

COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

**Senator Hutson, Chair
Senator Thurston, Vice Chair**

MEETING DATE: Wednesday, March 20, 2019
TIME: 1:30—3:30 p.m.
PLACE: *Toni Jennings Committee Room, 110 Senate Building*

MEMBERS: Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2019-2020 Budget Issues Relating to: Department of Economic Opportunity Division of Emergency Management, Executive Office of the Governor Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation	Discussed	
Other Related Meeting Documents			



Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

FY 2019-2020 Subcommittee Budget Proposal

*Budget Spreadsheet
Proviso and Back of the Bill
Implementing Bill Summary*

Senator Hutson, Chair
Senator Thurston, Vice Chair

March 20, 2019



Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

FY 2019-2020 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Hutson, Chair
Senator Thurston, Vice Chair

March 20, 2019

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
1		ECONOMIC OPPORTUNITY									1
2	1100001	STARTUP (OPERATING)	1,475.00	58,387	58,387		64,458,657	707,600,552	772,059,209	772,117,596	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-		3,200,000		3,200,000	3,200,000	3
4	1807050	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - DEDUCT Transfers budget authority and 18 FTE from the Division of Workforce Development to the Division of Housing and Community Development. These 18 FTE will assist with the implementation and operation of the federal Community Development Block Grant-Disaster Recovery (CDBG-DR) Program.	(18.00)	-	-			(1,603,782)	(1,603,782)	(1,603,782)	4
5	1807060	REALIGN COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY STAFF - ADD See Issue Code 1807050	18.00	-	-			1,603,782	1,603,782	1,603,782	5
6	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS		-	-			46,633	46,633	46,633	6
7	30001C0	PROVIDE ADDITIONAL OPERATIONAL FUNDING FOR STRATEGIC BUSINESS DEVELOPMENT Funds Request for Proposal to create an automated data transfer connection between the systems that DEO and EFI each use to track economic development incentives projects. The update would allow documents that EFI uploads into its the system to automatically populate in DEO's system, instead of EFI providing the information via paper or email.		-	-		200,000		200,000	200,000	7
8	3000200	PROVIDE ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES FOR GENERAL SERVICES Request additional operational funding for increased costs in routine janitorial, security, moving, relocation support, and maintenance in 17 DEO-owned buildings.		-	-			100,000	100,000	100,000	8
9	3000210	FINANCE AND ADMINISTRATIONS - PROVIDE ADDITIONAL FUNDING FOR BUILDING MAINTENANCE AND REPAIRS <i>Recurring</i> additional funding to address unplanned repair and replacement projects at 17 DEO-owned buildings.		-	-			155,000	155,000	155,000	9
10	33V0050	REDUCE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM Reduces the authority for the program related to reduced federal TANF funding (due to a reduction in demand for the program).		-	-			(325,235)	(325,235)	(325,235)	10
11	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-			(32,643)	(32,643)	(32,643)	11

Transportation, Tourism, and Economic Development Appropriations

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12	3306000	REDUCE EXCESS BUDGET AUTHORITY \$20M from Local Government Workforce Development Boards. \$10M from Home Energy Assistance. \$5M from Contracted Services. 4-year average reversions \$44.6M, \$21.9M, and \$13.9M respectively.		-	-				(35,000,000)	(35,000,000)	(35,000,000)	12
13	36201C0	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS Replace existing end of life infrastructure with up to date components and software. The new network switches will allow DEO to continue providing effective voice and data service for all DEO staff.		-	-				309,939	309,939	309,939	13
14	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS Funding for the economic development toolkit (pay for performance contracts for QTI, QDSC, HIPI, Brownfields bonus, and Brownfield redevelopment programs).		11,000,000	-	11,000,000	9,000,000		5,700,000	14,700,000	25,700,000	14
15	4200491	ADVOCATING INTERNATIONAL RELATIONSHIPS <i>Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930)</i>		-				400,000		400,000	400,000	15
16	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY Funding supports Space Florida's spaceport operations and allows Space Florida to develop opportunities for financing and business development.		6,000,000	-	6,000,000				-	6,000,000	16
17	4610000	BUSINESS INITIATIVE PROJECTS										17
18		<i>Belle Glade Community and Recreation Center (Senate Form 1806)</i>		800,000	-	800,000				-	800,000	18
19		<i>Government Communications Network Digital Upgrade (Senate Form 1657)</i>		250,000		250,000				-	250,000	19
20		<i>Beaver Street Enterprise Center (Senate Form 1861)</i>		300,000		300,000				-	300,000	20
21		<i>SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947)</i>		3,000,000		3,000,000				-	3,000,000	21
22		<i>SMART Tamarac - Public Safety FiberOptic Network (Senate Form 1234)</i>		100,000		100,000				-	100,000	22
23		<i>SPCA Tampa Bay Shelter Expansion (Senate Form 2454)</i>		250,000		250,000				-	250,000	23
24		<i>Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740)</i>		100,000		100,000				-	100,000	24
25	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS										25
26		<i>Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721)</i>		250,000		250,000				-	250,000	26
27		<i>Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403)</i>		200,000		200,000				-	200,000	27
28		<i>City of Deerfield Beach Purchase of Vacant Lots (Senate Form 1890)</i>		225,000		225,000				-	225,000	28

Transportation, Tourism, and Economic Development Appropriations

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29		<i>Casa Familia Village Pilot Program (Senate Form 1605)</i>		200,000		200,000			-	200,000	29	
30		<i>Florida Goodwill Association (Senate Form 1356)</i>		2,000,000		2,000,000			-	2,000,000	30	
31		<i>Selby Aquatic Center (Senate Form 2328)</i>		150,000		150,000			-	150,000	31	
32		<i>Port St. Lucie Riverwalk Boardwalk (Senate Form 2317)</i>		200,000		200,000			-	200,000	32	
33		<i>Moccasin Slough Educational Center for National Resources (Senate Form 2340)</i>		900,000		900,000			-	900,000	33	
34		<i>Special Needs Accessible Baseball Fields (Senate Form 1404)</i>		215,000		215,000			-	215,000	34	
35		<i>City of Deerfield Beach Memorial Park (Senate Form 1744)</i>		200,000		200,000			-	200,000	35	
36		<i>City of Deerfield Beach Acquisition of Beach Lots (Senate Form 1998)</i>		200,000		200,000			-	200,000	36	
37		<i>Commons Park Special Needs Playground (Senate Form 2450)</i>		75,000		75,000			-	75,000	37	
38		<i>Putnam County Animal Shelter Facility (Senate Form 1088)</i>		250,000		250,000			-	250,000	38	
39		<i>Florida-Israel Business Accelerator (FIBA) (Senate Form 2220)</i>		139,162		139,162				139,162	39	
40		<i>ICAMR, Inc. (dba BRIDG) Purchase of Tools (Senate Form 2219)</i>		700,000		700,000				700,000	40	
41		<i>Discovery Learning Center Transportation Services (Senate Form 2423)</i>		100,000		100,000				100,000	41	
42		<i>Food Desert Support (Senate Form 2448)</i>		100,000		100,000				100,000	42	
43		<i>Marie Selby Botanical Gardens Master Site Plan (Senate Form 1349)</i>		100,000		100,000				100,000	43	
44		<i>LaunchCode's Florida Tech Training Initiative (Senate Form 2036)</i>		200,000		200,000				200,000	44	
45	6507400	AFFORDABLE HOUSING PROGRAMS Affordable housing funding for SAIL, Homeownership Assistance Program, Predevelopment Loan Program, Affordable Housing Guarantee Program, and Affordable Housing Catalyst Program.			-	-			53,775,600	53,775,600	53,775,600	45
46		<i>Jacksonville Urban Core Workforce Housing Project (Senate Form 2071)</i>							8,000,000	8,000,000	8,000,000	46
47	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM Affordable housing funding for SHIP, to assist local governments in the financing and preservation of affordable housing.			-	-			170,102,400	170,102,400	170,102,400	47
48	6507700	AFFORDABLE HOUSING INITIATIVES \$90 million for the Hurricane Housing Recovery Program (SHIP-like program, but more flexibility to respond to needs after a hurricane) and \$10 million for the Rental Recovery Loan Program (SAIL-like program, but with more flexibility to respond to needs after a hurricane).			-	-			100,000,000	100,000,000	100,000,000	48
49	7000040	EXECUTIVE DIRECTION AND SUPPORT SERVICES - PROVIDE ADDITIONAL FUNDING FOR OPERATIONS Funding to litigate open property takings cases and constitutional issues in Monroe County.			-	-			100,000	100,000	100,000	49
50	8000100	WORKFORCE PROJECTS										50

