

**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, TOURISM, AND ECONOMIC  
DEVELOPMENT**

**Senator Hutson, Chair  
Senator Thurston, Vice Chair**

**MEETING DATE:** Wednesday, December 12, 2018  
**TIME:** 3:30—5:00 p.m.  
**PLACE:** *Toni Jennings Committee Room, 110 Senate Building*

**MEMBERS:** Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Subcommittee Overview		Presented
2	Member Discussion Subcommittee Overview		Not Considered
Other Related Meeting Documents			

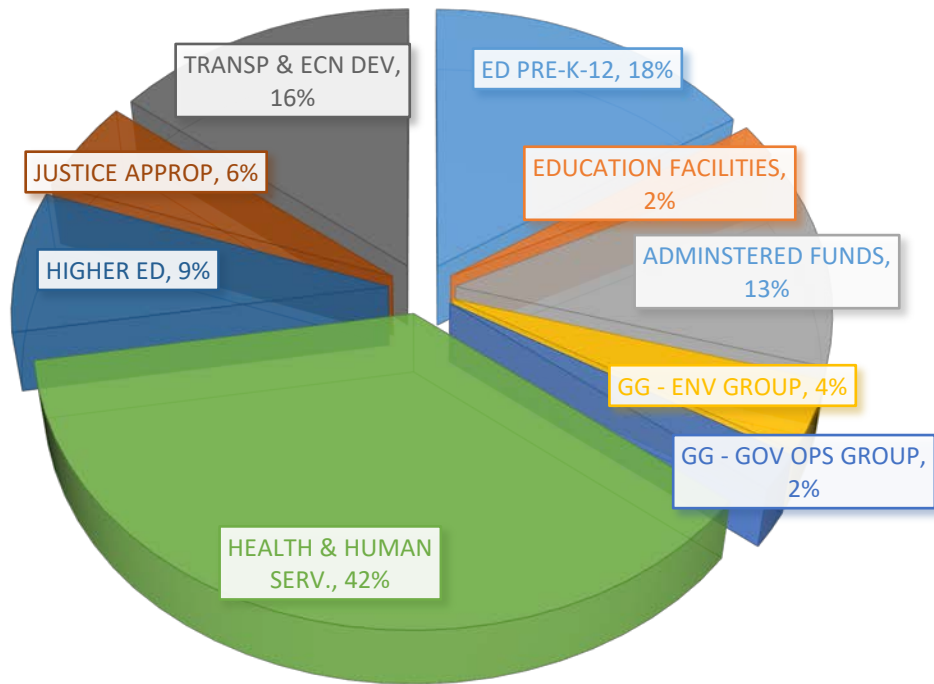
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# Senate Subcommittee on Transportation, Tourism, and Economic Development Appropriations

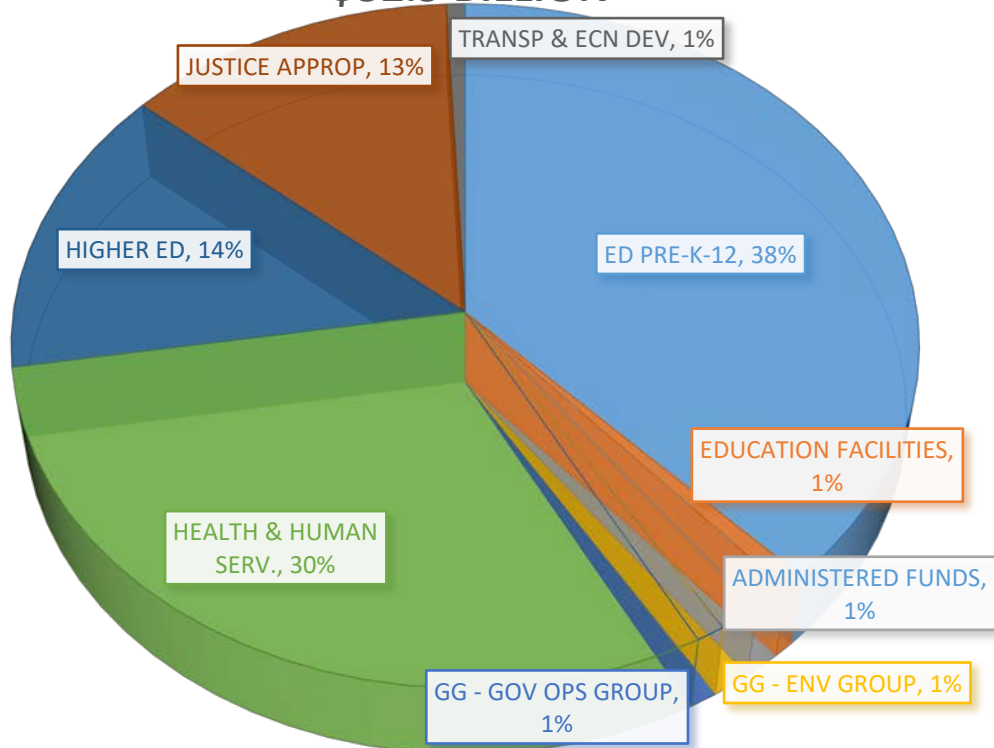
Overview  
December 2018

# FY 2018-19 Appropriations by Budget Area

## 2018-2019 TOTAL APPROPRIATIONS - \$89.3 BILLION



## 2018-2019 GENERAL REVENUE APPROPRIATIONS - \$32.9 BILLION



**Senate Subcommittee on Transportation, Tourism and Economic  
Development Appropriations  
FY 2018-19 Appropriations by Agency**

<b>AGENCY</b>	<b>FTE</b>	<b>TOTAL FUNDS</b>	<b>General Revenue</b>	<b>State Trust Funds</b>	<b>Federal Trust Funds</b>
Economic Opportunity	1,475	<b>\$1,144,747,275</b>	130,718,995	280,309,456	733,718,824
Executive Office of the Governor – Division of Emergency Management	155	<b>\$1,861,102,745</b>	25,535,000	119,423,154	1,716,144,591
Highway Safety and Motor Vehicles	4,344	<b>\$479,873,007</b>	0	466,438,873	13,434,134
Military Affairs	453	<b>\$63,356,888</b>	21,922,656	1,998,887	39,435,355
State	408	<b>\$97,318,302</b>	62,822,177	11,308,748	23,127,377
Transportation	6,236	<b>\$10,830,040,878</b>	0	8,328,626,956	2,501,413,922
TOTALS	13,071	<b>14,476,439,095</b>	241,058,828	9,208,106,064	5,027,274,203

# Department of Economic Opportunity (DEO)<sup>1</sup>

## FY 2018-19 \$1.14 Billion – 1,475 FTE

The purpose of the department is to promote economic opportunities for all Floridians. The department: facilitates the direct involvement of the Governor in economic development and workforce development; recruits new businesses and promotes the expansion of existing businesses; promotes viable, sustainable communities by providing technical assistance and guidance on growth and development issues, grants, and other assistance to local communities; and manages the activities of public-private partnerships and state agencies in order to promote coordinated and consistent implementation of programs.

