADVOCATING INTERNATIONAL BUSINESS RELATIONSHIPS (Senate Form 2352)		-	-			400,000	400,000	400,000	Funding for the CAMACOL Florida Trade and Exhibition Center.	18
19	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		6,000,000	-	6,000,000				6,000,000	Funding for Space Florida to provide targeted growth, retention, and diversification of Florida's space and aerospace industry, including revitalization of Florida's space assets at the Kennedy Space Center.	19

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS							COMMENTS	Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST			ALL FUNDS	
20	4610000	BUSINESS INITIATIVE PROJECTS		-	-					-	-		20
21		City of Pahokee Marina Improvements (Senate Form 1994)		990,000	-	990,000				-	990,000		21
22		Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)		1,000,000	-	1,000,000				-	1,000,000		22
23		Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892)		276,783	-	276,783				-	276,783		23
24		Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco Co. (Senate Form 2117)		1,000,000	-	1,000,000				-	1,000,000		24
25		Technology Foundation of the Americas - eMerge Conference (Senate Form 2272)		1,000,000	-	1,000,000				-	1,000,000		25
26		Manufacturing Talent Asset Pipeline (Senate Form 2261)		520,000	-	520,000				-	520,000		26
27		ICAMR, Inc. (dba BRIDG) Purchase Tools and Installation (Senate Form 1698)		500,000	-	500,000				-	500,000		27
28		City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)		450,000	-	450,000				-	450,000		28
29		Florida-Israel Business Accelerator (FIBA) (Senate Form 1477)		750,000	-	750,000				-	750,000		29
30		National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130)		749,500	-	749,500				-	749,500		30
31		STARS Complex Expansion Phase I (Senate Form 1501)		1,000,000	-	1,000,000				-	1,000,000		31
32		Riviera Beach Summer Youth Employment Program (Senate Form 1619)		200,000	-	200,000				-	200,000		32
33		Lee County Public Safety Communications Infrastructure (Senate Form 1623)		1,000,000	-	1,000,000				-	1,000,000		33
34		Mayport Working Waterfront Revitalization (Senate Form 1282)		360,000	-	360,000				-	360,000		34
35		TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442)		400,000	-	400,000				-	400,000		35
36		Holmes County Administration Building (Senate Form 1640)		500,000	-	500,000				-	500,000		36
37		Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040)		500,000	-	500,000				-	500,000		37
38		Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511)		500,000	-	500,000				-	500,000		38
39		LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740)		500,000	-	500,000				-	500,000		39
40		Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)		160,000	-	160,000				-	160,000		40
41		City of Wauchula Community Auditorium Improvements (Senate Form 1158)		500,000	-	500,000				-	500,000		41
42		MLK Day on Service (Senate Form 2335)		500,000	-	500,000				-	500,000		42
43		Carter G. Woodson African American Museum (Senate Form 1262)		250,000	-	250,000				-	250,000		43
		Commercial Initiatives for a Free Cuba (Senate Form 2437)		250,000	-	250,000				-	250,000		
		Bonifay Memorial Field Facilities (Senate Form 2084)		500,000	-	500,000				-	500,000		
44	4700070	ECONOMIC DEVELOPMENT TOOLS		-	-		9,000,000		9,000,000	9,000,000		Changes budget authority in Economic Development Tools from recurring to nonrecurring GR to balance the SEED TF.	44
45	5000140	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES		-	-			100,000	100,000	100,000		Additional funding is to provide routine janitorial, security, moving, and relocation support, and non-FCO maintenance at 17 DEO-owned buildings.	45
#REF!	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS		-	-					-	-		#REF!
#REF!		Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (Senate Form 1421)		250,000	-	250,000				-	250,000		#REF!
#REF!	6400050	FUND LOCAL BASE GRANTS		-	-			90,000,000	90,000,000	90,000,000		Budget authority for DEO related to the federal HUD CDBG-DR (Disaster Recovery) Grants for the 2016 and 2017 hurricane seasons.	#REF!
#REF!	6400110	BUILDING HOMES FOR HEROES (Senate Form 2100)		2,000,000	-	2,000,000				-	2,000,000	Funding for Building Homes for Heroes, to build and modify homes for veterans who were severely injured while serving in Iraq and Afghanistan.	#REF!

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#REF!	6507400	AFFORDABLE HOUSING PROGRAMS		-	-			104,050,000	104,050,000	104,050,000	Affordable housing funding for SAIL, Homeownership Assistance Program, Predevelopment Loan Program, Affordable Housing Guarantee Program, and Affordable Housing Catalyst Program.	#REF!
#REF!	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		-	-			104,050,000	104,050,000	104,050,000	Affordable housing funding for SHIP, to assist local governments in the financing and preservation of affordable housing.	#REF!
#REF!	6507700	AFFORDABLE HOUSING INITIATIVES		-	-			100,000,000	100,000,000	100,000,000	Affordable housing funding for specific programs related to remedying the impacts of the 2017 hurricane season.	#REF!
#REF!	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS		-	-			125,000	125,000	125,000	Funding to litigate open property takings cases and constitutional issues in Monroe County.	#REF!
#REF!	8000100	WORKFORCE PROJECTS		-	-							#REF!
#REF!		<i>Home Builders Institute - Building Careers for Veterans (Senate Form 2077)</i>		400,000	-	400,000				400,000		#REF!
#REF!	8000110	READY TO WORK		2,000,000	-	2,000,000				2,000,000		#REF!
#REF!	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM		-	-			6,000,000	6,000,000	6,000,000	Increased funding for the QRT program.	#REF!
#REF!	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-							#REF!
#REF!	<i>143150</i>	<i>SPACE, DEFENSE, RURAL INFR</i>		1,111,307	-	1,111,307				1,111,307	Increased funding for the Rural Infrastructure Fund Grant Program to facilitate the planning, preparing, and financing of economic development projects in rural counties and cities.	#REF!
#REF!	990M000	MAINTENANCE AND REPAIR		-	-							#REF!
#REF!	<i>080903</i>	<i>REED ACT PROJECT-STATEWIDE</i>		-	-			1,351,500	1,351,500	1,351,500	Repairs and replacement projects for 7 DEO-owned facilities (roofs, elevators, flooring, painting) - from Revolving TF.	#REF!
#REF!	Total	ECONOMIC OPPORTUNITY	1,467.50	29,075,278	57,688	29,017,590	81,621,543	1,123,104,681	1,204,726,224	1,233,801,502		#REF!
#REF!		HIGHWAY SAFETY										#REF!
#REF!	1100001	STARTUP (OPERATING)	4,374.00	-	-	-	-	457,940,148	457,940,148	457,940,148		#REF!
#REF!	160F150	TRANSFER FUNDS BETWEEN APPROPRIATIONS CATEGORIES WITHIN MOTORIST SERVICES - ADD		-	-			150,000	-	150,000	Realignment of budget authority between Salaries and Benefits and Operating Capital Outlay Appropriation Categories.	#REF!
#REF!	160F170	TRANSFER FUNDS BETWEEN APPROPRIATIONS CATEGORIES WITHIN MOTORIST SERVICES - DEDUCT		-	-			(150,000)	-	(150,000)	Realignment of budget authority between Salaries and Benefits and Operating Capital Outlay Appropriation Categories.	#REF!
#REF!	160F160	TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES WITHIN THE FLORIDA HIGHWAY PATROL - ADD		-	-			65,000	-	65,000	Realignment of budget authority within the Federal Grants Trust Fund in order to implement grant funding received from the Department of Legal Affairs.	#REF!
#REF!	160F190	TRANSFER FUNDS BETWEEN APPROPRIATION CATEGORIES WITHIN THE FLORIDA HIGHWAY PATROL - DEDUCT		-	-			(65,000)	-	(65,000)	Realignment of budget authority within the Federal Grants Trust Fund in order to implement grant funding received from the Department of Legal Affairs.	#REF!
#REF!	1600070	TRANSFER FUNDS FROM THE PURCHASE OF LICENSE PLATES CATEGORY TO THE AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM CATEGORY - ADD		-	-			500,000	-	500,000	Recurring budget amendment adopted, which transferred these funds from the Purchase of License Plates category to the Automated Uniform Traffic Accounting System, both in the Motorist Services entity.	#REF!
#REF!	1600690	TRANSFER FUNDS FROM THE PURCHASE OF LICENSE PLATES CATEGORY TO THE AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM CATEGORY - ADD		-	-			(500,000)	-	(500,000)	Recurring budget amendment adopted, which transferred these funds from the Purchase of License Plates category to the Automated Uniform Traffic Accounting System, both in the Motorist Services entity.	#REF!
#REF!	1600560	TRANSFER FUNDS FROM DEF-PAYMENT COMMODITY CONTRACTS TO TAX COLLECTOR NETWORK WITHIN INFORMATION SERVICES		-	-			150,000	-	150,000	Realignment of budget authority from the Deferred Payment Commodity Contracts to the Tax Collector Network within the Information Services Administration Budget Entity.	#REF!
#REF!	1600570	TRANSFER FUNDS FROM DEF-PAYMENT COMMODITY CONTRACTS TO TAX COLLECTOR NETWORK WITHIN INFORMATION SERVICES		-	-			(150,000)	-	(150,000)	Realignment of budget authority from the Deferred Payment Commodity Contracts to the Tax Collector Network within the Information Services Administration Budget Entity.	#REF!