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51		<i>Rethreaded, Inc. - New Building (Senate Form 2230)</i>		250,000		250,000			-	250,000	51
52		<i>HBI Building Careers for Veterans (Senate Form 1754)</i>		750,000		750,000			-	750,000	52
53		<i>Big Brothers Big Sisters - School to Work (Senate Form 1548)</i>		250,000		250,000				250,000	53
54		<i>Competitively Procure the Development of Heat Exhaustion Break Pods</i>		100,000		100,000				100,000	54
55	8000110	READY TO WORK		100,000		100,000				100,000	55
56	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-		-			-	-	56
57	143150	<i>SPACE, DEFENSE, RURAL INFR Increased funding for the Rural Infrastructure Fund Grant Program. Base is \$1.6 million.</i>		1,000,000		1,000,000			-	1,000,000	57
58	149632	<i>Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530)</i>		75,000		75,000				75,000	58
59		<i>Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571)</i>		300,000		300,000				300,000	59
60		<i>Hurricane Michael - Washington County - Communications Tower (Senate Form 2354)</i>		600,000		600,000				600,000	60
61		<i>Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575)</i>		75,000		75,000				75,000	61
62		<i>Hurricane Michael - Chattahoochee - Building Repairs (Senate Form 2576)</i>		75,000		75,000				75,000	62
63		<i>Hurricane Michael - Quincy - Building Repairs (Senate Form 2573)</i>		75,000		75,000				75,000	63
64		<i>Hurricane Michael - City of Parker - Building Repairs (Senate Form 2512)</i>						183,750	183,750	183,750	64
65		<i>Hurricane Michael - City of Parker - Parks (Senate Form 2511)</i>						44,375	44,375	44,375	65
66		<i>Hurricane Michael - City of Callaway - Stormwater System Repairs (Senate Form 2510)</i>						500,000	500,000	500,000	66
67		<i>Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416)</i>						1,500,000	1,500,000	1,500,000	67
68		<i>Hurricane Michael - Wewahitcka - Infrastructure Repairs (Senate Form 2572)</i>						600,000	600,000	600,000	68
69		<i>Hurricane Michael - Port St Joe - City Complex (Senate Form 2561)</i>						312,500	312,500	312,500	69
70		<i>Hurricane Michael - Franklin County - Infrastructure Repairs (Senate Form 2557)</i>						750,000	750,000	750,000	70
71		<i>Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578)</i>		825,000		825,000				825,000	71
72		<i>Hurricane Michael - Gulf County - Infrastructure</i>						900,000	900,000	900,000	72
73	990M000	MAINTENANCE AND REPAIR		-		-			-	-	73
74	080903	<i>REED ACT PROJECT-STATEWIDE Repairs and replacement projects for DEO-owned facilities (roofs, elevators, flooring, painting) - from Revolving TF. FCO</i>		-		-		1,346,000	1,346,000	1,346,000	74

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75	Total	ECONOMIC OPPORTUNITY	1,475.00	32,737,549	58,387	32,679,162	77,258,657	1,016,668,871	1,093,927,528	1,126,665,077	75
76											76
77		HIGHWAY SAFETY									77
78	1100001	STARTUP (OPERATING)	4,344.00	-	-			474,024,911	474,024,911	474,024,911	78
79	1600080	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - DEDUCT Reduces the Operating Capital Outlay and Overtime categories and increases the Other Personal Services category within the Highway Safety budget entity to better serve victims of crime. See issue code 1600090.			-	-		(495,000)	(495,000)	(495,000)	79
80	1600090	TRANSFER FUNDS BETWEEN CATEGORIES WITHIN THE BUDGET ENTITY - ADD See issue code 1600080.			-	-		495,000	495,000	495,000	80
81	2000420	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - ADD Realigns budget authority in the FHP budget entity from the Communications appropriations category to the Expenses and Contracted Services appropriations category to provide funding for the operating costs of the Orlando Regional Communication Center. See issue code 2000430.			-	-		200,000	200,000	200,000	81
82	2000430	REALIGN EXISTING BUDGET AUTHORITY WITHIN THE HIGHWAY PATROL PROGRAM - DEDUCT See Issue Code 2000420			-	-		(200,000)	(200,000)	(200,000)	82
83	2005040	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - ADD Realigns budget authority within the Motorist Services budget entity, reducing the Transfer to TSA/FDLE appropriations category and increasing the Expenses and Contracted Services appropriations categories due to increased costs of leased office space and postage. See issue code 2005050.			-	-		1,005,556	1,005,556	1,005,556	83
84	2005050	REALIGN EXISTING BUDGET WITHIN THE MOTORIST SERVICES PROGRAM - DEDUCT See issue code 2005040			-	-		(1,005,556)	(1,005,556)	(1,005,556)	84
85	2401040	ADDITIONAL TROOPER EQUIPMENT FOR THE FLORIDA HIGHWAY PATROL Funds to purchase 1,974 Level III+ ballistic vests for all Highway Safety law enforcement officers. Each vest costs \$350 and is expected to last 10 years.			-	-		690,900	690,900	690,900	85

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86	2401560	PURCHASE OF FLORIDA LICENSING ON WHEELS (FLOW) MOBILE Provides recurring funding for 1 new Florida Licensing on Wheels (FLOW) bus and will allow for the replacement of aging FLOW units in the following years.		-	-				198,500	198,500	198,500	86
87	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Increases the base budget to provide for the agency's allocated payment to DOAH.		-	-				45,294	45,294	45,294	87
88	3000100	DEPARTMENT STATEWIDE MAINTENANCE NEEDS Provides recurring funding for statewide maintenance needs in agency owned buildings.		-	-				500,000	500,000	500,000	88
89	3000180	FACILITY OPERATING COSTS Related to Troop D Headquarters in Orlando, this will fund \$200,000 for the facility lease (the portion DOT previously paid for the facility plus an expected \$45,000 increase in costs of new service agreements). Related to the Troop D Regional Communications Center, this will fund \$33,000 for the department's portion of the lease and related operation costs for the Orlando Regional Communication Center which is co-located at the DOT's Relation Transportation Management Center (new facility as of 2018). The department's total portion of the lease and operation costs is \$233,000.		-	-				233,000	233,000	233,000	89
90	3001A40	FLORIDA HIGHWAY PATROL SWORN LAW ENFORCEMENT POSITIONS 8 new troopers to patrol the new First Coast Expressway.	8.00	-	-				1,276,788	1,276,788	1,276,788	90
91	33V0410	REDUCE FINANCIAL MANAGEMENT OPERATIONS Reduction from the Division of Administrative Services Office of Executive Direction budget entity. Required reporting will no longer be done by a contractor but by the Office of Financial Management.		-	-				(10,000)	(10,000)	(10,000)	91
92	33V0430	REDUCE CELLULAR SERVICES Reduces the department's cellular costs by half.		-	-				(104,704)	(104,704)	(104,704)	92
93	33V0640	REDUCTION DUE TO THE REORGANIZATION OF THE BUREAU OF ADMINISTRATIVE REVIEWS (BAR) The department has reorganized the BAR, and based upon that this issue reduces 11 FTE in the bureau and authority related to the closing of seven of 15 BAR offices.	(11.00)	-	-				(735,897)	(735,897)	(735,897)	93
94	33V0840	REDUCE TELECOMMUNICATION OPERATIONS Reduction in telecommunication services for Voice over Internet Phone (VoIP).		-	-				(43,000)	(43,000)	(43,000)	94

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95	33V1800	REDUCTION DUE TO TECHNOLOGY SAVINGS Previous year's upgrade and migration of the primary database to a private cloud service has resulted in cost savings.		-	-			(761,000)	(761,000)	(761,000)	95
96	33V1830	REDUCTION DUE TO MYFLORIDANETWORK SAVINGS Cost savings due to the transition to the network.		-	-			(210,000)	(210,000)	(210,000)	96
97	33V6240	ELIMINATE OPERATING BUDGET FOR EXPENDITURES MOVED TO NONOPERATING BUDGET Reduce the amount transferred to the Transportation Security Administration and Florida Department of Law Enforcement for Background Checks category.		-	-			(100,000)	(100,000)	(100,000)	97
98	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-			(1,135,520)	(1,135,520)	(1,135,520)	98
99	3306000	REDUCE EXCESS BUDGET AUTHORITY Reduce Operation of Motor Vehicles appropriation category - 4 year average reversions of \$2.7 million.		-	-			(500,000)	(500,000)	(500,000)	99
100	3400240	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - DEDUCT Provides a fund shift from the Federal Law Enforcement Trust Fund to the Law Enforcement Trust Fund within the Highway Safety budget entity to ensure projected expenditures are in alignment with projected revenues in the Federal Law Enforcement Trust Fund. See issue code 3400250.		-	-			(150,000)	(150,000)	(150,000)	100
101	3400250	TRANSFER FROM THE FEDERAL LAW ENFORCEMENT TRUST FUND TO THE LAW ENFORCEMENT TRUST FUND - ADD See issue code 3400240.		-	-			150,000	150,000	150,000	101
102	36115C0	MOTORIST MODERNIZATION PHASE I Provides funding for the final year of Motorist Modernization Phase I. This initiative will modernize the systems used by the department and Tax Collector offices to issue driver licenses and identification cards.		-	-			2,323,620	2,323,620	2,323,620	102
103	36125C0	MOTORIST MODERNIZATION PHASE II Provides funding for the third year of the Motorist Modernization Phase II. This is a six-year initiative to modernize the motor vehicle issuance systems, which includes titles, registrations, International Fuel Tax Agreement (IFTA), International Registration Plan (IRP), vehicle inspections, parking permits, dealer licenses, and database re-design.		-	-			13,742,200	13,742,200	13,742,200	103