The department's services are provided through several organizational units and programs.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
EXECUTIVE LEADERSHIP	37.00		100,000	4,035,332	4,135,332	4,135,332
FINANCE AND ADMINISTRATION	95.00		1,353,249	11,365,050	12,718,299	12,718,299
INF SYSTEMS & SUPPORT SVCS	100.00		987,212	9,728,183	10,715,395	10,715,395
WORKFORCE DEVELOPMENT	595.50	4,650,000	2,916,443	339,023,234	341,939,677	346,589,677
REEMPLOYMENT ASST PRG	494.00		8,730	102,692,906	102,701,636	102,701,636
CAREERSOURCE FLORIDA	3.00		9,644,753	12,989,399	22,634,152	22,634,152
REEMP ASST APPEALS COMM	39.50			4,179,935	4,179,935	4,179,935
HOUSING & COMM DEVELOPMENT	89.00	2,111,307	15,918,445	249,704,785	265,623,230	267,734,537
FLA HOUSING FINANCE CORP			123,605,000		123,605,000	123,605,000
STRATEGIC BUSINESS DEV	22.00	123,957,688	125,775,624		125,775,624	249,733,312
<b>ECONOMIC OPPORTUNITY FY 2018-2019 Total</b>	<b>1,475.00</b>	<b>130,718,995</b>	<b>280,309,456</b>	<b>733,718,824</b>	<b>1,014,028,280</b>	<b>1,144,747,275</b>
	<b>RECURRING FUNDS ONLY:</b>					
EXECUTIVE LEADERSHIP	37.00			4,080,300	4,080,300	4,080,300
FINANCE AND ADMINISTRATION	95.00		1,755	11,480,904	11,482,659	11,482,659
INF SYSTEMS & SUPPORT SVCS	100.00		19	10,821,018	10,821,037	10,821,037
WORKFORCE DEVELOPMENT	595.50		1,759,836	336,392,925	341,142,761	341,152,761
REEMPLOYMENT ASST PRG	494.00		8,730	103,389,671	103,398,400	103,398,400
CAREERSOURCE FLORIDA	3.00		9,644,753	13,002,353	22,647,106	22,647,106
REEMP ASST APPEALS COMM	39.50			4,222,494	4,222,494	4,222,494
HOUSING & COMM DEVELOPMENT	89.00		11,543,878	159,762,345	171,306,223	171,306,223
FLA HOUSING FINANCE CORP			14,000,000		14,000,000	14,000,000
STRATEGIC BUSINESS DEV	22.00	58,387	92,148,229		92,148,229	92,206,616
<b>ECONOMIC OPPORTUNITY Recurring Total</b>	<b>1,475.00</b>	<b>58,387</b>	<b>129,107,200</b>	<b>646,152,009</b>	<b>775,259,209</b>	<b>775,317,596</b>

<sup>1</sup> This agency was created on October 1, 2011 by the merger of most of the Department of Community Affairs, major portions of the Agency for Workforce Innovation, and the Office of Tourism, Trade, and Economic Development.

# Department of Economic Opportunity

## Division of Workforce Services

Partners with CareerSource Florida and the state's 24 Regional Workforce Boards to strengthen Florida's business climate by supporting employers and helping Floridians gain employment, remain employed, and advance their careers. The division administers the Reemployment Assistance (formerly known as unemployment compensation) and Workforce Development programs.

### CareerSource Florida, Inc.

Housed within DEO, is a not-for-profit corporation that provides state-level policy, planning, performance evaluation, and oversight to the DEO and the 24 Local Workforce Development Boards, and is responsible for designing and implementing strategies that help Floridians enter, remain in, and advance in the workplace. DEO is the agency responsible for disbursement of federal workforce funds.

### Reemployment Assistance Appeals Commission

Quasi-judicial administrative appellate body responsible for reviewing contested decisions of DEO reemployment assistance appeals referees. The commission is housed within DEO but operates as an independent review body; it is 100% federally funded.

## Division of Strategic Business Development

Administers numerous economic development financial incentive and grant programs established in ch. 288, F.S., relating to tourism, international trade and investment, business recruitment and retention, minority and small business development, rural community development, and the development and promotion of professional and amateur sporting events.

### Enterprise Florida, Inc., (EFI)

A nonprofit corporation created in s. 288.901, F.S. The statute requires EFI to operate under a performance-based contract with the DEO, and act as the economic development organization for the state, utilizing private-sector and public sector expertise in collaboration with DEO to increase private investment in Florida, advance international and domestic trade opportunities, market the state as a pro-business location for new investment and as a tourist destination (through VISIT Florida, acting as a Direct Support Organization for EFI), revitalize Florida's space and aerospace industries, promote emerging complementary industries, promote opportunities for minority-owned businesses, assist and market professional and amateur sports teams and sporting events, and assist and promote economic opportunities in rural and urban communities.

### Space Florida

An independent special district, a body politic and corporate, and a subdivision of the state, created to foster the growth and development of the aerospace industry in Florida by facilitating business financing, spaceport operations, research and development, workforce development, and innovative education programs (s. 331.302, F.S.).

# Department of Economic Opportunity

## VISIT Florida

A nonprofit corporation created in s. 288.1226, F.S., the Florida Tourism Industry Marketing Corporation, which operates under the name VISIT FLORIDA, carries out tourism promotions, programs, and activities. The organization serves as the state's official tourism marketing corporation and official source for travel planning to visitors across the globe and partners with about 12,000 tourism industry partners. It operates the state's welcome centers. VISIT Florida reported 116.5 million visitors to Florida in 2017.