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#REF!	2000410	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY RELECT EXPENDITURES IN SPECIAL CATEGORIES - DATA PROCESSING SERVICES NORTHWEST REGIONAL DC - ADD		-	-				615,955	-	615,955	Realignment of funds in the Information Services Administration entity from the Contracted Services category to the Northwest Regional Data Center category. These recurring funds were originally provided for Cyber Security Threat Monitoring and Response and are used to purchase information security services.	#REF!
#REF!	2000400	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY RELECT EXPENDITURES IN SPECIAL CATEGORIES IN SPECIAL CATEGORIES CONTRACTED SERVICES - DEDUCT		-	-				(615,955)	-	(615,955)	Realignment of funds in the Information Services Administration entity from the Contracted Services category to the Northwest Regional Data Center category. These recurring funds were originally provided for Cyber Security Threat Monitoring and Response and are used to purchase information security services.	#REF!
#REF!	2401000	REPLACEMENT EQUIPMENT		-	-				1,115,965	1,115,965	1,115,965	Funding to replace fingerprint scan equipment in statewide Driver License and Tax Collector offices.	#REF!
#REF!	2401130	PROVIDE FUNDING FOR GLOBAL POSITIONING SYSTEM (GPS)-ENABLED PURSUIT INTERVENTION TECHNOLOGY FOR THE FLORIDA HIGHWAY PATROL		-	-				387,500	387,500	387,500	Funding for the pilot use of GPS-enabled pursuit intervention technology in FHP vehicles in Tampa, which has seen the most FHP pursuits in recent years.	#REF!
#REF!	2401140	PROVIDE FUNDING FOR RELOCATION OF THE ORLANDO REGIONAL COMMUNICATION CENTER		-	-				1,320,000	1,320,000	1,320,000	Funding to relocate the FHP Orlando Regional Communication Center (ORCC) to the new DOT District 5 Regional Transportation Management Center (RTMC). FHP Regional Communication Centers and DOT Regional Transportation Management Centers are collocated to provide efficient and effective monitoring of traffic events throughout the region. This prevents duplication of equipment, functions, and personnel.	#REF!
#REF!	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE		-	-				335,000	335,000	335,000	Funding to purchase a Florida Licensing on Wheels (FLOW) vehicle.	#REF!
#REF!	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-				(9,534)	(9,534)	(9,534)	Adjusts the base budget for DHSMV's allocated payment to the DOAH based on the actual number of hearing hours by DHSMV at DOAH in FY 2017-18.	#REF!
#REF!	3000100	DEPARTMENT STATEWIDE MAINTENANCE NEEDS		-	-				500,000	500,000	500,000	Funding for statewide maintenance needs of the DHSMV.	#REF!
#REF!	33V0350	LAW ENFORCEMENT TRUST FUND REDUCTION		-	-				(3,752)	(3,752)	(3,752)	Recommended reduction in Law Enforcement Trust Fund, Information Services entity based on a history of reversions.	#REF!
#REF!	33V0370	REDUCE FUNDING FOR PAYMENTS RELATED TO THE FEDERAL DATA EXCHANGE		-	-				(150,000)	(150,000)	(150,000)	Reduction of funding due to an expected reduction in technology fees paid to the American Association of Motor Vehicle Administrators' Commercial Driver License Information System (CDLIS) data exchange, which the federal government requires the state to use to verify driver information.	#REF!
#REF!	33V0380	REDUCE RECURRING FUNDING FOR CYBER SECURITY		-	-				(24,000)	(24,000)	(24,000)	Reduction of funding due to a less recurring cost than anticipated for the cyber security monitoring program.	#REF!
#REF!	33V0420	ELIMINATE UNUSED TELEPHONE LANDLINES IN DIVISION OF FLORIDA HIGHWAY PATROL		-	-				(50,000)	(50,000)	(50,000)	Reduction of funding due to unused telephone landlines by the FHP.	#REF!
#REF!	33V0810	REDUCE FUNDING FOR FLORIDA HIGHWAY PATROL OPERATION OF MOTOR VEHICLES		-	-				(1,300,000)	(1,300,000)	(1,300,000)	Reduced funding for FHP operation of motor vehicles due to lower fuel costs.	#REF!
#REF!	33V3920	REDUCE FUNDING FOR PURCHASE OF LICENSE PLATES		-	-				(250,000)	(250,000)	(250,000)	Reduction of funding used to pay for expenditures related to the issuance of license plates, decals, and temporary tags.	#REF!
#REF!	33V3930	REDUCE FUNDING FOR ISSUANCE OF DRIVER LICENSE AND IDENTIFICATION CARDS IN PURCHASE OF DRIVER LICENSE CATEGORY		-	-				(500,000)	(500,000)	(500,000)	Reduction of funding used to pay for expenditures related to the issuance of driver licenses and identification cards; the procurement of the new cards has reduced the cost per card.	#REF!
#REF!	33V6170	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - OPERATING CAPITAL OUTLAY		-	-				(375,000)	(375,000)	(375,000)	Reduction of funding based on historical expenditures related to Operating Capital Outlay within the Commercial Vehicle Enforcement entity.	#REF!