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104	36135C0	ENTERPRISE SECURITY ACCESS CONTROL Provides funding for the procurement of two solutions that will address security concerns related to authorized users and control ports of the department's network resources. (\$412,600 recurring/\$427,000 nonrecurring). A Privileged Access Management solution will address remote access for privileged users (357 remote sites) and a Enterprise Network Access Control solution will restrict access at physical control ports of the department's network.		-	-			839,600	839,600	839,600	104
105	36248C0	FIELD OFFICE EQUIPMENT REFRESH Provides nonrecurring funding for technology refresh of field equipment used by the department, Tax Collectors, and other entities to facilitate the issuance of all driver license and motor vehicle services.		-	-			575,000	575,000	575,000	105
106	36306C0	NETWORK INFRASTRUCTURE Provides recurring funding to upgrade network circuits in FHP field locations and in Regional Communication Centers for timely and reliable data transmission of files (such as in-car camera videos) for data sharing services, allowing for quicker response times and assisting with car cameras.		-	-			670,000	670,000	670,000	106
107	36335C0	CRASH PROGRAM ENHANCEMENT AND DATA QUALITY IMPROVEMENT Funding to contract for a web-based portal that provides analytical tools for the integration and analysis of the collection of crash, citation, and roadway data. Estimated consumer savings of \$4 million annually because there will no longer be a \$6 convenience fee per report. Data entry services by PRIDE for reports by the 11% of law enforcement agencies that do not yet report crash data electronically.		-	-			1,470,227	1,470,227	1,470,227	107
108	990M000	MAINTENANCE AND REPAIR		-	-				-	-	108
109	080016	<i>SPECIAL PROJ/IMPR-ADM SVCS</i> <i>5-year Capital Improvement Plan for nonrecurring funding for major renovations for the Neil Kirkman Building. Plans to renovate HVAC systems, electrical wiring and panels, ceilings, windows, lighting, plumbing, and restrooms.</i>		-	-			4,431,154	4,431,154	4,431,154	109
110	083643	<i>MAIN/REP/CONST-STATEWIDE</i> <i>Provides nonrecurring funding for maintenance and repairs for statewide facilities.</i>		-	-			288,723	288,723	288,723	110

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111	088411	FHP - ORLANDO RENOVATIONS <i>Funding to address immediately needed major renovations and repairs for the FHP Troop D Headquarters in Orlando. Includes roofing, testing for potentially hazardous materials (asbestos), site surveys, and architectural and engineering design to determine cost and feasibility for major interior renovations.</i>		-	-			3,147,439	3,147,439	3,147,439	111
112	Total	HIGHWAY SAFETY	4,341.00	-	-	-	-	500,857,235	500,857,235	500,857,235	112
113											113
114		MILITARY AFFAIRS									114
115	1100001	STARTUP (OPERATING)	453.00	18,791,983	18,791,983			41,229,377	41,229,377	60,021,360	115
116	160P120	REALIGN COOPERATIVE AGREEMENT POSITIONS - DEDUCT Reduces the Health and Human Services/Most Vulnerable program component within the Fed./State Cooperative Agreement budget entity by 10 FTE and plans to replace the positions with contract employees. See issue code 160P130.	(10.00)	-	-			(390,170)	(390,170)	(390,170)	116
117	160P130	REALIGN COOPERATIVE AGREEMENT POSITIONS - ADD Increases the Emergency Prev/Prep/Response program component within the FED/State Cooperative Agreement budget entity by 10 FTE. See issue code 160P120.	10.00	-	-			390,170	390,170	390,170	117
118	2000130	REALIGN AUTHORITY TO ANOTHER CATEGORY - DEDUCT Realigns funds from the expenses appropriation category to the contracted services appropriation category to allow armory utilities, maintenance, and contract services to be paid directly through the FLAIR system. See issue code 20000230.		(1,600,000)	(1,600,000)				-	(1,600,000)	118
119	2000230	REALIGN AUTHORITY TO ANOTHER CATEGORY - ADD See issue 20000130.		1,600,000	1,600,000				-	1,600,000	119
120	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT Provides an increase in the contracted services category to hire contracted engineers for various projects and to hire instructors for the Youth Challenge Program.		-	-			1,250,000	1,250,000	1,250,000	120
121	33V0200	REDUCTION DUE TO PROGRAM CHANGE AND EFFICIENCIES Changing the Florida National Guard Counterdrug program at St. Petersburg College to an online format.		-	-			(2,000,000)	(2,000,000)	(2,000,000)	121
122	33V0470	REDUCE LEGAL SERVICES CONTRACTS Reduction in outside legal representation due to lack of need.		(5,000)	(5,000)				-	(5,000)	122
123	33V2810	REDUCE LEASE/PURCHASE OF EQUIPMENT Reduction due to lack of need in the Executive Dir/Support Svc budget entity.		(10,000)	(10,000)				-	(10,000)	123
124	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		(3,075)	(3,075)				-	(3,075)	124

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
125	3306000	REDUCE EXCESS BUDGET AUTHORITY Reduction to the expenses category due to reversions of an average of \$2.7 over the past 4 years.		-	-			(2,000,000)	(2,000,000)	(2,000,000)	125
126	4200400	JOBS CHALLENGE PROGRAM Provides nonrecurring funds for the Jobs Challenge Program of the U.S. Department of Labor.		-	-			4,000,000	4,000,000	4,000,000	126
127	4200710	JOB SKILLS CORE AT YOUTH CHALLENGE Provides recurring funds for GED preparation within the Youth Challenge Program.		100,000	100,000				-	100,000	127
128	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY Provides for worker's compensation costs associated with injuries sustained by FNG members while on state active duty. Annual invoice has been received in the amount of \$195,336 for FY 2019-20.		195,670	-	195,670			-	195,670	128
129	5200300	REALIGN POSITIONS AND AUTHORITY BETWEEN BUDGET ENTITIES - DEDUCT Repurposes one vacant position in the Federal/State Cooperative Agreement budget entity. See issue code 5200400.	(1.00)	(49,292)	(49,292)				-	(49,292)	129
130	5200400	REALIGN POSITIONS AND AUTHORITY BETWEEN BUDGET ENTITIES - ADD Creates a Government Analyst II position in the Military Readiness/Response budget entity. This position coordinates with state and county emergency operations centers, the National Guard Bureau, FNG units, and other states during emergencies. See issue code 52000300.	1.00	49,292	49,292				-	49,292	130
131	990M000	MAINTENANCE AND REPAIR		-	-				-	-	131
132	083643	MAIN/REP/CONST-STATEWIDE <i>Provides for maintenance, repairs, and renovations for armories statewide.</i>		1,700,000	-	1,700,000			-	1,700,000	132
133	990S000	SPECIAL PURPOSE		-	-				-	-	133
134	087000	FACILITY SECURITY ENHANCE <i>Provides for year 3 of a 4 year plan for facilities security enhancements statewide.</i>		2,000,000	-	2,000,000			-	2,000,000	134
135	Total	MILITARY AFFAIRS	453.00	22,769,578	18,873,908	3,895,670	-	42,479,377	42,479,377	65,248,955	135
136											136
137		DEPT OF STATE									137
138	1100001	STARTUP (OPERATING)	408.00	43,091,159	43,091,159			32,686,550	32,686,550	75,777,709	138
139	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Reduces the base budget to provide for the agency's allocated payment to DOAH.		(459)	(459)				-	(459)	139
140	30010C0	INCREASED WORKLOAD FOR DATA CENTER		78,950	78,950			2,782	2,782	81,732	140