## Division of Housing and Community Development

Manages the state's land planning and community development responsibilities, ensuring that new growth fosters economic development while protecting resources of state significance.

The division's duties include the following programs and functions:

- ❖ Administering state and federal grant programs, including the Community Services Block Grant Program, Community Development Block Grant Program, Florida Small Cities Community Development Block Grant Program, Low-Income Home Energy Assistance Program, Weatherization Assistance Program, Neighborhood Stabilization Program, and Disaster Recovery Initiative.
- ❖ Assisting local governments and their communities in finding creative planning solutions to help foster vibrant, healthy communities, while protecting the functions of important state resources and facilities. Programs and services include administration of Florida's growth management programs; administration of the special District Accountability Program; and rural programs, including the Competitive Florida Partnership.

## Florida Housing Finance Corporation, Inc.

Public entity that works to assist Floridians in obtaining safe, affordable housing, through homeownership or rental.

- ❖ State Housing Initiatives Partnership (SHIP) and State Apartment Incentive Loans (SAIL) are the two programs that have historically received the majority of the funding.
  - The SHIP Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 53 Community Development Block Grant entitlement cities in Florida. The minimum allocation per county is \$350,000. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling.
  - The SAIL Program provides gap financing through non-amortizing, low-interest loans to developers to leverage Mortgage Revenue Bonds or competitive Low Income Housing Tax Credit resources and obtain the full financing needed to construct affordable rental units for very low income families.

**Executive Office of the Governor**  
**Division of Emergency Management (DEM)**  
**FY 2018-19 \$1.86 Billion – 155 FTE**

The Division of Emergency Management plans for and responds to both natural and man-made disasters. These range from floods and hurricanes to incidents involving hazardous materials or nuclear power.

The division prepares and implements a statewide Comprehensive Emergency Management Plan and routinely conducts extensive exercises to test state and county emergency response capabilities. The division is the state's liaison with federal and local agencies on emergencies of all kinds.

Division staff members provide technical assistance to local governments as they prepare emergency plans and procedures. They also conduct emergency operations training for state and local governmental agencies.

The 4 main bureaus of the division are Mitigation, Preparedness, Recovery, and Response.

Budget Entity Title	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
GENERAL REVENUE FUND		25,535,000				25,535,000
ADMINISTRATIVE TRUST FUND			2,853,473	1,640,475	4,493,948	4,493,948
EMER MGMG PREP/ASST TF			15,664,068		15,664,068	15,664,068
FEDERAL GRANTS TRUST FUND				36,421,552	36,421,552	36,421,552
GRANTS AND DONATIONS TF			98,054,731		98,054,731	98,054,731
OPERATING TRUST FUND			2,850,882		2,850,882	2,850,882
U.S. CONTRIBUTIONS TF				1,678,082,564	1,678,082,564	1,678,082,564
<b>EMERGENCY MGMT FY 2018-2019 Total</b>	<b><u>155.00</u></b>	<b><u>25,535,000</u></b>	<b><u>119,423,154</u></b>	<b><u>1,716,144,591</u></b>	<b><u>1,835,567,745</u></b>	<b><u>1,861,102,745</u></b>
<b>RECURRING FUNDS ONLY:</b>						
GENERAL REVENUE FUND						
ADMINISTRATIVE TRUST FUND			2,723,612	1,649,948	4,373,560	4,373,560
EMER MGMG PREP/ASST TF			15,700,469		15,700,469	15,700,469
FEDERAL GRANTS TRUST FUND				36,489,052	36,489,052	36,489,052
GRANTS AND DONATIONS TF			14,695,427		14,695,427	14,695,427
OPERATING TRUST FUND			2,673,748		2,673,748	2,673,748
U.S. CONTRIBUTIONS TF				1,030,125	1,030,125	1,030,125
<b>EMERGENCY MGMT Recurring Total</b>	<b><u>155.00</u></b>	<b><u>0</u></b>	<b><u>35,793,256</u></b>	<b><u>39,169,125</u></b>	<b><u>74,962,381</u></b>	<b><u>74,962,381</u></b>



# Division of Emergency Management

## Mitigation

Mitigation seeks to reduce or eliminate long-term risk to human life and property from disasters.

The bureau administers several mitigation programs including Florida's Hurricane Loss Mitigation Program and several federal mitigation grant programs, which include the Hazard Mitigation Grant Program, Pre-Disaster Mitigation Program, and Flood Mitigation Assistance Program. The bureau also updates the State Hazard Mitigation Plan and supports local communities with their mitigation planning efforts.

## Preparedness

Preparedness administers a statewide emergency management all-hazards preparedness program that includes the following sections: Natural Hazards Unit (administers the state's all-hazards planning programs); Grants Unit (administers several grant programs that are mainly federally funded); and the Training and Exercise Unit (coordinates the delivery of courses in the field for primarily county and first responders).

Bureau staff also serve as staff support to the State Emergency Response Commission, which administers the federal Emergency Planning and Community Right-To-Know Act, Florida Hazardous Materials Emergency Response and Community Right-To-Know Act, and the Florida Accidental Release Prevention and Risk Management Planning Act.

## Recovery

Recovery assists with FEMA disaster assistance to individuals and families through state and federal disaster assistance programs, including:

- ❖ Individual Assistance - The Individual Assistance Program is designed to coordinate assistance provided to individuals, households, and businesses recovering from disaster or emergency impacts.
- ❖ Public Assistance Program - Supplemental federal disaster grant assistance for debris removal and emergency protective measures. In addition, grant assistance may be provided for the repair, replacement or restoration of disaster-damaged, publicly-owned facilities and the facilities of certain private non-profit (PNP) organizations.

## Response

Response coordinates operational response at the state level. The bureau monitors events that could require a state response, establishes communication with affected areas, and provides logistical support to those areas. The bureau also provides technical assistance to local governments with locating, identifying, and retrofitting hurricane shelters.