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#REF!	33V6180	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - CONTRACTED SERVICES		-	-				(100,000)	(100,000)	(100,000)	Reduction of funding based on anticipated expenditures and reversions related to FHP Commercial Vehicle Enforcement Operation of Contracted Services category.	#REF!
#REF!	33V6190	REDUCE BUDGET AUTHORITY FOR COMMERCIAL VEHICLE ENFORCEMENT - OPERATION OF MOTOR VEHICLES		-	-				(30,000)	(30,000)	(30,000)	Reduction of funding for Commercial Vehicle Enforcement operation of motor vehicles due to lower fuel costs.	#REF!
#REF!	36046C0	ENTERPRISE DATA INFRASTRUCTURE DATA PROCESSING SERVICES NORTHWEST REGIONAL DC		-	-				133,174	133,174	133,174	Increased funding to address unanticipated costs that were the result of the Enterprise Data Infrastructure (EDI) project.	#REF!
#REF!	36115C0	MOTORIST MODERNIZATION PHASE I		-	-				7,536,000	7,536,000	7,536,000	Funding for the 5th year of Phase I of the Motorist Modernization IT project, replacing Motor Services driver credentialing systems.	#REF!
#REF!	36125C0	MOTORIST MODERNIZATION PHASE II		-	-				5,037,000	5,037,000	5,037,000	Funding for the 2nd year of Phase II of the Motorist Modernization IT project, modernizing the Florida Real-Time Vehicle Information System (FRVIS) and supporting Motor Vehicle systems.	#REF!
#REF!	36140C0	ENHANCE INFORMATION SECURITY INFRASTRUCTURE		-	-				826,584	826,584	826,584	Funding to implement an enterprise Data Loss Prevention system to enhance protection of personal identifying information held by the DHSMV.	#REF!
#REF!	36248C0	FIELD OFFICE EQUIPMENT REFRESH		-	-				3,973,150	3,973,150	3,973,150	Funding for refreshing the technology equipment used to support the Florida Real-Time Information Systems (FDLIS) operated by the DHSMV and local tax collectors offices.	#REF!
#REF!	990M000	MAINTENANCE AND REPAIR		-	-								#REF!
#REF!	080016	SPECIAL PROJ/IMPR-ADM SVCS		-	-				2,050,000	2,050,000	2,050,000	Funding for maintenance and repairs to the Neil Kirkman Building.	#REF!
#REF!	083643	MAIN/REP/CONST-STATEWIDE		-	-				1,205,500	1,205,500	1,205,500	Funding for modifications and ADA accessibility improvements at the Pensacola, Marathon, Bradenton, Fort Pierce, and Brooksville FHP stations, installation of hurricane-resistant windows at the Brooksville FHP stations (\$1,135,300); and for installation of hurricane-resistant windows at the Miami-Coral Reef Motorist Services facility (\$70,000).	#REF!
#REF!	Total	HIGHWAY SAFETY	4,374.00	-	-	-	-	479,567,735	479,567,735	479,567,735			#REF!
#REF!		MILITARY AFFAIRS											#REF!
#REF!	1100001	STARTUP (OPERATING)	453.00	18,533,760	18,533,760			40,824,732	40,824,732	59,358,492			#REF!
#REF!	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT		-	-				(51,850)	(51,850)	(51,850)	Recurring budget amendment to realign budget authority within the Camp Blanding Trust Fund from the OPS, Motor Vehicle Acquisition, and Contracted Services appropriation categories to Salaries and Benefits to meet end of year payroll.	#REF!
#REF!	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD		-	-				51,850	51,850	51,850	Recurring budget amendment to realign budget authority within the Camp Blanding Trust Fund from the OPS, Motor Vehicle Acquisition, and Contracted Services appropriation categories to Salaries and Benefits to meet end of year payroll.	#REF!
#REF!	2401500	REPLACEMENT OF MOTOR VEHICLES		-	-				244,000	244,000	244,000	Funding for the replacement of 4 motor vehicles through the Federal Grants TF.	#REF!
#REF!	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING		-	-				165,500	165,500	165,500	Funding for the purchase of heavy equipment through the Federal Grants TF, which the DMA anticipates to save funds in the long-term by not having to rent such equipment.	#REF!
#REF!	33V0470	REDUCE LEGAL SERVICES CONTRACTS		(5,000)	(5,000)						(5,000)	Reduction of budget authority from the Legal Services appropriation category.	#REF!
#REF!	33V1620	VACANT POSITION REDUCTIONS		(2,000)	-						-	Reduction of vacant positions.	#REF!
#REF!	33V2810	REDUCE LEASE/PURCHASE OF EQUIPMENT		(10,000)	(10,000)						(10,000)	Reduction of budget authority from the Lease or Lease Purchase appropriation category.	#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS								COMMENTS	Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS			
#REF!	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE		1,032,100	558,674	473,426				-	1,032,100	Increased funding for the National Guard Tuition Benefit Program.	#REF!
#REF!	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY		134,145	-	134,145				-	134,145	Funding to pay worker's compensation cost associated with injuries sustained by Florida National Guard members while on state active duty.	#REF!
#REF!	5003050	MINOR REPAIRS TO CAMP BLANDING STRUCTURES		-	-	-		200,000	200,000		200,000	Funding for maintenance and repairs to the Camp Blanding Joint Training Center.	#REF!
#REF!	Total	MILITARY AFFAIRS	451.00	19,685,005	19,077,434	607,571	-	41,434,232	41,434,232	61,119,237			#REF!
#REF!		DEPT OF STATE											#REF!
#REF!	1100001	STARTUP (OPERATING)	408.00	43,494,888	43,494,888			32,531,985	32,531,985	76,026,873			#REF!
#REF!	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		459	459					-	459	Adjusts the base budget for DOS's allocated payment to the DOAH based on the actual number of hearing hours by DOS at DOAH in FY 2017-18.	#REF!
#REF!	340L650	FUND SHIFT ADMINISTRATIVE PROGRAM EXPENDITURES FROM THE LAND ACQUISITION TRUST FUND TO GENERAL REVENUE (DEDUCT)		-	-			(67,733)	(67,733)		(67,733)	Funding shift to pay "executive direction" positions out of GR, not LATF.	#REF!
#REF!	340L660	FUND SHIFT ADMINISTRATIVE PROGRAM EXPENDITURES FROM THE LAND ACQUISITION TRUST FUND TO GENERAL REVENUE (ADD)		67,733	67,733					-	67,733	See above.	#REF!
#REF!	36010C0	CYBER SECURITY FOR COUNTIES		-	-			1,904,140	1,904,140		1,904,140	Provides for a Network Monitoring Security solution for all 67 counties to mitigate risks through active monitoring and reporting of threats of suspicious activity.	#REF!
#REF!	36011C0	ADD STAFF SUPPORT FOR CYBER SECURITY SECTION	5.00	488,693	488,693					-	488,693	Provides for 5 FTE to monitor potential cyber threats to the DOS.	#REF!
#REF!	4900100	CULTURAL AND MUSEUM GRANTS		8,653,985	-	8,653,985				-	8,653,985	Provides funding for the Cultural and Museum grant program, awarding up to \$150,000 for non-profit, tax-exempt Florida corporations.	#REF!
#REF!		<i>African American History Museum at the Historic Roosevelt High School (Senate Form 1292)</i>		350,000	-	350,000				-	350,000		#REF!
#REF!		<i>Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896)</i>		396,400	-	396,400				-	396,400		#REF!
#REF!		<i>Education Center at Miami Military Museum and Memorial (Senate Form 1087)</i>		400,000	-	400,000				-	400,000		#REF!
#REF!		<i>Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304)</i>		500,000	-	500,000				-	500,000		#REF!
#REF!		<i>Mahaffey Theater Expansion Project (Senate Form 1476)</i>		500,000	-	500,000				-	500,000		#REF!
#REF!		<i>Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153)</i>		500,000	-	500,000				-	500,000		#REF!
#REF!		<i>Bascom Museum and Cultural Center (Senate Form 1005)</i>		50,000	-	50,000				-	50,000		#REF!
#REF!		<i>Caribbean American Cultural Preservation (Senate Form 1200)</i>		250,000	-	250,000				-	250,000		#REF!
#REF!		<i>Camp Blanding Museum Expansion (Senate Form 2252)</i>		4,737,860	-	4,737,860				-	4,737,860		#REF!
#REF!		<i>Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307)</i>		250,000	-	250,000				-	250,000		#REF!
#REF!		<i>American Craftsman Museum, Inc. (Senate Form 2021)</i>		250,000	-	250,000				-	250,000		#REF!
#REF!		<i>Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173)</i>		200,000	-	200,000				-	200,000		#REF!
#REF!	4900400	FLORIDA HUMANITIES COUNCIL (Senate Form 1965)		500,000		500,000					500,000	Provides funding for the Grants and Aids/Florida Endowment Humanities category for the Florida Humanities Council to develop and fund public programs and resources exploring Florida's history and cultural heritage.	#REF!
#REF!	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER, Inc. (Senate Form 1569)		157,000		157,000					157,000	Provides funding for instruction on the history of the Holocaust.	#REF!
#REF!	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES		-	-	-				-	-	Provides funding to support operations for Florida's libraries.	#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS							COMMENTS	Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST			ALL FUNDS
#REF!		<i>Veteran's Park Land Purchase and Development (Senate Form 1602)</i>		285,000		285,000				285,000		#REF!
#REF!	7400000	HISTORIC PRESERVATION GRANTS								-	Provides funding for the Historic Preservation Grants List.	#REF!
#REF!		<i>Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596)</i>		386,691		386,691				386,691		#REF!
#REF!		<i>Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515)</i>		497,250		497,250				497,250		#REF!
#REF!		<i>Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487)</i>		272,658		272,658				272,658		#REF!
#REF!		<i>Calhoun County Historic Courthouse Repairs (Senate Form 1621)</i>		500,000		500,000				500,000		#REF!
#REF!	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (Senate Form 1475)		750,000		750,000				750,000		#REF!
#REF!	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		3,446,830		3,446,830				3,446,830	Provides for the reimbursement for the actual cost of special elections involving legislative and congressional offices, and other offices under certain circumstances.	#REF!
#REF!	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS		3,000,000		3,000,000				3,000,000	Provides for the reimbursement of advertising costs associated with Constitutional Amendments.	#REF!
#REF!	990G000	FIXED CAPITAL OUTLAY		-		-				-		#REF!
#REF!	081182	<i>Library Construction Grants</i>		8,000,000		8,000,000				8,000,000		#REF!
#REF!	Total	DEPT OF STATE	413.00	78,885,447	44,051,773	34,833,674	-	34,368,392	34,368,392	113,253,839		#REF!
#REF!		DEPT OF TRANSPORTATION										#REF!
#REF!	1100001	STARTUP (OPERATING)	6,299.00	-	-	-	-	749,775,120	749,775,120	749,775,120		#REF!
#REF!	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)	-	-	-	-	-	174,627,566	174,627,566	174,627,566		#REF!
#REF!	1800210	MODERNIZE DEPARTMENT STRUCTURE - INTERMODAL SYSTEMS DEVELOPMENT, INFORMATION TECHNOLOGY AND ENGINEERING AND OPERATIONS - DEDUCT	(66.00)	-	-	-	-	(6,526,510)	(6,526,510)	(6,526,510)	Requests realignment of positions and salaries between budget entities throughout the department in order to standardize operations.	#REF!
#REF!	1800220	MODERNIZE DEPARTMENT STRUCTURE - INTERMODAL SYSTEMS DEVELOPMENT, INFORMATION TECHNOLOGY AND ENGINEERING AND OPERATIONS - ADD	66.00	-	-	-	-	6,526,510	6,526,510	6,526,510	See above.	#REF!
#REF!	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(8.00)	-	-	-	-	(617,817)	(617,817)	(617,817)	Requests realignment of positions and salaries between budget entities throughout the department to properly align positions with the program area is supports.	#REF!
#REF!	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	8.00	-	-	-	-	617,817	617,817	617,817	See above.	#REF!
#REF!	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(18.00)	-	-	-	-	(1,379,937)	(1,379,937)	(1,379,937)	Requests the realignment of salary and positions among program components within the same budget entity, department-wide. This aligns the positions with the program areas they support in accordance with the department's current organizational structure.	#REF!
#REF!	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	18.00	-	-	-	-	1,379,937	1,379,937	1,379,937	See above.	#REF!
#REF!	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT		-	-	-	-	(117,244)	(117,244)	(117,244)	Requests the realignment between categories throughout the department to properly align funds where they are expended, within the program area that the funds support.	#REF!
#REF!	2001200	REALIGN BASE WITHIN ENTITY - ADD		-	-	-	-	117,244	117,244	117,244	See above.	#REF!
#REF!	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT		-	-	-	-	(4,477,592)	(4,477,592)	(4,477,592)	Requests the realignment between categories throughout the department to properly align funds where they are expended, within the program area that the funds support.	#REF!
#REF!	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD		-	-	-	-	4,477,592	4,477,592	4,477,592	See above.	#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS								Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS		COMMENTS	
#REF!	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES		-	-				1,930,587	1,930,587	1,930,587	Budget authority to replace specialized equipment that has exceeded its useful life. This specialized equipment is needed to ensure roads and bridges meet contract specifications.	#REF!
#REF!	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-				22,089	22,089	22,089	Adjusts the base budget for DOT's allocated payment to the DOAH based on the actual number of hearing hours by DOT at DOAH in FY 2017-18.	#REF!
#REF!	3300500	REDUCTION IN THE TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT		-	-				(1,875,192)	(1,875,192)	(1,875,192)	Requests a reduction in the Transfer to South Florida Water Management District. This decrease is based on current revenue projections and the amount available to be transferred in support of Alligator Alley per Memorandum of Agreement between the Department of Transportation and SFWMD.	#REF!
#REF!	36229C0	SECURE ENTERPRISE SERVER CONSOLIDATION		-	-				335,000	335,000	335,000	Requests to consolidate 13 separate computer regions into a single secure environment to protect from intrusions and efficiently manage computing resources and security permissions.	#REF!
#REF!	36233C0	TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE		-	-				14,000,000	14,000,000	14,000,000	Requests authority to continue the department's Work Program Integration Initiative (WPII). WPII is a multi-year project re-engineering processes and procedures within the department in order to reduce redundancies, reduce financial risks, increase efficiency and increase productivity.	#REF!