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Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS	
141	3200100	REDUCE BASE BUDGET - DIVISION OF ELECTIONS		-					(2,800,000)	(2,800,000)	(2,800,000)	141
142	3400500	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - ADD Provides for a fund shift from the Federal Grants TF to the Operating Trust Fund within the Division of Historical Resources. Funds are received from the Department of Transportation for mapping services. See issue code 3400600.		-	-				246,000	246,000	246,000	142
143	3400600	SHIFT EXPENDITURE OF FLORIDA DEPARTMENT OF TRANSPORTATION FUNDS FROM FEDERAL GRANTS TRUST FUND TO OPERATING TRUST FUND - DEDUCT See issue code 3400500.		-	-				(246,000)	(246,000)	(246,000)	143
144	36316C0	COMMERCIAL REGISTRY SOLUTION DATA PROCESSING SERVICES Provides for contracted services for SunBiz.		160,000	-	160,000				-	160,000	144
145	4100900	FEDERAL HURRICANE RELIEF FUNDING FOR HISTORIC PRESERVATION Provides nonrecurring funds for repairs to historical sites due to Hurricane Irma. See issue code 140020.		-	-				711,000	711,000	711,000	145
146	4605010	HELP AMERICA VOTE ACT - CYBERSECURITY ACTIVITIES Provides for funding from HAVA funds to allocate as grants to Supervisors of Elections to make cybersecurity improvements and initiatives for the 2020 Presidential Election.		-	-				2,800,000	2,800,000	2,800,000	146
147	3400890	HELP AMERICA VOTE ACT FUND SHIFT - ADD Shift to General Revenue from Federal Grants Trust Fund. Provides for a fund shift from the Federal Grants TF (federal HAVA grant funds) to General Revenue Fund due to lack of HAVA funds. About \$6.6M is in Division of Elections and \$1.3M is in Division of Administrative Services. No new positions (43 FTE in Division). See issue code 3400900.	43.00	7,868,848	7,868,848					-	7,868,848	147
148	3400900	HELP AMERICA VOTE ACT FUND SHIFT - DEDUCT See issue code 3400890.		(43.00)					(7,868,848)	(7,868,848)	(7,868,848)	148
149	4800100	DEPARTMENT WIDE LITIGATION EXPENSES Provides for litigation expenses for lawsuits related to elections and other departmental litigation.		500,000	-	500,000				-	500,000	149
150	4900100	CULTURAL AND MUSEUM GRANTS Provides funding for the Cultural and Museum Grants General Program Support Ranked List.		12,300,000	-	12,300,000				-	12,300,000	150
151		<i>Camp Blanding Museum Expansion Project (Senate Form 2228)</i>		750,000		750,000					750,000	151

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
152		<i>Pulse Memorial and Museum (Senate Form 1407)</i>		245,000		245,000				245,000	152
153		<i>Miami Military Museum Inaugural Year Operations (Senate Form 1971)</i>		200,000		200,000				200,000	153
154		<i>Operator V.O.I.C.E. (Senate Form 2377)</i>		100,168		100,168				100,168	154
155		<i>St. Petersburg Museum of History (Senate Form 1831)</i>		200,000		200,000				200,000	155
156		<i>Largo Central Park Performing Arts Center Facility (Senate Form 2255)</i>		120,000		120,000				120,000	156
157		<i>Straz Center for the Performing Arts - Master Plan (Senate Form 1642)</i>		100,000		100,000				100,000	157
158		<i>Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265)</i>		100,000		100,000				100,000	158
159		<i>African American History Museum and Library (Senate Form 1315)</i>		50,000		50,000				50,000	159
160	4900200	CULTURE BUILDS FLORIDA Provides funding for the Cultural Builds Florida Specific Cultural Project Ranked List.		2,980,000		2,980,000				2,980,000	160
161	4900600	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK Florida African American Heritage Preservation Network (Senate Form 1852)		200,000		200,000				200,000	161
162	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES Provides increased funding for State Aid to Libraries to meet the federal grant "maintenance of effort" requirements to receive the total federal grant (\$21.4M of state funds for \$8.9M federal funds).		4,500,000	-	4,500,000			-	4,500,000	162
163	7400000	HISTORIC PRESERVATION GRANTS Provides funding for the Historic Preservation Small Matching Grants Ranked List. There is also \$1.5M in the base from the Land Acquisition Trust Fund (LATF).		719,483	-	719,483			-	719,483	163
164	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS		4,100,000	-	4,100,000			-	4,100,000	164
165	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-			-	-	165
166	081182	LIBRARY CONSTRUCTION GRNTS <i>Provides funding for the Library Construction Grants Ranked List.</i>		1,000,000	-	1,000,000			-	1,000,000	166
167		<i>East Lake Library Expansion Phase 1B (Senate Form 2027)</i>		250,000	-	250,000			-	250,000	167
168	140015	G/A-SPEC CAT-CUL FAC PROG <i>Provides funding for the Cultural Facilities Grants Ranked List.</i>		5,970,000	-	5,970,000			-	5,970,000	168

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
169	140020	G/A-SPEC CAT-ACQ, REST/HIS General Revenue: Provides funding for the Historic Preservation Special Category Grants Ranked List. Trust Fund: Authority to use nonrecurring funds from a federal grant from the National Parks Service for repairs to historic resources needed due to impacts of Hurricane Irma.		5,530,517	-	5,530,517		5,221,724	5,221,724	10,752,241	169
170		Historical Courthouse Restoration Project (Senate Form 2229)		250,000		250,000				250,000	170
171		Lafayette County Courthouse Clock Tower (Senate Form 1382)		650,000		650,000				650,000	171
172		Truman Little White House Preservation Project (Senate Form 1607)		250,000		250,000				250,000	172
173		Preservation of Historical Florida Cracker House (Senate Form 1537)		150,000		150,000				150,000	173
174	Total	DEPT OF STATE	408.00	92,413,666	51,038,498	41,375,168	-	30,753,208	30,753,208	123,166,874	174
175											175
176		DEPT OF TRANSPORTATION									176
177	1100001	STARTUP (OPERATING)	6,236.00	-	-	-	-	765,636,987	765,636,987	765,636,987	177
178	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-	-	-	209,073,047	209,073,047	209,073,047	178
179	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT Requests the transfer of 9 FTE, rate, and related budget to functionally align the positions with the program areas they support in the organizational structure.	(9.00)	-	-	-	-	(687,712)	(687,712)	(687,712)	179
180	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD See issue 1805030	9.00	-	-	-	-	687,712	687,712	687,712	180
181	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT Requests the transfer of 30 FTE, rate, and related budget to functionally align the positions with the program areas they support in the organizational structure.	(30.00)	-	-	-	-	(2,176,908)	(2,176,908)	(2,176,908)	181
182	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD See issue 1805050	30.00	-	-	-	-	2,176,908	2,176,908	2,176,908	182
183	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT Requests to align recurring budget authority between program components within the Transportation Systems Development budget entity to resolve negative allotments in the Pre-Construction and Design Services program component.		-	-	-	-	(2,648,439)	(2,648,439)	(2,648,439)	183
184	2001200	REALIGN BASE WITHIN ENTITY - ADD See issue 2001100		-	-	-	-	2,648,439	2,648,439	2,648,439	184

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
185	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT Requests to align recurring budget authority from the Contracted Services category in the Transportation Systems Development budget entity to the Transportation Materials and Equipment category in the Highway Operations budget entity in District 2.		-	-			(2,450,051)	(2,450,051)	(2,450,051)	185
186	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD See issue 2001300		-	-			2,450,051	2,450,051	2,450,051	186
187	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT Requests budget authority to replace the Property Records Scanners located at seven DOT headquarters and their satellite office locations.		-	-			524,000	524,000	524,000	187
188	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Requests budget authority (\$25,100 is recurring) to replace specialized equipment that has exceeded its useful life. These specialized pieces of equipment are used to ensure roads and bridges meet contract specifications and are safe to travel.		-	-			557,600	557,600	557,600	188
189	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Increases the base budget to provide for the agency's allocated payment to DOAH.		-	-			17,865	17,865	17,865	189
190	3006100	SUPPORT FOR THE FLORIDA SAFETY OFFICE Requests to realign 4 vacant FTE and add 2 FTE and rate to fund 6 FTE in the Florida State Highway Safety Office. The National Highway Traffic Safety Administration will reimburse DOT for 50 percent of the salaries and benefits related to the first 4 positions (two Quality Assurance Analysts, one Public Information Officer, and one Fiscal Assistant).	2.00	-	-			20,448	20,448	20,448	190
191	3006200	RELOCATION COSTS Requests budget authority in the Expenses category to relocate DOT offices currently housed in leased office space at the Rhyne Building in the Koger Center complex to a new leased facility currently under construction on Blairstone Road adjacent to the Veteran's Hospital in Tallahassee.		-	-			260,000	260,000	260,000	191
192	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS	(24.00)	-	-			(1,205,964)	(1,205,964)	(1,205,964)	192
193	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-	-			(363,495)	(363,495)	(363,495)	193