# Department of Highway Safety and Motor Vehicles (DHSMV)

FY 2018-19 \$480 Million – 4,344 FTE

The department's mission is to develop, maintain and support a safe driving environment through law enforcement, public education and service, reduction of traffic crashes, titling and registering motor vehicles and vessels, and licensing drivers. The department is organized into two major operating divisions: Division of Motorist Services and Florida Highway Patrol

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
EXECUTIVE DIR/SUPPORT SVCS	252.00		22,713,855		22,713,855	22,713,855
EXECUTIVE DIR/SUPPORT SVCS - FHP	24.00		2,988,513		2,988,513	2,988,513
HIGHWAY SAFETY	2,170.00		239,354,540	1,042,954	240,397,494	240,397,494
MOTOR CARRIER COMPLIANCE	294.00		25,028,520	10,703,694	35,732,214	35,732,214
MOTORIST SERVICES	1,441.00		121,561,145	1,517,420	123,078,565	123,078,565
INFORMATION SVCS ADMIN	163.00		54,792,300	170,066	54,962,366	54,962,366
<b>HIGHWAY SAFETY/MOTOR VEH FY 2018-2019 Total</b>	<b><u>4,344.00</u></b>	<b><u>0</u></b>	<b><u>466,438,873</u></b>	<b><u>13,434,134</u></b>	<b><u>479,873,007</u></b>	<b><u>479,873,007</u></b>

## RECURRING FUNDS ONLY

EXECUTIVE DIR/SUPPORT SVCS	252.00		20,380,833		20,380,833	20,380,833
EXECUTIVE DIR/SUPPORT SVCS - FHP	24.00		3,070,444		3,070,444	3,070,444
HIGHWAY SAFETY	2,170.00		247,932,818	1,042,954	248,975,772	248,975,772
MOTOR CARRIER COMPLIANCE	294.00		27,104,825	10,584,811	37,689,636	37,689,636
MOTORIST SERVICES	1,441.00		121,155,174	1,523,246	122,678,420	122,678,420
INFORMATION SVCS ADMIN	163.00		41,229,806		41,229,806	41,229,806
<b>HIGHWAY SAFETY/MOTOR VEH Recurring Total</b>	<b><u>4,344.00</u></b>	<b><u>0</u></b>	<b><u>460,873,900</u></b>	<b><u>13,151,011</u></b>	<b><u>474,024,911</u></b>	<b><u>474,024,911</u></b>

### Division of Administrative Services

Responsible for the oversight of all department administrative functions including accounting, budgeting, purchasing, and facilities.

### Information Systems Administration

Provides information technology resources to assist the department's operational divisions and is responsible for computer systems that are used to issue and store information for driver licenses and vehicle and vessel titles and registrations.

# Department of Highway Safety and Motor Vehicles

## **Division of Motorist Services** has 5 bureaus:

- Bureau of Credentialing Services verifies customer identity, administers driver's license examinations, and issues drivers licenses and identification cards.
  - The bureau also issues, cancels, and records liens on motor vehicle, mobile home and vessel titles, as well as issues, renews, and transfers registrations.
  - The bureau oversees 16 state driver license field offices, 13 mobile driver license units, and 192 tax collection offices that provide driver license services.
  
- Bureau of Motorist Compliance maintains insurance policy information obtained from insurance companies; enforces sanctions on people who violate highway safety laws; and assesses people with medical conditions affecting their abilities to operate vehicles.
  - The bureau also monitors and regulates driver improvement schools, DUI programs, commercial driving schools, commercial motor vehicle instructors and vehicles, and Florida Motorcycle Rider Training Programs.
  
- Bureau of Commercial Vehicle and Driver Services manages the Commercial Driver License Program, registers commercial drivers and motor carries, and audits commercial motor carriers based in Florida to ensure they pay their proper share of road use and fuel taxes.
  
- Bureau of Issuance Oversight inventories and issues titles and registrations, issues all credentials for on-line customers, confidential tags and licenses, and establishes general policy for tag/title and driver license issuance.
  - The bureau also conducts mobile home inspections and licenses mobile/manufactured home installers, dealers, and manufactures.
  
- Bureau of Records is the official custodian of Florida driver license records and manages all records for the state's licensed drivers. The bureau ensures traffic citations are recorded on the corresponding driver record, records are maintained and purged appropriately, and citations issued in Florida are reported to a driver's home state. It also maintains Uniform Traffic Citations and Crash Records written in Florida.

# Department of Highway Safety and Motor Vehicles

## Florida Highway Patrol (FHP)

The FHP has its general headquarters in Tallahassee. Nine troop command posts are organized by geographic region and one troop handles Florida turnpike operations. Additionally, two troops are responsible for commercial vehicle enforcement statewide.

The FHP's first priority is to maintain safety on Florida's highways. Troopers accomplish this through frequent patrol and enforcement of traffic laws; by responding to, investigating, and clearing the highway of traffic crashes; and by assisting stranded motorists and those in need of assistance for medical emergencies while traveling the state's highways.

Troopers also provide the following services:

- ❖ Highway safety is maintained by using marked cars to patrol the highways. Patrol cars are augmented with aerial patrol and motorcycles.
- ❖ Commercial vehicle safety enforcement inspects commercial vehicles and enforces Florida traffic laws.
- ❖ Traffic homicide investigations are conducted by specially trained investigators, who are dispatched to fatal crash scenes to conduct thorough investigations to determine if criminal negligence has occurred and to conduct criminal investigations needed for prosecution of any criminal charges.
- ❖ Criminal investigations are conducted for cases of driver license fraud, odometer fraud, title fraud, identity theft, vehicle theft, commercial vehicle and cargo thefts, and other crimes over which FHP has primary responsibility.
- ❖ Assistance to local law enforcement is provided upon request, including assistance under the mutual aid agreement for state-level emergency response to natural, man-made, and technological disasters.
- ❖ Safety campaigns promote highway safety, reduce the number and severity of traffic crashes, and reduce criminal acts committed on highways.

## Department of Military Affairs

### FY 2018-19 \$63.4 Million - 453 FTE

The Department of Military Affairs' primary mission is to prepare for state and federal activation of the Florida National Guard. The department oversees more than one billion dollars in federal property, 60 armories across the state, and more than 73,000 acres in training lands. It is staffed by both state and federal employees, some of whom serve in the National Guard as a condition of employment.