#REF!	36236C0	PAPERLESS REENGINEERING		-	-				2,942,631	2,942,631	2,942,631	Requests authority for FDOT's Paperless Reengineering Initiative which will reduce paper usage and eliminate redundancies in operations. This multi-year project will restructure processes and electronically route documents through streamlined, automated workflows.	#REF!
#REF!	36238C0	SECURE ACCESS MANAGEMENT		-	-				1,000,000	1,000,000	1,000,000	Requests budget to implement technology to consolidate access to all DOT computer systems onto a single framework.	#REF!
#REF!	36242C0	SECURE VIDEO CONFERENCE EQUIPMENT		-	-				464,120	464,120	464,120	Requests replacement of 41 video teleconference units that will reach the end of their service life in 2018.	#REF!
#REF!	36244C0	COMMUNICATION HARDWARE UPGRADES		-	-				2,253,000	2,253,000	2,253,000	Requests authority to replace critical network infrastructure to include core network switches, data cabling and patch panels which support all voice, data, and video communications in the District Headquarters buildings, Central Office Burns building and the State Materials Laboratory. Existing equipment has reached the end of its service life.	#REF!
#REF!	36339C0	APPLICATION DEVELOPMENT - ANNUAL OPERATING REPORTING SYSTEM (AOR)		-	-				904,574	904,574	904,574	Requests to replace the outdated Annual Operating Reporting (AOR) Web application and fund ongoing maintenance and support of the system using remaining funds.	#REF!
#REF!	36344C0	CONSTRUCTION MANAGEMENT SYSTEM (CMS) UPDATES		-	-				1,470,264	1,470,264	1,470,264	Requests funding for the second year of implementation for migration of the Construction Management Software from AASHTOWare Project/Site Manager client server-based application to the web based version. The current software will cease to be supported after FY 2019-20.	#REF!
#REF!	5507700	TOLLING OPERATIONAL COSTS		-	-				7,600,000	7,600,000	7,600,000	Requests funding for credit card fees due to increased use.	#REF!
#REF!	6001050	SUPPORT FOR MINORITY TRAINING AND RECRUITMENT INTO CONSTRUCTION INDUSTRY		-	-				200,000	200,000	200,000	Funding to support the final year of the Road to Jobs Preparatory Institute as part of the Ladders of Opportunity grant to introduce jobseekers and the unemployed with journeyman employment opportunities and life skills training for road and bridge construction employment.	#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS							COMMENTS	Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST			ALL FUNDS	
#REF!	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED		-	-				350,000	350,000	350,000	Requests \$150,000 to continue required Quality Assurance Evaluations and Annual Performance Report. The remaining, \$200,000 is provided to conduct a rate model study on the current tool used to establish cost for each of the 67 counties for the delivery of non-sponsored transportation services to the state's 67 counties.	#REF!
#REF!	6009910	PAYMENTS TO EXPRESSWAY AUTHORITIES		-	-				1,900,000	1,900,000	1,900,000	Request an increase of budget authority in the Payment to Expressway Authority category. This category is used to reimburse the Expressway Authorities for amounts collected on toll roads per contractual agreement.	#REF!
#REF!	990T000	TRANSPORTATION WORK PROGRAM		-	-						-	The following categories make up the Work Program for 2018-19.	#REF!
#REF!	085575	SM CTY RESURFACE ASSIST PG		-	-				29,844,769	29,844,769	29,844,769		#REF!
#REF!	085576	SM COUNTY OUTREACH PROGRAM		-	-				72,725,744	72,725,744	72,725,744		#REF!
#REF!	088041	G/A-MAJOR DISASTERS - WP		-	-				57,495,201	57,495,201	57,495,201		#REF!
#REF!	088572	COUNTY TRANSPORTATION PRGS		-	-				61,799,946	61,799,946	61,799,946		#REF!
#REF!	088703	BOND GUARANTEE		-	-				500,000	500,000	500,000		#REF!
#REF!	088704	TRANSP PLANNING CONSULT		-	-				75,590,116	75,590,116	75,590,116		#REF!
#REF!	088712	HIGHWAY MAINTENANCE CONTR		-	-				529,421,239	529,421,239	529,421,239		#REF!
#REF!	088716	INTRASTATE HIGHWAY CONSTR		-	-				3,516,385,784	3,516,385,784	3,516,385,784		#REF!
#REF!	088717	ARTERIAL HIGHWAY CONSTR		-	-				246,342,328	246,342,328	246,342,328		#REF!
#REF!	088718	CONSTRUCT INSPECT CONSULT		-	-				522,852,783	522,852,783	522,852,783		#REF!
#REF!	088719	AVIATION DEV/GRANTS		-	-				351,362,358	351,362,358	351,362,358		#REF!
#REF!	088774	PUBLIC TRANSIT DEV/GRANTS		-	-				567,804,453	567,804,453	567,804,453		#REF!
#REF!	088777	RIGHT-OF-WAY LAND ACQ		-	-				577,342,758	577,342,758	577,342,758		#REF!
#REF!	088790	SEAPORT - ECONOMIC DEV		-	-				15,000,000	15,000,000	15,000,000		#REF!
#REF!	088791	SEAPORTS ACCESS PROGRAM		-	-				10,000,000	10,000,000	10,000,000		#REF!
#REF!	088794	SEAPORT GRANTS		-	-				132,525,084	132,525,084	132,525,084		#REF!
#REF!	088796	HIWAY SAFETY CONSTR/GRANTS		-	-				186,105,130	186,105,130	186,105,130		#REF!
#REF!	088797	RESURFACING		-	-				602,619,634	602,619,634	602,619,634		#REF!
#REF!	088799	BRIDGE CONSTRUCTION		-	-				167,679,473	167,679,473	167,679,473		#REF!
#REF!	088807	SEAPORT INVESTMENT PRG		-	-				12,255,813	12,255,813	12,255,813		#REF!
#REF!	088808	RAIL DEVELOPMENT/GRANTS		-	-				303,784,202	303,784,202	303,784,202		#REF!
#REF!	088809	INTERMODAL DEVELOP/GRANTS		-	-				70,825,643	70,825,643	70,825,643		#REF!
#REF!	088810	CONTRACT MAINT W/ DOC		-	-				19,646,000	19,646,000	19,646,000		#REF!
#REF!	088849	PRELIMINARY ENGR CONSULT		-	-				1,017,496,217	1,017,496,217	1,017,496,217		#REF!
#REF!	088850	HWY BEAUTIFICATION GRANTS		-	-				1,000,000	1,000,000	1,000,000		#REF!
#REF!	088853	RIGHT-OF-WAY SUPPORT		-	-				66,044,736	66,044,736	66,044,736		#REF!
#REF!	088854	TRANSPORT PLANNING GRANTS		-	-				40,920,633	40,920,633	40,920,633		#REF!
#REF!	088857	MATERIALS AND RESEARCH		-	-				17,245,068	17,245,068	17,245,068		#REF!
#REF!	088862	LOCAL TRANSPORTATION PROJ		-	-								#REF!
#REF!		Keep Florida Beautiful (Senate Form 2373)		-	-				800,000	800,000	800,000		#REF!
#REF!		I-75 at Overpass Road/New Interchange, Pasco County (Senate Form 1883)		-	-				15,000,000	15,000,000	15,000,000		#REF!
#REF!		PD&E Study of Clinton Avenue Intersection of US 98 and US 301 (Senate Form 1768)		-	-				1,000,000	1,000,000	1,000,000		#REF!
#REF!		Cyril Drive Bypass Roadway for Flood Evacuation, Hernando Co. (Senate Form 1886)		-	-				1,300,000	1,300,000	1,300,000		#REF!
#REF!		Morningside Drive Extension, Dade City, Pasco Co. (Senate Form 1895)		-	-				4,700,000	4,700,000	4,700,000		#REF!
#REF!		Route Alignment Study - SR 56 Extension, City of Zephyrhills, Pasco Co. (Senate Form 2069)		-	-				750,000	750,000	750,000		#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS								Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS		COMMENTS
#REF!		Caliente Street Storm Water and Roadway Improvements, Hernando Co. (Senate Form 1894)		-	-				260,000	260,000	260,000	#REF!
#REF!		City of Crystal River Three Sisters Springs Infrastructure Improvements (Senate Form 1807)		-	-				400,000	400,000	400,000	#REF!
#REF!		SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Ave. (Senate Form 1588)		-	-				2,000,000	2,000,000	2,000,000	#REF!
#REF!		City of Casselberry Quail Pond Circle Complete Street/Pedestrian Connectivity Improvements (Senate Form 1574)		-	-				282,366	282,366	282,366	#REF!
#REF!		Central Polk Parkway Segment 1 (Senate Form 2471)		-	-				15,000,000	15,000,000	15,000,000	#REF!
#REF!		Collier County - Lake Trafford Road, Sidewalk, & Bike Lane (Senate Form 1233)		-	-				175,000	175,000	175,000	#REF!
#REF!		TBARTA Regional Transit Development Plan (Senate Form 1630)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		City of Jacksonville Crosswalk Countdown Head Improvement Plan (Senate Form 1760)		-	-				631,072	631,072	631,072	#REF!
#REF!		City of Jacksonville McCoy's Creek Project (Senate Form 1761)		-	-				200,000	200,000	200,000	#REF!
#REF!		Hillsborough County Big Bend/1-75 Interchange Improvements (Senate Form 2116)		-	-				5,000,000	5,000,000	5,000,000	#REF!
#REF!		Hillsborough County South Coast Trail Enhancement Project (Senate Form 2127)		-	-				450,000	450,000	450,000	#REF!
#REF!		Longleaf Pine Parkway (CR 244) 4-lane widening from Roberts Road to Oxford Estates (Senate Form 2221)		-	-				1,500,000	1,500,000	1,500,000	#REF!
#REF!		Bal Harbour Village Roadway Infrastructure Improvements and Rehabilitation (Senate Form 1902)		-	-				500,000	500,000	500,000	#REF!
#REF!		CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361)		-	-				7,000,000	7,000,000	7,000,000	#REF!
#REF!		William Burgess Blvd. Extension (Senate Form 1543)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		Port of Fernandina Multipurpose Dock Crane and Warehouse (Senate Form 1659)		-	-				2,000,000	2,000,000	2,000,000	#REF!
#REF!		City of Apopka Harmon Road Extension (Senate Form 1929)		-	-				500,000	500,000	500,000	#REF!
#REF!		Rosery Road NE Road Reconstruction - City of Largo (Senate Form 2010)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		Beulah Interchange Connector Project (Senate Form 1741)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus expansion (Senate Form 1786)		-	-				3,000,000	3,000,000	3,000,000	#REF!
#REF!		CR 280A Connector Road Project (Senate Form 1529)		-	-				2,000,000	2,000,000	2,000,000	#REF!
#REF!		City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (Senate Form 1644)		-	-				624,672	624,672	624,672	#REF!
#REF!		Hardee County Bridge Improvements (Senate Form 1155)		-	-				650,000	650,000	650,000	#REF!
#REF!		Virginia Drive Rehabilitation (Senate Form 1466)		-	-				229,000	229,000	229,000	#REF!
#REF!		Northwest Industrial Business Park Access Road (Senate Form 1484)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		CR 361 Beach Road Curve Realignment (Senate Form 1412)		-	-				586,732	586,732	586,732	#REF!
#REF!		City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448)		-	-				225,000	225,000	225,000	#REF!
#REF!		Improvements at Zephyrhills Municipal Airport (Senate Form 2362)		-	-				5,900,000	5,900,000	5,900,000	#REF!
#REF!		City of Venice - Road Improvement Project - Phase 3 (Senate Form 1018)		-	-				1,000,000	1,000,000	1,000,000	#REF!
#REF!		Blount Streetscape Improvements Project (Senate Form 1033)		-	-				250,000	250,000	250,000	#REF!
#REF!		LYNX Operations Center Expansion for Paratransit/On-Demand (Senate Form 1479)		-	-				2,000,000	2,000,000	2,000,000	#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS							COMMENTS	Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST			ALL FUNDS
#REF!		Tamarac - Commercial Blvd Corridor & Gateway Improvement Project (Senate Form 1405)		-	-			734,764	734,764	734,764		#REF!
#REF!		Suwannee County Railroad Crossing and Road Construction (Senate Form 2400)		-	-			300,000	300,000	300,000		#REF!
#REF!		Transportation Safety Improvements along CR 351C from Putnam County Line to CR 214 (Senate Form 2379)		-	-			2,827,500	2,827,500	2,827,500		#REF!
#REF!		Village of Biscayne Park - Street and Infrastructure Improvements (Senate Form 2212)		-	-			915,000	915,000	915,000		#REF!
#REF!		Opa-Locka Airport - Service Center (Senate Form 2381)		-	-			2,500,000	2,500,000	2,500,000		#REF!
#REF!		CR 220 Capacity Improvements (Senate Form 2278)		-	-			4,000,000	4,000,000	4,000,000		#REF!
		Rosemary Corridor Enhancement: Creating a True Neighborhood Main Street (Senate Form 2163)		-	-			400,000	400,000	400,000		
#REF!	088864	BRIDGE INSPECTION		-	-			17,929,000	17,929,000	17,929,000		#REF!
#REF!	088866	TRAFFIC ENGR CONSULTANTS		-	-			192,542,419	192,542,419	192,542,419		#REF!
#REF!	088867	LOCAL GOVERNMENT REIMBURSE		-	-			17,835,436	17,835,436	17,835,436		#REF!
#REF!	088876	TOLL OPERATION CONTRACTS		-	-			166,638,651	166,638,651	166,638,651		#REF!
#REF!	088920	TURNPIKE SYS EQUIP & DEVEL		-	-			35,213,481	35,213,481	35,213,481		#REF!
#REF!	088922	TOLLS SYS EQUIP & DEVELOP		-	-			54,890,000	54,890,000	54,890,000		#REF!
#REF!	089070	DEBT SERVICE		-	-			34,445,481	34,445,481	34,445,481		#REF!
#REF!	Total	DEPT OF TRANSPORTATION	6,299.00	-	-	-	-	10,843,600,445	10,843,600,445	10,843,600,445		#REF!
#REF!		EMERGENCY MANAGEMENT										#REF!
#REF!	1100001	STARTUP (OPERATING)	155.00	-	-			67,452,844	67,452,844	67,452,844		#REF!
#REF!	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000		#REF!
#REF!	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT		-	-			(1,658,537)	(1,658,537)	(1,658,537)	Realignment of funds to make the spending authority in the correct categories for compliance with state and federal laws.	#REF!
#REF!	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD		-	-			1,658,537	1,658,537	1,658,537	See above.	#REF!
#REF!	570B100	ENHANCEMENTS TO E-PLAN		-	-			188,000	188,000	188,000	Funding to enhance the online fee payment method for hazardous chemical facility owners, automate fund verifications to minimize manual processes, and create a Toxic Release Inventory tracking module.	#REF!
	570B200	ADDITIONAL TRUST FUND SPENDING AUTHORITY FOR EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND LOCAL BASE GRANTS		-	-			968,272	968,272	968,272		
#REF!	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		-	-			3,500,000	3,500,000	3,500,000	Funding for the Statewide Emergency Alert and Notification System (AlertFlorida), which has been deployed in 57 counties and 8 subdivisions.	#REF!
#REF!	570E200	HURRICANE LOSS MITIGATION PROGRAM										#REF!
#REF!		Brevard County Emergency Operations Center, Phase I (Senate Form 1320)		-	-			1,000,000	1,000,000	1,000,000		#REF!
#REF!		Homestead - Electrical Distribution System - Storm Hardening (Senate Project (Senate Form 2234)		-	-			400,000	400,000	400,000		#REF!
#REF!		City of Plantation EOC Generator (Senate Form 1879)		-	-			52,998	52,998	52,998		#REF!
#REF!		Regional All Hazards Response and Recovery System (Senate Form 1998)		-	-			500,000	500,000	500,000		#REF!
#REF!		City of Clewiston Storm Spill Prevention (Senate Form 1605)		-	-			381,032	381,032	381,032		#REF!
#REF!		Hillsborough County Regional Special Needs and Emergency Center (Senate Form 2125)		-	-			885,000	885,000	885,000		#REF!
#REF!		City of Anna Maria Pier Hurricane Repair (Senate Form 2268)		-	-			750,000	750,000	750,000		#REF!
#REF!		City of Largo Employee Shelter Generator (Senate Form 2013)		-	-			250,000	250,000	250,000		#REF!
#REF!		Hardee County Emergency Operations Center (Senate Form 1157)		-	-			124,000	124,000	124,000		#REF!