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Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
194	36102C0	<p>FLORIDA PERMANENT REFERENCE NETWORK Requests budget authority to operate, maintain, and upgrade the Florida Permanent Reference Network (FPRN). The FPRN is the DOT's Global Navigation Satellite System (GNSS) Reference Network that is in operation twenty-four hours a day, seven days a week at approximately 100 locations.</p>			-	-		602,000	602,000	602,000	194
195	36216C0	<p>CONSOLIDATION, STANDARDIZATION AND REPLACEMENT OF INFORMATION TECHNOLOGY EQUIPMENT AND SOFTWARE Requests recurring budget authority in the to fund maintenance costs associated with core application software and to fund the next Microsoft platform to prevent the department's primary application from becoming obsolete.</p>			-	-		958,226	958,226	958,226	195
196	36221C0	<p>DATA INFRASTRUCTURE MODERNIZATION Requests \$2,504,680 (\$826,544 is recurring) to implement Phase II of the department's Data Infrastructure Modernization initiative to develop infrastructure necessary to move department legacy business applications from a server-based environment to a Cloud environment within the next 10 years.</p>			-	-		2,504,680	2,504,680	2,504,680	196
197	36222C0	<p>MAINTENANCE OF ENTERPRISE SECURITY ACCESS CONTROL SYSTEM Requests recurring budget authority to fund the annual service and maintenance of the Enterprise Security Access Control System (ESACS). The department's first phases of the ESACS were funded in FY 2016-17 and FY 2017-18. An additional 30 buildings and three gates have been identified for Phase III.</p>			-	-		288,000	288,000	288,000	197
198	36227C0	<p>ENTERPRISE VULNERABILITY MANAGEMENT SYSTEM Requests \$604,963 (\$485,936 recurring) to replace the Enterprise Vulnerability Management System and to staff an enterprise vulnerability management function within the Information Security Management Office. The department currently uses a small-scale scanning tool that is unable to scale to the needs of an enterprise the size of DOT.</p>			-	-		604,963	604,963	604,963	198
199	36233C0	<p>TRANSPORTATION WORK PROGRAM INTEGRATION INITIATIVE WPPII is a multi-year project to re-engineer the department's business processes to optimize the conversion of transportation revenue to transportation infrastructure and services. The project ultimately seeks to optimize the Work Program's production capabilities by aligning business processes to a common strategic objective and operational standard, aided by a modernized system solution.</p>			-	-		21,283,899	21,283,899	21,283,899	199

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS		
200	36238C0	SECURE ACCESS MANAGEMENT Requests \$1,013,464 (\$112,500 is recurring) for the second year of the implementation of consolidation of access to all DOT computer systems onto a single framework.		-	-				1,013,464	1,013,464	1,013,464	200
201	36245C0	ASSET TRACKING SYSTEM UPGRADE Requests \$425,500 (\$25,500 is recurring) to replace the Strategic Asset Tracking System (SATS) web based application, hand-held inventory scanners and fund ongoing maintenance and support of the system.		-	-				425,500	425,500	425,500	201
202	36335C0	FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE Requests \$320,000 (\$40,000 is recurring) to upgrade the department's modeling program that analyzes more defined data related to how, when, and why people drive.		-	-				320,000	320,000	320,000	202
203	5504600	SUPPORT COSTS FOR REGIONAL TRANSPORTATION MANAGEMENT CENTER Requests recurring budget authority to fund operating needs of the new Regional Transportation Management Center (RTMC) currently under construction in District 5. The RTMC will be operational April 2019. DHSMV will collocate to the center in FY2019-20, bringing it to full functionality.		-	-				133,431	133,431	133,431	203
204	5507700	TOLLING OPERATIONAL COSTS Provides for an anticipated increase in toll operations contracts including the toll cash and electronic collections processes (credit card and other fees).		-	-				3,400,000	3,400,000	3,400,000	204
205	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Requests additional spending authority to fully reimburse the FHP for the 8 new trooper positions requested by DHSMV for the First Coast Expressway.		-	-				1,276,788	1,276,788	1,276,788	205
206	990C000	CODE CORRECTIONS Funding for building and grounds projects to meet federal, state, or local building code, life safety, or Americans with Disabilities Act (ADA) requirements.		-	-					-	-	206
207	080002	MINOR REPAIRS/IMPROV-STATE		-	-				5,627,026	5,627,026	5,627,026	207
208	088225	IMPROVS/SECURITY SYSTEMS		-	-				800,000	800,000	800,000	208

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	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
209	990E000	ENVIRONMENTAL PROJECTS Requests budget authority to continue the cleanup of contaminated soil and groundwater at various DOT facilities statewide to restore those sites to a clean and safe condition. The cleanup is needed to ensure compliance with the Federal Resource Conservation and Recovery Act.		-	-					-	209
210	088763	ENVIRON SITE RESTORATION		-	-			410,000	410,000	410,000	210
211	990F000	SUPPORT FACILITIES Requests budget authority to fund minor asset preservation and risk protection projects. Projects are necessary to protect the value of investments, reduce financial risk, and maximize use of facility space.		-	-					-	211
212	080002	MINOR REPAIRS/IMPROV-STATE		-	-			3,004,800	3,004,800	3,004,800	212
213	087571	FACILITIES CONSTRCTN/RENOV		-	-			2,060,741	2,060,741	2,060,741	213
214	990T000	TRANSPORTATION WORK PROGRAM The following categories make up the Work Program for FY 2019-20.		-	-					-	214
215	085575	SM CTY RESURFACE ASSIST PG		-	-			29,811,932	29,811,932	29,811,932	215
216	085576	SM COUNTY OUTREACH PROGRAM		-	-			72,039,217	72,039,217	72,039,217	216
217	088041	G/A-MAJOR DISASTERS - WP		-	-			42,241,825	42,241,825	42,241,825	217
218	088572	COUNTY TRANSPORTATION PRGS		-	-			56,215,358	56,215,358	56,215,358	218
219	088703	BOND GUARANTEE		-	-			500,000	500,000	500,000	219
220	088704	TRANSP PLANNING CONSULT		-	-			73,576,998	73,576,998	73,576,998	220
221	088712	HIGHWAY MAINTENANCE CONTR		-	-			548,392,454	548,392,454	548,392,454	221
222	088716	INTRASTATE HIGHWAY CONSTR		-	-			2,236,699,368	2,236,699,368	2,236,699,368	222
223	088717	ARTERIAL HIGHWAY CONSTR		-	-			271,024,955	271,024,955	271,024,955	223
224	088718	CONSTRUCT INSPECT CONSULT		-	-			487,591,471	487,591,471	487,591,471	224
225	088719	AVIATION DEV/GRANTS		-	-			266,459,655	266,459,655	266,459,655	225
226	088774	PUBLIC TRANSIT DEV/GRANTS		-	-			667,903,244	667,903,244	667,903,244	226
227	088777	RIGHT-OF-WAY LAND ACQ		-	-			698,955,407	698,955,407	698,955,407	227
228	088790	SEAPORT - ECONOMIC DEV		-	-			15,000,000	15,000,000	15,000,000	228
229	088791	SEAPORTS ACCESS PROGRAM		-	-			10,000,000	10,000,000	10,000,000	229
230	088794	SEAPORT GRANTS		-	-			122,727,917	122,727,917	122,727,917	230
231	088796	HIWAY SAFETY CONSTR/GRANTS		-	-			223,933,538	223,933,538	223,933,538	231
232	088797	RESURFACING		-	-			578,773,571	578,773,571	578,773,571	232
233	088799	BRIDGE CONSTRUCTION		-	-			1,075,741,086	1,075,741,086	1,075,741,086	233
234	088807	SEAPORT INVESTMENT PRG		-	-			12,904,547	12,904,547	12,904,547	234
235	088808	RAIL DEVELOPMENT/GRANTS		-	-			222,909,982	222,909,982	222,909,982	235
236	088809	INTERMODAL DEVELOP/GRANTS		-	-			82,490,899	82,490,899	82,490,899	236
237	088810	CONTRACT MAINT W/ DOC		-	-			19,646,000	19,646,000	19,646,000	237

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
238	088849	PRELIMINARY ENGR CONSULT		-	-			1,134,663,820	1,134,663,820	1,134,663,820	238
239	088850	HWY BEAUTIFICATION GRANTS		-	-			1,000,000	1,000,000	1,000,000	239
240	088853	RIGHT-OF-WAY SUPPORT		-	-			89,808,451	89,808,451	89,808,451	240
241	088854	TRANSPORT PLANNING GRANTS		-	-			52,678,906	52,678,906	52,678,906	241
242	088857	MATERIALS AND RESEARCH		-	-			14,125,391	14,125,391	14,125,391	242
243	088862	LOCAL TRANSPORTATION PROJ		-	-						243
244		CR 466A Phase III from Timber Top Lane (Senate Form 1305)		-	-			450,000	450,000	450,000	244
245		Amelia Island, An Environmental Branding Initiative (Senate Form 2325)		-	-			817,702	817,702	817,702	245
246		Pembroke Pines Senior Transportation Program (Senate Form 1631)		-	-			288,000	288,000	288,000	246
247		Southwest Ranches Safety Guardrail (Senate Form 1632)		-	-			375,000	375,000	375,000	247
248		Harmon Road Extension (Senate Form 1249)		-	-			300,000	300,000	300,000	248
249		City of Hampton Sidewalk for Public Safety (Senate Form 1553)		-	-			300,000	300,000	300,000	249
250		SR 23 Frontage/Access Roads (Senate Form 2402)		-	-			3,000,000	3,000,000	3,000,000	250
251		Tampa Bay Area Regional Transit Authority (TBARTA) (Senate Form 2438)		-	-			4,800,000	4,800,000	4,800,000	251
252		Aircraft Service Center-Opa Locka Airport (Senate Form 1220)		-	-			1,000,000	1,000,000	1,000,000	252
253		AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297)		-	-			1,500,000	1,500,000	1,500,000	253
254		Woodbine Road (CR197) 4 Lane Expansion (Senate Form 2208)		-	-			250,000	250,000	250,000	254
255		The Industrial Park Connector (Senate Form 2209)		-	-			231,000	231,000	231,000	255
256		HART Intelligent Transportation System (ITS) Upgrade (Senate Form 1807)		-	-			500,000	500,000	500,000	256
257		School Sidewalks and Safety Enhancements (Senate Form 2292)		-	-			1,000,000	1,000,000	1,000,000	257
258		Veterans' Boardwalk (Senate Form 2394)		-	-			500,000	500,000	500,000	258
259		Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185)		-	-			853,000	853,000	853,000	259
260		Medley NW South River Drive - Drainage & Mobility Improvements (Senate Form 1216)		-	-			500,000	500,000	500,000	260
261		City of Miami Springs: South Royal Poinciana Median (Senate Form 1448)		-	-			750,000	750,000	750,000	261
262		Pedestrian Safety/Roadway Improvements 112th Ave (Senate Form 2196)		-	-			500,000	500,000	500,000	262
263		Florida Keys Overseas Heritage Trail (Senate Form 1417)		-	-			1,500,000	1,500,000	1,500,000	263
264		Eastern Bay County Dredging (Senate Form 2383)		-	-			500,000	500,000	500,000	264
265		Hegener Drive Extension (Senate Form 2318)		-	-			825,000	825,000	825,000	265
266		44th Avenue East Extension (Senate Form 2433)		-	-			10,000,000	10,000,000	10,000,000	266
267		Historic Pier Enhancement Project (Senate Form 1761)		-	-			285,000	285,000	285,000	267