Major services provided by the department include:

- ❖ Executive direction, planning, and administrative support to the Florida National Guard (about 12,000 service members)
  - The Guard serves as a reserve component of the U.S. Department of Defense, and training, staffing, and equipping of the guard is mostly funded by the federal government. The state and federal governments jointly fund guard armories.
- ❖ The execution and administration of federal cooperative agreements between the state and federal governments
- ❖ Community outreach services through programs like About Face, Forward March, and Youth Challenge

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
DRUG INTERDICTION/PREVENTION				4,700,000	4,700,000	4,700,000
EXECUTIVE DIR/SUPPORT SVCS	26.00	3,965,238			0	3,965,238
FEDERAL/STATE COOPERATIVE AGREEMENT	319.00	3,145,762		34,735,355	34,735,355	37,881,117
MILITARY READINESS /RESPONSE	108.00	14,811,656	1,998,877		1,998,877	16,810,533
<b>MILITARY AFFAIRS FY 2018-2019 Total</b>	<b><u>453.00</u></b>	<b><u>21,922,656</u></b>	<b><u>1,998,877</u></b>	<b><u>39,435,355</u></b>	<b><u>41,434,232</u></b>	<b><u>63,356,888</u></b>
<b>RECURRING FUNDS ONLY</b>						
DRUG INTERDICTION/PREVENTION				4,700,000	4,700,000	4,700,000
EXECUTIVE DIR/SUPPORT SVCS	26.00	3,936,713			0	3,936,713
FEDERAL/STATE COOPERATIVE AGREEMENT	319.00	1,156,628		34,647,664	34,647,664	35,804,292
MILITARY READINESS /RESPONSE	108.00	13,698,642	1,881,713		1,881,713	15,580,355
<b>MILITARY AFFAIRS Recurring Total</b>	<b><u>453.00</u></b>	<b><u>18,791,983</u></b>	<b><u>1,881,713</u></b>	<b><u>39,347,664</u></b>	<b><u>41,229,377</u></b>	<b><u>60,021,360</u></b>

# Department of Military Affairs

The Adjutant General serves as both the department head and commanding officer of the Florida National Guard. The Adjutant General is specifically tasked with:

- ❖ Ensuring the combat readiness and emergency preparedness of the Florida National Guard,
- ❖ Responding to disasters and civil disturbances,
- ❖ Reducing the importation of controlled substances (drug interdiction operations), and
- ❖ Assisting Floridians at risk.

## **Federal/State Cooperative Agreements**

The department exercises a unique blend of federal and state authority through Federal/State Cooperative Agreements. These include a wide range of funding programs, including social assistance, maintenance and repairs to facilities, security, range operations, training support, telecommunications, environmental resources, and equipment storage projects.

## **Military Readiness and Response**

The purpose of the Military Readiness and Response budget entity is to ensure the military readiness of the Florida National Guard and to plan and prepare the Guard to provide assistance and support to state and local agencies in times of crisis.

## **Drug Interdiction and Prevention**

Florida's Drug Control Strategy presents a comprehensive long-term plan, aimed at reducing both the demand and illegal supply of drugs in Florida. The department's efforts contribute directly to this strategy through its drug interdiction and prevention programs. This service encompasses a number of separate initiatives, including the assignment of full-time military personnel to help detect illegal drug importation; the use of specialized surveillance and detection equipment; efforts to educate Florida's youth to the drug threat; sponsorship of public, city-based anti-drug coalitions; and specialized counter-drug training to law enforcement agents.

## **Executive Direction and Support Services**

Provides executive direction and administrative support to the department.

## Department of State

FY 2018-19 \$97.3 Million - 408 FTE

The Department of State seeks to improve the quality of life for all Floridians by:

- ❖ Promoting economic development through a business-friendly corporate filing environment;
- ❖ Providing access to information and protecting democracy by overseeing fair and accurate elections;
- ❖ Enriching public libraries and supporting events that attract tourism;
- ❖ Collecting important public records and preserving the state’s cultural heritage and historical resources; and
- ❖ Promoting economic development through the arts.

The department has 5 major divisions: Corporations, Elections, Library and Information Services, Historical Resources, and Cultural Affairs.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
EXECUTIVE DIR/SUPPORT SVCS	93.00	8,565,087	166,081	1,437,423	1,603,504	10,168,591
ELECTIONS	56.00	9,439,000		11,341,573	11,341,573	20,780,573
HISTORICAL RESOURCES	53.00	3,336,203	7,811,601	1,401,507	9,213,108	12,549,311
COMMERCIAL RECORD/REGIST	102.00	7,595,923				7,595,923
LIBRARY/ARCHIVES/INFO SVCS	69.00	26,162,161	1,804,958	8,203,067	10,008,025	36,170,186
CULTURAL AFFAIRS	35.00	7,783,803	1,526,108	743,807	2,269,915	10,053,718
<b>STATE FY 2018-2019 Total</b>	<b><u>408.00</u></b>	<b><u>62,882,177</u></b>	<b><u>11,308,748</u></b>	<b><u>23,127,377</u></b>	<b><u>34,436,125</u></b>	<b><u>97,318,302</u></b>
	<b>RECURRING FUNDS ONLY:</b>					
EXECUTIVE DIR/SUPPORT SVCS	93.00	8,084,422	167,461	1,455,492	1,622,953	9,707,375
ELECTIONS	56.00	2,967,188		9,446,380	9,446,380	12,413,568
HISTORICAL RESOURCES	53.00	54,006	7,857,261	1,421,307	9,278,568	9,332,574
COMMERCIAL RECORD/REGIST	102.00	7,667,156			0	7,667,156
LIBRARY/ARCHIVES/INFO SVCS	69.00	23,180,603	1,821,217	8,225,406	10,046,623	33,227,226
CULTURAL AFFAIRS	35.00	1,137,784	1,539,749	752,277	2,292,026	3,429,810
<b>STATE Recurring Total</b>	<b><u>408.00</u></b>	<b><u>43,091,159</u></b>	<b><u>11,385,688</u></b>	<b><u>21,300,862</u></b>	<b><u>32,686,550</u></b>	<b><u>75,777,709</u></b>

# Department of State

## Division of Corporations

The Division of Corporations collects, maintains, and makes available to the public all information related to business entities and certain information related to sole proprietorships operating in Florida and certain financial transactions that take place in the state.

## Division of Elections

Ensures compliance with the election laws, provides statewide coordination of election administration, and promotes public participation in the electoral process. This division also assists county Supervisors of Elections in their duties, including providing technical support.