Transportation and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		CHAIRMAN'S RECOMMENDATIONS								Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS		COMMENTS
#REF!		Calhoun County Emergency Operations Center (Senate Form 1333)		-	-				750,000	750,000	750,000	#REF!
#REF!		City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627)		-	-				150,000	150,000	150,000	#REF!
#REF!		Dania Beach Emergency Operations Center (Senate Form 1504)		-	-				100,000	100,000	100,000	#REF!
#REF!		City of Crystal River Public Safety Building (Senate Form 1866)		-	-				1,800,000	1,800,000	1,800,000	#REF!
		Palm Beach Gardens City Hall Expansion Emergency Facility (Senate Form 1633)		-	-				100,000	100,000	100,000	
#REF!		Monroe County Emergency Operations Center (Senate Form 1323)		5,000,000	-	5,000,000				-	5,000,000	#REF!
#REF!	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-				1,224,274,347	1,224,274,347	1,224,274,347	State share for FEMA #REF!
#REF!	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-				11,126,055	11,126,055	11,126,055	State share for FEMA #REF!
#REF!	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-					-	-	#REF!
#REF!	140527	EM MGMT CRIT FAC NDS		1,800,000	-	1,800,000				-	1,800,000	Funding to bring 9 fiscally constrained counties' emergency operations centers up to the minimum hurricane building standards. #REF!
#REF!	Total	EMERGENCY MANAGEMENT	155.00	6,800,000	-	6,800,000	-	1,317,752,548	1,317,752,548	1,324,552,548		#REF!
#REF!	Grand Total		13,159.50	134,445,730	63,186,895	71,258,835	81,621,543	13,839,828,033	13,921,449,576	14,055,895,306		#REF!