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
268		<i>Bellevue Road Stormwater Project (Senate Form 1787)</i>						1,000,000	1,000,000	1,000,000	268
269		<i>Ponte Vedra SR A1A Corridor Intersection Improvements. (Senate Form 2269)</i>						1,000,000	1,000,000	1,000,000	269
270		<i>Improvements to SR 313 at US-1 (Senate Form 2271)</i>						4,800,000	4,800,000	4,800,000	270
271		<i>Lithia Pinecrest Road PD&E Study (Senate Form 2290)</i>						1,250,000	1,250,000	1,250,000	271
272		<i>Bradenton Beach SR 789 Multi-Modal Capacity Project (Senate Form 2427)</i>						2,000,000	2,000,000	2,000,000	272
273		<i>Rehabilitation of the Fort Denaud Bridge (Senate Form 1194)</i>						709,587	709,587	709,587	273
274		<i>Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134)</i>						200,000	200,000	200,000	274
275		<i>North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964)</i>						229,950	229,950	229,950	275
276		<i>Town of Lake Park -- Road Striping Improvements (Senate Form 1023)</i>						29,000	29,000	29,000	276
277		<i>Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2309)</i>						47,500	47,500	47,500	277
278		<i>Town of Loxahatchee Groves Equestrian Signals (Senate Form 2310)</i>						27,246	27,246	27,246	278
279		<i>Rales Rides - Senior Transportation (Senate Form 1178)</i>						159,520	159,520	159,520	279
280		<i>Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729)</i>						100,000	100,000	100,000	280
281		<i>Multimodal Transit Station (Senate Form 2299)</i>						100,000	100,000	100,000	281
282		<i>Reaching Beyond the Sunrail Station (Senate Form 2174)</i>						175,000	175,000	175,000	282
283		<i>Morningside Drive Extension (Senate Form 1258)</i>						1,000,000	1,000,000	1,000,000	283
284		<i>Citrus County - CR 491 Road Widening (Senate Form 1498)</i>						3,000,000	3,000,000	3,000,000	284
285		<i>Citrus County - Inverness Airport Business Park (Senate Form 1512)</i>						3,000,000	3,000,000	3,000,000	285
286		<i>Ormond Beach Municipal Airport Access Roads (Senate Form 1198)</i>						466,995	466,995	466,995	286
287		<i>Keep Florida Beautiful, Inc. (Senate Form 1522)</i>						800,000	800,000	800,000	287
288		<i>State Road 50 Realignment (Senate Form 1160)</i>						3,500,000	3,500,000	3,500,000	288
289		<i>SW 12th Street Roadway Improvement (Senate Form 1065)</i>						200,000	200,000	200,000	289
290		<i>SW 13th Street Drainage Improvements (Senate Form 1066)</i>						200,000	200,000	200,000	290
291		<i>City of St. Cloud Downtown Revitalization (Senate Form 2217)</i>						300,000	300,000	300,000	291
292		<i>Sport Aviation Village (Senate Form 1689)</i>						250,000	250,000	250,000	292
293		<i>Crosswalk Lighting (Senate Form 1697)</i>						1,500,000	1,500,000	1,500,000	293
294		<i>I-95 Sound Barrier (Senate Form 2475)</i>						700,000	700,000	700,000	294
295		<i>Miami Shores Village-Wide Traffic Calming (Senate Form 1243)</i>						100,000	100,000	100,000	295
296		<i>Palmetto Roadway and Drainage Improvements (Senate Form 1181)</i>						481,000	481,000	481,000	296
297		<i>SR 16 West/CR 16A Intersection Improvements (Senate Form 2574)</i>						400,000	400,000	400,000	297
298		<i>City of Miami Roadway & Drainage Improvements (Senate Form 2476)</i>						500,000	500,000	500,000	298

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
299		Mount Sinai Medical Center Road Improvements (Senate Form 2263)						100,000	100,000	100,000	299
300		Hurricane Michael - City of Parker - Road Safety (Senate Form 2513)						37,500	37,500	37,500	300
301		Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559)						112,000	112,000	112,000	301
302		Hurricane Michael - City of Callaway - Road Repairs (Senate Form 2514)						500,000	500,000	500,000	302
303	088864	BRIDGE INSPECTION		-	-			24,170,000	24,170,000	24,170,000	303
304	088866	TRAFFIC ENGR CONSULTANTS		-	-			219,949,857	219,949,857	219,949,857	304
305	088867	LOCAL GOVERNMENT REIMBURSE		-	-			4,300,000	4,300,000	4,300,000	305
306	088876	TOLL OPERATION CONTRACTS		-	-			165,871,278	165,871,278	165,871,278	306
307	088920	TURNPIKE SYS EQUIP & DEVEL		-	-			32,522,177	32,522,177	32,522,177	307
308	088922	TOLLS SYS EQUIP & DEVELOP		-	-			54,662,075	54,662,075	54,662,075	308
309	089070	DEBT SERVICE		-	-			62,492,945	62,492,945	62,492,945	309
310	Total	DEPT OF TRANSPORTATION	6,214.00	-	-	-	-	10,751,018,330	10,751,018,330	10,751,018,330	310
311											311
312		EMERGENCY MANAGEMENT									312
313	1100001	STARTUP (OPERATING)	155.00	-	-			71,962,381	71,962,381	71,962,381	313
314	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000	314
315	2000500	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Requests authority to adjust base budget across multiple categories in order to accurately reflect recurring appropriations and appropriate funding sources to ensure compliance with state and federal regulations.		-	-			(2,107,010)	(2,107,010)	(2,107,010)	315
316	2000600	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD See issue 2000500		-	-			2,107,010	2,107,010	2,107,010	316
317	3004A00	EMERGENCY MANAGEMENT POSITIONS Requests 20 FTE, 1,142,075 in rate, and \$1,518,960 in salaries and benefits. These positions will address daily operational functions including technological hazards, management and administration of the Public Assistance program, and inspections, engineering reviews, and project management for the Hazard Mitigation program. At least 5 of the positions must provide technical assistance to local governments.	20.00	1,518,960	1,518,960				-	1,518,960	317

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
318	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY		-				(39,965)	(39,965)	(39,965)	318
319	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES Provides funding for the division to manage and continue public assistance and mitigation programs for disasters throughout the state.		-	-			1,850,584,494	1,850,584,494	1,850,584,494	319
320	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS Provides funding to cover the state's administrative costs related to federally declared disasters.		-	-			92,372,635	92,372,635	92,372,635	320
321	5703500	U.S. DEPARTMENT OF TRANSPORTATION HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FUNDING INCREASE Increase the budget authority by \$300,000 to bridge the gap between Federal and State fiscal year, and allow full utilization of the Federal Pipeline and Hazardous Material Safety Administration grant.		-	-			300,000	300,000	300,000	321
322	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-				-	-	322
323	140527	<i>EM MGMT CRIT FAC NDS Provide grants to begin to bring 9 small population counties' emergency operations centers up to the minimum hurricane building standards. Grants will fund only architectural and engineering planning and design services and will be a maximum of \$200,000 per county. Bradford, Columbia, Franklin, Gadsden, Hamilton, Hardee, Suwannee, Union, and Wakulla</i>		-	-			2,500,000	2,500,000	2,500,000	323
324		<i>Hardee County - Emergency Operations Center (Senate Form 1292)</i>		-	-			124,000	124,000	124,000	324
325		<i>Public Safety Campus Expansion (Senate Form 1475)</i>		-	-			500,000	500,000	500,000	325
326		<i>Public Safety Building & Regional EOC (Senate Form 1609)</i>		-	-			100,000	100,000	100,000	326
327		<i>Brevard Emergency Operations Center Construction (Senate Form 2241)</i>		-	-			541,000	541,000	541,000	327
328		<i>City of LaBelle Civic Center Emergency Generator (Senate Form 1072)</i>		-	-			65,000	65,000	65,000	328
329		<i>City of LaBelle City Hall Emergency Generator (Senate Form 1073)</i>		-	-			45,000	45,000	45,000	329
330		<i>City of LaBelle Lift Station Emergency Generators (Senate Form 1074)</i>		-	-			90,000	90,000	90,000	330
331		<i>Statewide Regional Evacuation Study Update (Senate Form 1513)</i>		-	-			50,000	50,000	50,000	331
332		<i>Emergency Shelter and Preparedness (Senate Form 2410)</i>		-	-			885,000	885,000	885,000	332
333		<i>Monroe County Emergency Operations Center (Senate Form 1421)</i>		-	-			100,000	100,000	100,000	333
334		<i>Emergency Response and Operation Center Improvement (Senate Form 1183)</i>		100,000	-	100,000			-	100,000	334