The division has a limited role in the administration of elections and works with other governmental entities to fulfill these local, state, and federal responsibilities.

## Division of Cultural Affairs

Promotes programs with cultural and artistic significance that have an economic impact on the state, including museums, and works to continue the development of arts and cultural programs in Florida. Its primary functions are:

- ❖ Managing the department's cultural grants programs and providing programs, resources, services, and technical assistance to its constituent cultural organizations and individual artists.
- ❖ Serving as steward of state cultural resources maintained in the Museum of Florida History and maintaining and loaning items in the State Art Collection.
- ❖ Managing various exhibition, education, and arts recognition programs.
- ❖ Serving as Florida's designated state arts agency and, as such, receiving federal arts funding.

## Division of Historical Resources

Encourages identification, evaluation, protection, preservation, collection, conservation, and interpretation of and public access to information about Florida's historic sites, properties, and objects related to Florida history and to archaeological and folk cultural heritage.

## Division of Library and Information Services

Archives state records, provides public access to state information, and supports the availability and development of local library services throughout the state by administering grants and providing consultative/training services.



# Department of State

## Grant List Programs

### Cultural and Museum Grant Programs

- ❖ Grant review panels (appointed by the Secretary of State) make funding recommendations to the Florida Council on Arts and Culture (15-member advisory body appointed by the Governor, President of the Senate, and Speaker of the House of Representatives), which in turn advises the Secretary of State regarding approval.

General Program Support. Funding for general program activities of an organization that is engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, educational programs, or events during the grant period.

- ❖ General Program Support funding is not intended to fund indirect or overhead expenses.
- ❖ Florida nonprofit organizations.
- ❖ Up to \$150,000 and require a 1:1 match.
- ❖ If the list is fully funded, all grantees receive their full request amount; if the appropriation is less than the request, the award amounts are determined by a score-based formula that proportionally distributes the appropriation to all projects on the list.

Culture Builds Florida – Specific Cultural Projects. Funding for a cultural project, program, exhibition, or series taking place within the grant period. The three project types are Arts in Education projects, discipline-based cultural projects, and Underserved Cultural Community Development projects.

- ❖ Florida nonprofit organizations and public entities governed by local government.
- ❖ Up to \$25,000 and require a 1:1 match.
- ❖ Funding down the list until the appropriation is depleted.

Cultural Facilities Grants (FCO). Funding for the acquisition, construction, or renovation of buildings which must be used for the programming, production, presentation, and exhibition of arts and cultural disciplines.

- ❖ Florida nonprofit organizations and public entities governed by local government.
- ❖ Up to \$500,000 and require a 2:1 match.
- ❖ Funding down the list until the appropriation is depleted.
- ❖ Organizations limited to \$1.5 million in grant funding over a consecutive 5 state fiscal year period.

Cultural Endowment Grants. Creates endowments by matching local funds with a State Matching Share. The interest that is generated on the investment is used for general operating support for the cultural organization.

- ❖ Florida nonprofit organizations designated as Cultural Sponsoring Organizations by the Florida Council on Arts and Culture.
- ❖ Grantees must provide a \$360,000 local contribution for the \$240,000 State Matching Share to create a \$600,000 investment.
- ❖ Funding down the list until the appropriation is depleted.

# Department of State

## Grant List Programs

### Historic Preservation Grant Programs

- ❖ Allocates state funds appropriated by the Legislature and federal funds apportioned to the state by the U.S. Department of the Interior, National Park Service, for the preservation and protection of the state's historic and archaeological sites and properties.
- ❖ Funding, in the form of grants, to assist local, regional and state-wide efforts to preserve significant historic and archaeological resources and to promote knowledge and appreciation of the history of Florida.
- ❖ Funds are not for operational support.
- ❖ Applicants may be Florida nonprofit organizations and public entities governed by local government, school district, community college, college, university or an agency of state government.

Small Matching Grant Program. Eligible projects include the rehabilitation and restoration of historic structures, architectural and archaeological surveys which include the recording of the sites in the Florida Master Site File, State Historical Markers, National Register Nominations, Main Street Program start-ups, and community education projects such as publications, oral histories, websites and school programs.

- ❖ Applications reviewed by a grant review panel approved by the Secretary of State.
- ❖ Up to \$50,000 and require a 1:1 match.
- ❖ Funding down the list until the appropriation is depleted.

Special Category Grants (FCO). Eligible projects include the acquisition of a historic property, the moving of a historic building or structure that is under threat of demolition or destruction due to natural causes, the rehabilitation of a historic building or property, major archaeological investigations of a site, and major museum exhibits involving the development and presentation of information on the history of Florida.

- ❖ Applications reviewed by the Florida Historical Commission.
- ❖ Up to \$500,000 and require a 1:1 match.
- ❖ Organizations limited to \$1.5 million in grant funding over a consecutive 5 state fiscal year period.
- ❖ Funding down the list until the appropriation is depleted.

### Library Construction Grant Program (FCO)

Awarded to local and county governments for the construction of public libraries. This includes the construction of new buildings and the acquisition, expansion or remodeling of existing buildings to be used for public library service.

- ❖ Up to \$50,000 and require a 1:1 match.
- ❖ Funding down the list until the appropriation is depleted.

## Department of Transportation

### FY 2018-19 \$10.9 Billion – 6,236 FTE

The department is responsible for the development and maintenance of a safe statewide transportation system which ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of the environment and communities. The agency is decentralized:

- ❖ Headquarters in Tallahassee, which is responsible for developing policies and procedures, and providing quality assurance,
- ❖ 7 district offices, the Florida Turnpike Enterprise, and the Florida Rail Enterprise are responsible for building and maintaining roads and bridges. District office headquarters are located in Broward, Columbia, Dade, Hillsborough, Orange, Polk, Volusia, and Washington counties.
- ❖ Florida Transportation Commission provides policy guidance on issues of statewide importance and helps maintain public accountability for the Department.

Florida's transportation system consists of 122,736 centerline miles of public roads, 2,743 railway miles, 779 public aviation facilities (20 commercial airports), 31 urban and 18 rural fixed-route transit systems, and 15 deepwater seaports.