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

TRANSPORTATION, DEPARTMENT OF
Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.
TRANSPORTATION SYSTEMS DEVELOPMENT
PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
1855 SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED
From the funds in Specific Appropriation 1855, \$2,300,000 of nonrecurring funds shall be allocated to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2231). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.
From the funds in Specific Appropriation 1855, \$1,750,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2230).

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

<p>From the funds in Specific Appropriation 1855, \$10,361,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.</p>
<p>From the funds in Specific Appropriation 1855, \$41,445,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative ranking of all community transportation coordinators in each of the following five categories:</p>
<p>1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.</p>
<p>2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.</p>
<p>3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.</p>
<p>4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.</p>
<p>5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.</p>
<p>6. Transportation Network Companies are eligible to participate in these services as demand-responsive operations pursuant to section 427.011(9), Florida Statutes.</p>

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

TRANSPORTATION SYSTEMS OPERATIONS
PROGRAM: HIGHWAY OPERATIONS
1892 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
From the funds in Specific Appropriation 1892, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.
1906A FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS
The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:
Keep Florida Beautiful (Senate Form 2373)..... 800,000
I-75 at Overpass Road/New Interchange, Pasco County (Senate Form 1883)..... 15,000,000
PD&E Study of Clinton Avenue Intersection of US 98 and US 301 (Senate Form 1768)..... 1,000,000
Cyril Drive Bypass Roadway for Flood Evacuation, Hernando County (Senate Form 1886)..... 1,300,000
Morningside Drive Extension, Dade City, Pasco County (Senate Form 1895)..... 4,700,000
Route Alignment Study - SR 56 Extension, City of Zephyrhills, Pasco County (Senate Form 2069)..... 750,000
Calienta Street Storm Water and Roadway Improvements, Hernando County (Senate Form 1894)..... 260,000
City of Crystal River Three Sisters Springs Infrastructure Improvements (Senate Form 1807)..... 400,000
SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273)..... 1,000,000
Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Avenue (Senate Form 1588)..... 2,000,000
City of Casselberry Quail Pond Circle Complete Street and Pedestrian Connectivity Improvements (Senate Form 1574)..... 282,366
Central Polk Parkway Segment 1 (Senate Form 2471)..... 15,000,000

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

Collier County - Lake Trafford Road, Sidewalk, and Bike Lane (Senate Form 1233).....	175,000
TBARTA Regional Transit Development Plan (Senate Form 1630).	1,000,000
City of Jacksonville Crosswalk Countdown Head Improvement Plan (Senate Form 1760).....	631,072
City of Jacksonville McCoy's Creek Project (Senate Form 1761).....	200,000
Hillsborough County Big Bend/I-75 Interchange Improvements (Senate Form 2116).....	5,000,000
Hillsborough County South Coast Trail Enhancement Project (Senate Form 2127).....	450,000
Longleaf Pine Parkway (CR 244) Four-lane Widening from Roberts Road to Oxford Estates (Senate Form 2221).....	1,500,000
Bal Harbour Village Roadway Infrastructure Improvements and Rehabilitation (Senate Form 1902).....	500,000
William Burgess Blvd. Extension (Senate Form 1543).....	1,000,000
Port of Fernandina Multipurpose Dock Crane and Warehouse (Senate Form 1659).....	2,000,000
City of Apopka Harmon Road Extension (Senate Form 1929).....	500,000
Rosery Road NE Road Reconstruction - City of Largo (Senate Form 2010).....	1,000,000
Beulah Interchange Connector Project (Senate Form 1741).....	1,000,000
Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus Expansion (Senate Form 1786).....	3,000,000
CR 280A Connector Road Project (Senate Form 1529).....	2,000,000
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (Senate Form 1644).....	624,672
Hardee County Bridge Improvements (Senate Form 1155).....	650,000
Virginia Drive Rehabilitation (Senate Form 1466).....	229,000
Northwest Industrial Business Park Access Road (Senate Form 1484).....	1,000,000
CR 361 Beach Road Curve Realignment (Senate Form 1412).....	586,732

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448).....	225,000
Improvements at Zephyrhills Municipal Airport (Senate Form 2362).....	5,900,000
City of Venice - Road Improvement Project - Phase 3 (Senate Form 1018).....	1,000,000
Blount Streetscape Improvements Project (Senate Form 1033)..	250,000
LYNX Operations Center Expansion for Paratransit/On-Demand (Senate Form 1479).....	2,000,000
Tamarac - Commercial Blvd Corridor and Gateway Improvement Project (Senate Form 1405).....	734,764
Suwannee County Railroad Crossing and Road Construction (Senate Form 2400).....	300,000
Transportation Safety Improvements along CR 351C from Putnam County Line to CR 214 (Senate Form 2379).....	2,827,500
Village of Biscayne Park - Street and Infrastructure Improvements (Senate Form 2212).....	915,000
CR 437 Realignment from Central Avenue to SR 46 (Senate Form 1361).....	7,000,000
Opa-Locka Airport - Service Center (Senate Form 2381).....	2,500,000
CR 220 Capacity Improvements (Senate Form 2278).....	4,000,000
Rosemary Corridor Enhancement: Creating a True Neighborhood Main Street (Senate Form 2163).....	400,000

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

INFORMATION TECHNOLOGY
1931 SPECIAL CATEGORIES
CONTRACTED SERVICES
<p>From the funds in Specific Appropriation 1931, \$14,000,000 of nonrecurring funds from the State Transportation Trust Fund is provided for the Work Program Integration Initiative project. Of these funds, \$10,500,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan and project spending plan.</p>
<p>The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.</p>

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

ECONOMIC OPPORTUNITY, DEPARTMENT OF
From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.
The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.
From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board or CareerSource Florida if it has been determined by the lessee that there is no longer a need for the leased space.
No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