Budget Entity Title/Fund	FTE	GENERAL REVENUE	ALL TF-STATE	ALL TF-FEDERAL	ALL TRUST FUNDS	ALL FUNDS
TRANSP SYSTEMS DEV	1,772.00		2,378,860,133	631,415,331	3,010,275,464	3,010,275,464
FL RAIL ENTERPRISE	1.00		338,091,245	23,629,250	361,720,495	361,720,495
HIGHWAY OPERATIONS	3,143.00		3,392,272,241	1,844,234,574	5,236,506,815	5,236,506,815
EXECUTIVE DIR/SUPPORT SVCS	739.00		88,544,852	2,134,767	90,679,619	90,679,619
INFORMATION TECHNOLOGY	197.00		60,838,784		60,838,784	60,838,784
FL'S TURNPIKE ENTERPRISE	384.00		2,070,019,701		2,070,019,701	2,070,019,701
<b>TRANSPORTATION FY 2018-2019 Total</b>	<b><u>6,236.0</u></b>	<b><u>0</u></b>	<b><u>8,328,626,956</u></b>	<b><u>2,501,413,922</u></b>	<b><u>10,830,040,878</u></b>	<b><u>10,830,040,878</u></b>
<b>RECURRING FUNDS ONLY:</b>						
TRANSP SYSTEMS DEV	1,772.00		412,113,690	23,056,314	435,170,004	435,170,004
FL RAIL ENTERPRISE	1.00		298,767		298,767	298,767
HIGHWAY OPERATIONS	3,143.00		276,612,348	1,138,646	277,750,994	277,750,994
EXECUTIVE DIR/SUPPORT SVCS	739.00		90,063,479	1,934,767	91,998,246	91,998,246
INFORMATION TECHNOLOGY	197.00		45,076,952		45,076,952	45,076,952
FL'S TURNPIKE ENTERPRISE	404.00		124,415,071		124,415,071	124,415,071
<b>TRANSPORTATION Recurring Total</b>	<b><u>6,236.0</u></b>	<b><u>0</u></b>	<b><u>948,580,307</u></b>	<b><u>26,129,727</u></b>	<b><u>974,710,034</u></b>	<b><u>974,710,034</u></b>

# Department of Transportation

## Executive Direction and Support Services

Supports other department program activities by performing fiscal, contract, personnel, executive direction, and other services.

## Information Technology

Manages the department's statewide computer network, ensures cyber security, and trains department staff in the use of both personal computers and the network.

## Transportation Systems Development

Responsible for planning, designing, and obtaining land needed to build or expand roads. The program also promotes safe, interconnected public transportation systems in Florida by providing grants, technical assistance, and planning support to local governments and private entities that own and operate these systems.

- ❖ *Freight Logistics and Passenger Operations* provides grants and planning support to promote safe and interconnected aviation, rail, seaport, and transit systems in Florida.
- ❖ *Planning and Environment* coordinates and prepares statewide and local government transportation plans, including the department's Five-Year Work Program.
- ❖ *Pre-construction and Design Services* prepares accurate and complete design plans for constructing roads and bridges.
- ❖ *Right-of-Way Acquisition* buys land the department needs to build or expand roads
- ❖ *Florida Commission for the Transportation Disadvantaged* ensures the availability of efficient, cost-effective, and quality transportation services for transportation disadvantaged persons.

## Highway Operations

Maintains the condition and expands the capacity of the State Highway System in accordance with department standards. Program activities support adding capacity to the State Highway System; routine maintenance of the State Highway System; inspection and rating of state and local bridges; operation of the state's movable bridges; and enforcement of laws and agency rules that regulate the weight, size, safety, and registration requirements of commercial motor vehicles. In addition, the program provides resources to develop and apply solutions to traffic engineering problems that do not require major structural alterations of existing or planned roadways.

- ❖ *Highway Construction and Engineering* builds and maintains the bridges and highways that make up the State Highway System, including road resurfacing.
- ❖ *Highway Maintenance* maintains the condition of the state highway and roadsides; inspects state and local bridges; and enforces regulations to prevent damage to road pavement and bridges from overweight vehicles.
- ❖ *Materials Testing and Research* ensures that construction materials meet department specifications and investigates emerging technologies and innovative concepts that could improve transportation facilities.
- ❖ *Traffic Engineering and Operations* develops solutions to traffic problems that do not require major construction, certifies all traffic control signal devices used in the state, and implements the statewide Intelligent Transportation System plan to move people and cargo more efficiently.

# Department of Transportation

## Florida Rail Enterprise

- ❖ Oversees state-owned passenger rail systems, addresses liability risks associated with state-owned rail corridors, and works with communities affected by increased freight rail traffic resulting from routing modifications.
- ❖ Authorized to plan, construct, maintain, repair, and operate a high-speed rail system, to acquire rail corridors, and to coordinate development and operation of publicly funded passenger rail systems in the state.
- ❖ By law, the Florida Rail Enterprise receives \$60 million annually from documentary stamp taxes. It is also appropriated funds from the STTF.

## Florida's Turnpike Enterprise

The Turnpike helps meet the state's growing transportation needs. Toll roads provide funds that are otherwise not available to build and maintain roads and bridges needed to meet traffic demands.

Florida's Turnpike is a 483-mile system of limited-access toll highways. The turnpike system is composed of the following toll highways.

- ❖ Turnpike Mainline, extends from Interstate 75 in Sumter County south to Miami-Dade County and includes the Beachline West Expressway (320 miles)
- ❖ Veterans Expressway/Suncoast Parkway in Hernando, Hillsborough, and Pasco counties (57 miles)
- ❖ Seminole Expressway/ Southern Connector Extension of the Central Florida Green Way in Orange, Osceola, and Seminole counties (24 miles)
- ❖ Beachline East Expressway in Orange and Brevard Counties (22 miles)
- ❖ Polk Parkway in Polk County (25 miles)
- ❖ Sawgrass Expressway in Broward County (23 miles)
- ❖ Daniel Webster Western Beltway, Part C in Orange and Osceola counties (11 miles)
- ❖ I-4 Connector, a series of ramps that connect Interstate 4 with the Selmon Expressway west of 31st Street in Tampa (1 mile)
- ❖ (*Coming Soon*) First Coast Expressway, a 46.5 mile limited access toll road that will connect I-10 in Duval County to I-95 in St. Johns County outside the existing I-295 loop.

The program engages in a number of activities to support turnpike operations, including planning, constructing, maintaining, repairing, and operating the turnpike system.