PROGRAM: WORKFORCE SERVICES
WORKFORCE DEVELOPMENT
From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.
When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.
2178A SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS
The nonrecurring funds in Specific Appropriation 2178A are provided for the Department of Economic Opportunity to contract directly with Home Builders Institute - Building Careers for Veterans (Senate Form 2077).
2179 SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM
The funds in Specific Appropriation 2179 are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, and shall be allocated as follows: Miami-Dade County - \$416,000; Hernando County - \$250,000; and Pinellas, Pasco, and Hillsborough Counties - \$750,000 (recurring base appropriations project).
CareerSource Pinellas shall administer the funds.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

2182 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS
Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.
From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditure exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing promotional items, including but not limited to clothing, memorabilia, models, gifts, and souvenirs.
Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, must be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.
Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

2182A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING
The nonrecurring funds in Specific Appropriation 2182A are provided for Ready to Work (Senate Form 2012).
PROGRAM: COMMUNITY DEVELOPMENT
HOUSING AND COMMUNITY DEVELOPMENT
2211 SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM
The funds in Specific Appropriation 2211 are provided for funding a recurring base appropriations project.
The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2211.
2216 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund shall be allocated as follows:
Building Homes for Heroes (Senate Form 2100)..... 2,000,000
Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (Senate Form 1421)..... 250,000
The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2216.
2220 SPECIAL CATEGORIES
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE
Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities, as required by sections 163.3168 and 420.622, Florida Statutes.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

FLORIDA HOUSING FINANCE CORPORATION
2224 SPECIAL CATEGORIES
AFFORDABLE HOUSING INITIATIVES
<p>From the funds in Specific Appropriation 2224, \$30,000,000 shall be used to fund the Hurricane Housing Recovery Program. These funds are targeted only to the Base Program and the Extremely Low Income Supplement, using Hurricane Irma FEMA data that weighs both the extent and the intensity of housing damage in each county.</p>
<p>From the funds in Specific Appropriation 2224, \$60,000,000 shall be used to fund the Rental Recovery Loan Program to provide housing targeted to areas of the state hardest hit by Hurricane Irma. To the extent feasible, the program shall leverage existing federal rental financing programs to provide units for households at income levels served through the State Apartment Incentive Loan Program in section 420.5087, Florida Statutes. For developments serving families, preference shall be given to those located in close proximity to employment opportunities. Based on the continued need for specialized housing for homeless persons, persons with special needs as defined in section 420.0004(13), Florida Statutes, and farmworkers, a portion of these funds may be made available to provide flexible financing to meet these housing needs. The funding shall be prioritized to the hardest hit counties using FEMA data that weighs both the extent and the intensity of housing damage.</p>
<p>From the funds in specific appropriation 2224, \$10 million shall be provided to the Monroe County Land Authority, created pursuant to section 380.0663, Florida Statutes, to acquire land for affordable housing in the Florida Keys Area of Critical State Concern. The Monroe County Land Authority shall use these funds to purchase, own, and lease lands for the provision of affordable rental housing.</p>
<p>By August 15, 2018, the Florida Housing Finance Corporation must submit a plan that includes an allocation formula for the distribution of the programs described above to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.</p>

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

2225 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - AFFORDABLE HOUSING
PROGRAMS
Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.
From the funds provided in Specific Appropriation 2225, at least 50 percent shall be used to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with special needs.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

From the funds in Specific Appropriation 2225, \$10,000,000 of nonrecurring funds is provided to fund a competitive grant program for housing developments designed and constructed for, and targeted to, persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, nonprofit organizations that have a primary mission that includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

From the funds provided in Specific Appropriation 2225, \$40,000,000 of nonrecurring funds is provided for the SAIL Program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, and in the Florida Keys Area of Critical State Concern, to serve households with incomes not to exceed 140 percent of Area Median Income (AMI) when strategies are included in the local housing assistance plan to serve these households.

2226 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE

CORPORATION (HFC) - STATE HOUSING

INITIATIVES PARTNERSHIP (SHIP) PROGRAM

From the funds provided in Specific Appropriation 2226, \$4,000,000 shall be used to provide services to homeless persons. Of these funds, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

**Appropriations Subcommittee on Transportation,
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PROPOSED PROVISIO**

From the funds provided in Specific Appropriation 2226, \$250,000 shall be used for training and technical assistance provided through an Affordable Housing Catalyst Program created under section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

2231 LUMP SUM

ECONOMIC DEVELOPMENT TOOLS

Funds in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

2233 SPECIAL CATEGORIES	
GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS	
Funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).	
2233A SPECIAL CATEGORIES	
ECONOMIC DEVELOPMENT PROJECTS	
The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:	
City of Pahokee Marina Improvements (Senate Form 1994).....	990,000
Regional Entrepreneurship and Financial Empowerment Centers and Statewide Small Business Loan Fund (Senate Form 1232)...	1,000,000
Habitat for Humanity Neighborhood Infrastructure (Senate Form 1892).....	276,783
Sarah Vande Berg Tennis Center, City of Zephyrhills, Pasco County (Senate Form 2117).....	1,000,000
Technology Foundation of the Americas - eMerge Conference (Senate Form 2272).....	1,000,000
Manufacturing Talent Asset Pipeline (Senate Form 2261).....	520,000
ICAMR, Inc., (dba BRIDG) Purchase of Tools and Installation (Senate Form 1698).....	500,000
City of Clermont South Lake Wi-Fi Trail (Senate Form 1308)..	450,000
Florida-Israel Business Accelerator (FIBA) (Senate Form 1477)	750,000
National Cyber Partnership - Cyber Training for Veterans (Senate Form 2130).....	749,500
STARS Complex Expansion Phase I (Senate Form 1501).....	1,000,000
Riviera Beach Summer Youth Employment Program (Senate Form 1619).....	200,000
Lee County Public Safety Communications Infrastructure (Senate Form 1623).....	1,000,000
Mayport Working Waterfront Revitalization (Senate Form 1282)	360,000

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

TEC Garage - Accelerator and Capital Connection Program (Senate Form 1442).....	400,000
Holmes County Administration Building (Senate Form 1640)....	500,000
Humane Society of Sarasota County - Shelter Renovation (Senate Form 1040).....	500,000
Marie Selby Botanical Gardens - Master Site Plan (Senate Form 1511).....	500,000
LaunchCode Tampa - Technology Job Training and Placement (Senate Form 1740).....	500,000
Puerto Rico Hurricane Maria Relief Effort (Senate Form 1211)	160,000
City of Wauchula Community Auditorium Improvements (Senate Form 1158).....	500,000
MLK Day on Service (Senate Form 2335).....	500,000
Carter G. Woodson African American Museum (Senate Form 1262)	250,000
Commercial Initiatives for a Free Cuba (Senate Form 2437)...	250,000
Bonifay Memorial Field Facilities (Senate Form 2084).....	500,000
The Department of Economic Opportunity shall contract directly with entities allocated funds from Specific Appropriation 2233A.	
2234 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	
From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.	

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

2235 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION
From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.
2237 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
Funds in Specific Appropriation 2237 are allocated as follows:
Military Base Protection..... 150,000
Defense Reinvestment..... 850,000
Funds provided in Specific Appropriation 2237 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.
2241 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.
2242 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS
From the funds in Specific Appropriation 2242, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

2245 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.
GOVERNOR, EXECUTIVE OFFICE OF THE
PROGRAM: EMERGENCY MANAGEMENT
EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE
The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.
2564 SPECIAL CATEGORIES
CONTRACTED SERVICES
From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund is provided to continue the development of a statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all of Florida's citizens, businesses, and visitors.
2580 SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS
MITIGATION
The Grants and Donations Trust Fund in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:
Salaries and Benefits (SA #2557).....
121,712
Other Personal Services (SA #2558).....
209,637
Expenses (SA #2559).....
192,127

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

Operating Capital Outlay (SA #2561).....	7,500
Contracted Services (SA #2564).....	
14,351	
Grants and Aids - Hurricane Loss Mitigation (SA #2580).....	
6,384,280	
Indirect Costs.....	
70,393	
<p>These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.</p>	
<p>From the funds in Specific Appropriation 2580, \$7,243,030 of nonrecurring funds from the Grants and Donations Trust Fund is allocated as follows:</p>	
Brevard County Emergency Operations Center, Phase I (Senate Form 1320).....	1,000,000
Homestead - Electrical Distribution System - Storm Hardening (Senate Form 2234).....	400,000
City of Plantation EOC Generator (Senate Form 1879).....	52,998
Regional All Hazards Response and Recovery System (Senate Form 1998).....	500,000
City of Clewiston Storm Spill Prevention (Senate Form 1605).	381,032
Hillsborough County Regional Special Needs and Emergency Center (Senate Form 2125).....	885,000
City of Anna Maria Pier Hurricane Repair (Senate Form 2268).	750,000
City of Largo Employee Shelter Generator (Senate Form 2013).	250,000
Hardee County Emergency Operations Center (Senate Form 1157)	124,000
Calhoun County Emergency Operations Center (Senate Form 1333).....	750,000
City of Monticello Environmental Protection - Emergency Generators (Senate Form 1627).....	150,000
Dania Beach Emergency Operations Center (Senate Form 1504)..	100,000