- ❖ Activities also include acquiring right-of-way needed to expand the turnpike system and resources necessary to support program services.
- ❖ Provides toll operations for the turnpike system and operates seven department-owned facilities.
- ❖ Responsible for implementing the SunPass electronic toll collection system.

# Department of Transportation

## Cash Flow Budgeting and Use of Transportation Funds

The department develops the 5-year tentative work program based on anticipated revenues and plans for a commitment budget that will utilize all available resources.

DOT is the only state agency authorized to operate on a cash flow basis (see s. 339.135(6)(a), F.S.). Section 339.135(3), F.S., authorizes the department to build the Work Program based on a complete and balanced financial plan, which means project phases may begin before the total amount of cash is available to fund the entire project.

Project estimates within the Work Program are converted to cash flow projections for multiple years and are considered in the finance plan models. DOT compares transportation revenues against the expected cash out flows from the department's "commitments" to ensure an on-going balanced 5-Year Work Program. This allows DOT to maximize the use of funds over time and cover existing commitments as they occur.

- ❖ An appropriation to the work program does not equate to the same amount of cash in a single fiscal year; rather, the appropriation represents the budget authority needed for project expenditures that will be paid over multiple years.
- ❖ A cash balance in DOT trust funds does not necessarily indicate excess cash, but cash that is available for future planned commitments and is used in subsequent years to meet the department's obligations.
- ❖ When revenues are reduced, whether it be from a decline in collections or from cash sweeps, DOT has to reduce planned commitments because the cash is being flowed through multiple years for commitment expenditures.

## Committee Jurisdiction/ Staff Assignment

- ❖ Department of Transportation (DOT)
  - Commission for the Transportation Disadvantaged
  - Transportation Commission
- ❖ *Staff Analyst:* John McAuliffe
  
- ❖ Department of Economic Opportunity (DEO)
  - Florida Housing Finance Corporation
  - CareerSource Florida, Inc.
  - Enterprise Florida, Inc.
  - VISIT Florida (Florida Tourism Industry Marketing Corporation)
  - Space Florida
  - Florida Defense Support Task Force
- ❖ *Staff Analyst:* John McAuliffe
  
- ❖ Department of Highway Safety and Motor Vehicles (DHSMV)
- ❖ *Staff Analyst:* Elizabeth Wells
  
- ❖ Department of State (DOS)
- ❖ *Staff Analyst:* Elizabeth Wells
  
- ❖ Department of Military Affairs (DMA)
- ❖ *Staff Analyst:* Elizabeth Wells
  
- ❖ Division of Emergency Management (DEM) - Executive Office of the Governor
- ❖ *Staff Analyst:* John McAuliffe
  
- ❖ Committee Administrative Assistant – Tempie Sailors
- ❖ Staff Director – Jennifer Hrdlicka

# CourtSmart Tag Report

**Room:** EL 110

**Case No.:**

**Type:**

**Caption:** Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

**Started:** 12/12/2018 3:30:48 PM

**Ends:** 12/12/2018 3:35:35 PM **Length:** 00:04:48

**3:30:52 PM** Call to Order Senator Hutson, Chair

**3:30:59 PM** Roll Call

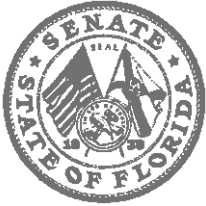
**3:32:19 PM** Quorum

**3:32:22 PM** Pledge Of Allegiance

**3:32:50 PM** TAB 1 Subcommittee Overview, by Jennifer Hrdlicka, Staff Director

**3:35:22 PM** Sen. Simpson - Meeting Adjourned





## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

**COMMITTEES:**  
Infrastructure and Security, *Chair*  
Appropriations  
Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development  
Banking and Insurance  
Rules

**JOINT COMMITTEE:**  
Joint Legislative Auditing Committee

**SENATOR TOM LEE**  
20th District

December 12, 2018

The Honorable Travis Hutson  
Chairman  
Appropriations Subcommittee on Tourism, Transportation and Economic Development  
201, The Capitol  
404 S. Monroe Street  
Tallahassee, FL 32399-1100

Dear Mr. Chairman:

I respectfully request an excused absence from this afternoon's committee meeting. I was running a few minutes late and by the time I arrived, the brief committee meeting was over.

Thank you for your consideration of this request.

Sincerely,

A handwritten signature in cursive script that reads "Tom Lee".

Tom Lee

TL/ca

cc: Tempie Sailors, Administrative Assistant

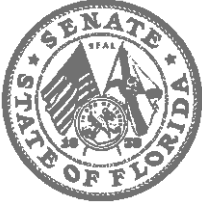
**REPLY TO:**

- 915 Oakfield Drive, Suite D, Brandon, Florida 33511 (813) 653-7061
- 418 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5020

Senate's Website: [www.flsenate.gov](http://www.flsenate.gov)

**BILL GALVANO**  
President of the Senate

**DAVID SIMMONS**  
President Pro Tempore



## THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

### COMMITTEES:

Appropriations Subcommittee on Transportation,  
Tourism, and Economic Development  
Banking and Insurance  
Education  
Judiciary  
Regulated Industries  
Rules

### JOINT COMMITTEE:

Joint Legislative Auditing Committee

### SENATOR PERRY E. THURSTON, JR.

*Democratic Caucus Rules Chair*  
33rd District

December 12, 2018

The Honorable Travis Hutson  
314 Senate Office Building  
404 South Monroe Street  
Tallahassee, FL 32399-1100

Dear Chair Hutson,

I respectfully request an excused absence from Appropriations Subcommittee on Transportation, Tourism, and Economic Development meeting scheduled for Wednesday, December 12, 2018. My absence is today is because of illness.

Thank you for your consideration in this matter.

Respectfully,

*Perry E. Thurston, Jr.*

Perry E. Thurston, Jr.  
Florida Senate, District 33

cc: Perry Thurston, Vice Chair  
Jennifer Hrdlicka, Staff Director  
Tempie Sailors, Committee Administrative Assistant

#### REPLY TO:

- 2151 NW 6th Street, Fort Lauderdale, Florida 33311 (954) 321-2705 FAX: (888) 284-6086
- 208 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5033

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**JOE NEGRON**  
President of the Senate

**ANITERE FLORES**  
President Pro Tempore