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

City of Crystal River Public Safety Building (Senate Form 1866)..... 1,800,000
Palm Beach Gardens City Hall Expansion Emergency Facility (Senate Form 1633)..... 100,000
From the funds in Specific Appropriation 2580, \$5,000,000 of nonrecurring general revenue funds is allocated for the Monroe County Emergency Operations Center (Senate Form 1323).
2587 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS
Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: FLORIDA HIGHWAY PATROL
HIGHWAY SAFETY
2609 SPECIAL CATEGORIES OVERTIME
From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.
PROGRAM: INFORMATION SERVICES ADMINISTRATION
INFORMATION SERVICES ADMINISTRATION
2662 SPECIAL CATEGORIES CONTRACTED SERVICES

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

From the funds in Specific Appropriation 2662, \$7,536,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase I of the Motorist Modernization project. Of these funds, \$5,652,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 2662, \$5,037,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for Phase II of the Motorist Modernization project. Of these funds, \$3,777,750 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Each budget amendment shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

**Appropriations Subcommittee on Transportation,
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PROPOSED PROVISIO**

MILITARY AFFAIRS, DEPARTMENT OF
PROGRAM: READINESS AND RESPONSE
MILITARY READINESS AND RESPONSE
2941 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
<p>The Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.</p>
STATE, DEPARTMENT OF
<p>No funds are appropriated in Specific Appropriations 3055 through 3126, for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.</p>

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

PROGRAM: ELECTIONS
ELECTIONS
3081 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL ELECTION
ACTIVITIES (HELP AMERICA VOTE ACT)
<p>Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardized elections results reporting; or other federal election administrative activities as approved by the Department of State.</p>
<p>County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to a county supervisor of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.</p>
<p>Also, before a county supervisor of elections receives funds for any software or hardware technology, including but not limited to any emerging or enhancing technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.</p>

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

3090 SPECIAL CATEGORIES

GRANTS AND AIDS - HISTORIC PRESERVATION

GRANTS

The funds in Specific Appropriation 3090 from the Land Acquisition Trust Fund are provided for a portion of the Department of State 2018-2019 Small Matching Grants ranked list.

For the next Historic Preservation Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.

The funds in Specific Appropriation 3090 from the General Revenue Fund are nonrecurring and shall be allocated as follows:

Blanche Ely Historical Home Renovation and Preservation (Senate Form 1596).....	386,691
Cape Canaveral Lighthouse Reconstruct Original Lighthouse Keepers' Cottages (Senate Form 1515).....	497,250
Historic Restoration of the 302 R.M. Rembert Building (Senate Form 1487).....	272,658
Calhoun County Historic Courthouse Repairs (Senate Form 1621).....	500,000

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

**Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO**

3109 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - LIBRARY GRANTS
From the funds in Specific Appropriation 3109, \$285,000 of nonrecurring general revenue funds is provided for the Veteran's Park Land Purchase and Development (Senate Form 1602).
3115A FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS
The funds in Specific Appropriation 3115A are provided for the 2018-2019 Library Construction Grants ranked list.
PROGRAM: CULTURAL AFFAIRS
CULTURAL AFFAIRS
3121 SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS
From the funds in Specific Appropriation 3121, \$8,653,985 of nonrecurring general revenue is provided for the 2018-2019 General Program Support ranked list.
For the next Cultural and Museum Grant List application submission period, the list will be separated into two lists. The first list will include all projects that are in a rural area of opportunity (RAO) designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list will include all projects in non-RAOs. The ranking process will continue to be the same for both lists.
The remaining nonrecurring general revenue in Specific Appropriation 3121 shall be allocated as follows:
African American History Museum at the Historic Roosevelt High School (Senate Form 1292)..... 350,000
Historic Hernando School Restoration Completion, Citrus County Historical Society (Senate Form 1896)..... 396,400
Education Center at Miami Military Museum and Memorial (Senate Form 1087)..... 400,000
Permanent Exhibition Buildout of the First South Florida Holocaust Museum (Senate Form 1304)..... 500,000

**Appropriations Subcommittee on Transportation,
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PROPOSED PROVISIO**

Mahaffey Theater Expansion Project (Senate Form 1476).....	500,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2153).....	500,000
Bascom Museum and Cultural Center (Senate Form 1005).....	50,000
Caribbean American Cultural Preservation (Senate Form 1200).	250,000
Camp Blanding Museum Expansion (Senate Form 2252).....	4,737,860
Vizcaya Museum and Gardens - Windstorm and Water Infiltration Protection (Senate Form 2307).....	250,000
American Craftsman Museum, Inc. (Senate Form 2021).....	250,000
Dade Heritage Trust Helping Historic Properties Project (Senate Form 1173).....	200,000
3122A SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES	
Funds in Specific Appropriation 3122A, are provided for funding an appropriations project (Senate Form 1965) from nonrecurring general revenue.	
3123A SPECIAL CATEGORIES	
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	
Funds in Specific Appropriation 3123A are provided for funding an appropriations project (Senate Form 1475) from nonrecurring general revenue.	
3124 SPECIAL CATEGORIES	
HOLOCAUST DOCUMENTATION AND EDUCATION CENTER	
Funds in Specific Appropriation 3124 are provided for funding an appropriations project (Senate Form 1569) from nonrecurring general revenue.	

Appropriations Subcommittee on Transportation,
Tourism, and Economic Development
PROPOSED PROVISIO

BACK OF THE BILL

SECTION 9. The unexpended balance of funds from General Revenue provided to the Department of Military Affairs in Specific Appropriation 2956, Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is reappropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These reappropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 10. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG# B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 12. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

**Appropriations Subcommittee on Transportation,
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PROPOSED PROVISIO**

SECTION 13. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is reappropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 14. Contingent upon the Division of Emergency Management receiving at least \$85,000,000 of reimbursement from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency in 2017 and such moneys being deposited into the General Revenue Fund on or after July 1, 2018, the sum of \$85,000,000 of nonrecurring funds is appropriated from the General Revenue Fund to the Department of Economic Opportunity for the Job Growth Grant Fund as defined in section 288.101, Florida Statutes.

Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Summary of 2018 Implementing Bill Sections

Section 1 amends s. 427.013, F.S., to authorize the Commission for the Transportation Disadvantaged to make distributions, during Fiscal Year 2018-2019, to community transportation coordinators that do not receive federal Urbanized Area Formula Funds to provide transportation disadvantaged services; and as competitive grants to support transportation projects, to enhance access to specified activities, to assist in development of transportation systems in nonurbanized areas, to promote efficient coordination of services, to support innercity bus transportation, and to encourage private transportation providers to participate.

Section 2 amends s. 321.04, F.S., to provide that for the 2018-2019 fiscal year, the Department of Highway Safety and Motor Vehicles may assign a patrol officer to the Lieutenant Governor, at his or her discretion, and to a Cabinet member if the department deems such assignment appropriate or in response to a threat, if requested by such Cabinet member.

Section 3 amends s. 311.07, F.S., to exempt seaport projects added by a specific appropriation from matching and eligibility requirements provided in s. 311.07, F.S.

Section 4 amends s. 339.135, F.S., to require the Department of Transportation to reduce all work program items identified as a reserve box in order to fund specific appropriations added to the work program in the 2018-2019 General Appropriations Act.

Section 5 amends s. 295.21, F.S., to revise the duties of Florida is for Veterans, Inc., ("Veterans Florida") to require Veterans Florida to develop the marking campaign to attract veterans to move to Florida. The bill permits, instead of requires, Veterans Florida to work with the Florida Tourism Industry Marketing Corporation ("VISIT Florida").

Section 6 amends s. 295.23, F.S., to permit, instead of require, Florida is for Veterans, Inc., ("Veterans Florida") to work with the Florida Tourism Industry Marketing Corporation ("VISIT Florida") in developing research and marketing activities to attract veterans to move to Florida. The bill repeals a requirement that VISIT Florida expend up to \$1 million annually on the marketing campaign, and instead requires Veterans Florida to expend funds appropriated in the General Appropriations Act.

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 1/24/2018 9:06:32 AM

Ends: 1/24/2018 9:14:55 AM

Length: 00:08:24

9:06:50 AM	Sen. Simpson, (Chair)
9:06:55 AM	Roll Call
9:07:06 AM	Quorum
9:07:32 AM	Sen. Simpson
9:08:59 AM	Sen. Gibson
9:10:09 AM	Sen. Simpson
9:11:00 AM	Sen. Gibson
9:11:44 AM	Sen. Simpson
9:11:48 AM	Sen. Thurston
9:12:52 AM	Sen. Simpson
9:13:06 AM	Sen. Thurston
9:13:18 AM	Sen. Simpson
9:13:37 AM	Sen. Rader
9:13:39 AM	Sen. Simpson
9:14:55 AM	Adjourn
9:14:56 AM	Sen. Simpson