Transportation, Tourism, and Economic Development Appropriations

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
335		<i>Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556)</i>		-	-			750,000	750,000	750,000	335
336		<i>Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555)</i>		-	-			600,000	600,000	600,000	336
337		<i>Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577)</i>		-	-			650,000	650,000	650,000	337
338				-	-						338
339	Total	EMERGENCY MANAGEMENT	175.00	1,618,960	1,518,960	100,000	77,258,657	2,025,179,545	2,025,179,545	2,026,798,505	339
340	Grand Total		13,066.00	149,539,753	71,489,753	78,050,000	77,258,657	14,366,306,566	14,444,215,223	14,593,754,976	340



Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

FY 2019-2020 Subcommittee Budget Proposal

*Proviso
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The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

SPECIAL CATEGORIES
GRANTS AND AIDS - TRANSPORTATION
DISADVANTAGED

From the funds in Specific Appropriation *****, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

FIXED CAPITAL OUTLAY
SEAPORT GRANTS

From the funds in Specific Appropriation *****, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)

From the funds in Specific Appropriation *****, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.

From the funds in Specific Appropriation *****, \$15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.

FIXED CAPITAL OUTLAY
LOCAL TRANSPORTATION PROJECTS

The nonrecurring funds in Specific Appropriation ***** shall be allocated as follows:

CR 466A Phase III from Timber Top Lane (Senate Form 1305)...	450,000
Amelia Island, An Environmental Branding Initiative (Senate Form 2325).....	817,702
Pembroke Pines Senior Transportation Program (Senate Form 1631).....	288,000
Southwest Ranches Safety Guardrail (Senate Form 1632).....	375,000
Harmon Road Extension (Senate Form 1249).....	300,000
City of Hampton Sidewalk for Public Safety (Senate Form 1553).....	300,000
SR 23 Frontage/Access Roads (Senate Form 2402).....	3,000,000

Aircraft Service Center-Opa Locka Airport (Senate Form 1220).....	1,000,000
AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).....	1,500,000
Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208)..	250,000
The Industrial Park Connector(Senate Form 2209).....	231,000
HART Intelligent Transportation System (ITS) Upgrade (Senate Form 1807).....	500,000
School Sidewalks and Safety Enhancements (Senate Form 2292)..	1,000,000
Veterans' Boardwalk (Senate Form 2394).....	500,000
Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185).....	853,000
Medley NW South River Drive - Drainage & Mobility Improvements (Senate Form 1216).....	500,000
City of Miami Springs: South Royal Poinciana Median (Senate Form 1448).....	750,000
Pedestrian Safety/Roadway Improvements 112th Ave (Senate Form 2196).....	500,000
Florida Keys Overseas Heritage Trail (Senate Form 1417).....	1,500,000
Eastern Bay County Dredging (Senate Form 2383).....	500,000
Hegener Drive Extension (Senate Form 2318).....	825,000
44th Avenue East Extension (Senate Form 2433).....	10,000,000
Historic Pier Enhancement Project (Senate Form 1761).....	285,000
Bellevue Road Stormwater Project (Senate Form 1787).....	1,000,000
Ponte Vedra SR A1A Corridor Intersection Improvements (Senate Form 2269).....	1,000,000
Improvements to SR 313 at US-1 (Senate Form 2271).....	4,800,000
Lithia Pinecrest Road PD&E Study (Senate Form 2290).....	1,250,000
Bradenton Beach SR 789 Multi-Modal Capacity Project (Senate Form 2427).....	2,000,000
Rehabilitation of the Fort Denaud Bridge (Senate Form 1194)..	709,587
Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134).....	200,000
North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964).....	229,950
Town of Lake Park -- Road Striping Improvements (Senate Form 1023).....	29,000
Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2309).....	47,500
Town of Loxahatchee Groves Equestrian Signals (Senate Form 2310).....	27,246
Rales Rides - Senior Transportation (Senate Form 1178).....	159,520
Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729)	100,000
Multimodal Transit Station (Senate Form 2299).....	100,000
Reaching Beyond the Sunrail Station (Senate Form 2174).....	175,000
Morningside Drive Extension (Senate Form 1258).....	1,000,000
Citrus County - CR 491 Road Widening (Senate Form 1498).....	3,000,000
Citrus County - Inverness Airport Business Park (Senate Form 1512).....	3,000,000
Ormond Beach Municipal Airport Access Roads (Senate Form 1198).....	466,995
Keep Florida Beautiful, Inc. (Senate Form 1522).....	800,000
State Road 50 Realignment (Senate Form 1160).....	3,500,000
SW 12th Street Roadway Improvement (Senate Form 1065).....	200,000
SW 13th Street Drainage Improvements (Senate Form 1066).....	200,000
City of St. Cloud Downtown Revitalization (Senate Form 2217)	300,000
Sport Aviation Village (Senate Form 1689).....	250,000
Crosswalk Lighting (Senate Form 1697).....	1,500,000
Miami Shores Village-Wide Traffic Calming (Senate Form 1243)	100,000
I-95 Sound Barrier (Senate Form 2475).....	700,000
Palmetto Roadway and Drainage Improvements (Senate Form 1811).....	481,000
City of Miami Roadway and Drainage Improvements (Senate Form 2476).....	500,000
SR 16 West/CR 16A Intersection Improvements (Senate Form 2574).....	400,000
Tampa Bay Area Regional Transit Authority (TBARTA) (Senate Form 2438).....	4,800,000
Mount Sinai Medical Center Road Improvements (Senate Form 2263).....	100,000
Hurricane Michael - Callaway - Road Repairs (Senate Form 2514).....	500,000
Hurricane Michael - City of Parker - Road Safety (Senate Form 2513).....	37,500
Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559).....	112,000

INFORMATION TECHNOLOGY

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity

must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

SPECIAL CATEGORIES
GRANTS AND AIDS - WORKFORCE PROJECTS

The nonrecurring funds provided in Specific Appropriation ***** from the General Revenue Fund shall be allocated as follows:

Rethreaded, Inc. - New Building (Senate Form 2230).....	250,000
HBI Building Careers for Veterans (Senate Form 1754).....	750,000
Big Brothers Big Sisters - School to Work (Senate Form 1548)	250,000

From the funds provided in Specific Appropriation *****, \$100,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion breakpods to be placed at strategic locations in each of Florida's ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10'x10' and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

SPECIAL CATEGORIES
NON CUSTODIAL PARENT PROGRAM

The funds in Specific Appropriation ***** are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$750,000.

CareerSource Pasco Hernando shall administer the funds.

SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE
DEVELOPMENT BOARDS

Funds provided in Specific Appropriation ***** from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation *****, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation ***** may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation ***** may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation ***** may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of

Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation ***** may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

SPECIAL CATEGORIES
HISPANIC BUSINESS INITIATIVE FUND OUTREACH
PROGRAM

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation *****.

SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING AND COMMUNITY
DEVELOPMENT PROJECTS

The nonrecurring funds provided in Specific Appropriation ***** from the General Revenue Fund shall be allocated as follows:

Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).....	250,000
Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	200,000
City of Deerfield Beach Purchase of Vacant Lots (Senate Form 1890).....	225,000
Casa Familia Village Pilot Program (Senate Form 1605).....	200,000
Florida Goodwill Association (Senate Form 1356).....	2,000,000
Selby Aquatic Center (Senate Form 2328).....	150,000
Port St. Lucie Riverwalk Boardwalk (Senate Form 2317).....	200,000
Moccasin Slough Educational Center for Natural Resources (Senate Form 2340).....	900,000
Special Needs Accessible Baseball Fields (Senate Form 1404).....	215,000
City of Deerfield Beach Memorial Park (Senate Form 1744)....	200,000
City of Deerfield Beach Acquisition of Beach Lots (Senate Form 1998).....	200,000
Commons Park Special Needs Playground (Senate Form 2450)....	75,000
Putnam County Animal Shelter Facility (Senate Form 1088)....	250,000
Food Desert Support (Senate Form 2448).....	100,000
Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).....	139,162
ICAMR, Inc. (dba BRIDG) Purchase of Tools (Senate Form 2219)	700,000
Discovery Learning Center Transportation Services (Senate Form 2423).....	100,000
Marie Selby Botanical Gardens Master Site Plan (Senate Form 1349).....	100,000
LaunchCode's Florida Tech Training Initiative (Senate Form 2036).....	200,000

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HURRICANE RESPONSE AND
RECOVERY

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation ***** are allocated as follows:

Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530).....	75,000
Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575).....	75,000
Hurricane Michael - Chattahoochee Building Repairs (Senate Form 2576).....	75,000
Hurricane Michael - Quincy - Building Repairs (Senate Form 2573).....	75,000
Hurricane Michael - Washington County - Communications Tower (Senate Form 2354).....	600,000
Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571).....	300,000
Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578).....	825,000

The nonrecurring funds from the Triumph Gulf Coast Trust Fund provided in Specific Appropriation ***** are allocated as follows:

Hurricane Michael - City of Parker - Building Repairs Senate Form 2512).....	183,750
Hurricane Michael - City of Parker - Parks (Senate Form 2511).....	44,375
Hurricane Michael - Callaway - Stormwater System Repairs (Senate Form 2510).....	500,000
Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416).....	1,500,000
Hurricane Michael - Wewahitchka - Infrastructure Repairs Senate Form 2572).....	600,000
Hurricane Michael - Port St Joe - City Complex (Senate Form 2561).....	312,500
Hurricane Michael - Franklin County - Infrastructure Repair Senate Form 2557).....	750,000
Hurricane Michael - Gulf County - Infrastructure.....	900,000

FLORIDA HOUSING FINANCE CORPORATION

SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - AFFORDABLE HOUSING
PROGRAMS

Funds provided in Specific Appropriation ***** may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM

From the funds provided in Specific Appropriation ***** , \$500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds provided in Specific Appropriation ***** , \$4,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to provide services to homeless persons. Of these funds, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622(4), Florida Statutes, and \$200,000 shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From funds in Specific Appropriation ***** , \$8,000,000 of nonrecurring funds from the State Housing Trust Fund shall allocated for the Jacksonville Urban Core Workforce Housing Project (Senate Form 2071).

SPECIAL CATEGORIES
AFFORDABLE HOUSING FOR HURRICANE RECOVERY

From the funds in specific appropriation ***** , \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the local housing assistance plan.

From the funds in specific appropriation *****, \$10,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

LUMP SUM
ECONOMIC DEVELOPMENT TOOLS

Funds provided in Specific Appropriation ***** are provided to make payments and tax refunds in Fiscal Year 2019-2020 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation ***** from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

SPECIAL CATEGORIES
GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS

From the nonrecurring funds in Specific Appropriation *****, \$400,000 from the State Economic Enhancement and Development Trust Fund is appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930).

SPECIAL CATEGORIES
ECONOMIC DEVELOPMENT PROJECTS

The nonrecurring funds in Specific Appropriation *****, from the General Revenue Fund shall be allocated as follows:

Belle Glade Community and Recreation Center (Senate Form 1806).....	800,000
Government Communications Network Digital Upgrade (Senate Form 1657).....	250,000
Beaver Street Enterprise Center (Senate Form 1861).....	300,000
SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).....	3,000,000
SMART Tamarac - Public Safety FiberOptic Network (Senate Form 1234).....	100,000
SPCA Tampa Bay Shelter Expansion (Senate Form 2454).....	250,000
Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740).....	100,000

SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation *****, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the

economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION

From the recurring funds in Specific Appropriation ***** from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION

Funds in Specific Appropriation ***** are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA

Funds in Specific Appropriation ***** may not be distributed to or expended to benefit any local government that has enacted an ordinance prohibiting the sale or use of sunscreens containing oxybenzone or octinoxate.

From the funds in Specific Appropriation *****, \$5,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to continue its hurricane recovery support programs in counties designated in Federal Emergency Management Agency disaster declaration DR-4339. Any unexpended funds may be used to support communities designated by the Governor in a state disaster declaration issued in Fiscal Year 2019-2020.

From the funds in Specific Appropriation *****, \$1,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to develop an advertising campaign to educate visitors to Florida about the environmental impacts of plastic and polystyrene foam materials on Florida's beaches, wildlife, and water quality.

SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA

From the funds in Specific Appropriation *****, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA -
AEROSPACE INDUSTRY FINANCING, BUSINESS
DEVELOPMENT AND INFRASTRUCTURE NEEDS

From the nonrecurring funds in Specific Appropriation *****, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status

reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

SALARIES AND BENEFITS

From the funds in Specific Appropriation *****, the sum of \$1,518,960 and twenty new full time equivalent positions are provided. At least five of those positions must provide technical assistance to local governments.

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

SPECIAL CATEGORIES
GRANTS AND AIDS - HURRICANE LOSS
MITIGATION

Funds in Specific Appropriation *****, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EMERGENCY MANAGEMENT CRITICAL FACILITY
NEEDS

Funds in Specific Appropriation ***** from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation *****, \$100,000 of nonrecurring funds from the General Revenue Fund shall be allocated for the Emergency Response and Operation Center Improvement (Senate Form 1183)

The nonrecurring funds in Specific Appropriation ***** from the Emergency Management Preparedness and Assistance Trust Fund shall be allocated as follows:

Hardee County - Emergency Operations Center (Senate Form 1292).....	124,000
Public Safety Campus Expansion (Senate Form 1475).....	500,000
Public Safety Building & Regional EOC (Senate Form 1609)....	100,000
Brevard Emergency Operations Center Construction (Senate Form 2241).....	541,000
City of LaBelle Civic Center Emergency Generator (Senate Form 1072).....	65,000
City of LaBelle City Hall Emergency Generator (Senate Form 1073).....	45,000
Emergency Shelter and Preparedness (Senate Form 2410).....	885,000
Monroe County Emergency Operations Center (Senate Form 1421)	100,000
City of LaBelle Lift Station Emergency Generators (Senate Form 1074).....	90,000
Statewide Regional Evacuation Study Update (Senate Form 1513).....	50,000
Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577).....	650,000
Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556).....	750,000

Hurricane Michael - Altha - Disaster Recovery Request
(Senate Form 2555)..... 600,000

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations ***** through ***** for Fiscal Year 2019-20 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

SPECIAL CATEGORIES
OVERTIME

From the funds in Specific Appropriation *****, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation *****, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation *****, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

MILITARY READINESS AND RESPONSE

SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE

From the funds in Specific Appropriation *****, the Department of Military Affairs shall establish an application period for each semester

under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

FEDERAL/STATE COOPERATIVE AGREEMENTS

Funds in Specific Appropriations ***** through ***** are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations ***** through ***** for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

PROGRAM: ELECTIONS

ELECTIONS

SPECIAL CATEGORIES
GRANTS AND AIDS - ELECTION SECURITY GRANTS

Funds provided in Specific Appropriation ***** shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.

County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

SPECIAL CATEGORIES
GRANTS AND AIDS - HISTORIC PRESERVATION
GRANTS

From the funds in Specific Appropriation *****, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$719,483 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2019-2020 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES

From the funds in Specific Appropriation *****, \$5,530,517 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation *****, \$5,221,724 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricanes Harvey, Irma, and Maria.

The remaining nonrecurring funds in Specific Appropriation *****, shall be allocated as follows:

Historical Courthouse Restoration Project (Senate Form 2229).....	250,000
Lafayette County Courthouse Clock Tower (Senate Form 1382).....	650,000
Truman Little White House Preservation Project (Senate Form 1607).....	250,000
Preservation of Historical Florida Cracker House (Senate Form 1537).....	150,000

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

FIXED CAPITAL OUTLAY
LIBRARY CONSTRUCTION GRANTS

From the funds in Specific Appropriation *****, \$1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Library Construction Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation *****, \$250,000 of nonrecurring funds from the General Revenue Fund is provided for the East Lake Library Expansion Phase 1B (Senate Form 2027).

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURE BUILDS FLORIDA

From the funds in Specific Appropriation *****, \$2,980,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Culture Builds Florida Grants Specific Cultural Projects ranked list, as provided on the Department of State website.

SPECIAL CATEGORIES
GRANTS AND AIDS - CULTURAL AND MUSEUM
GRANTS

From the funds in Specific Appropriation *****, \$12,300,000 in nonrecurring funds from the General Revenue Fund is provided for the

Department of State 2019-2020 Cultural and Museum Grants General Program Support ranked list, as provided by the Department of State website.

The remaining nonrecurring funds in Specific Appropriation *****, shall be allocated as follows:

Camp Blanding Museum Expansion Project (Senate Form 2228).....	750,000
Pulse Memorial and Museum (Senate Form 1407).....	245,000
Miami Military Museum Inaugural Year Operations (Senate Form 1971).....	200,000
Operator V.O.I.C.E. (Senate Form 2377).....	100,168
St. Petersburg Museum of History (Senate Form 1831).....	200,000
Largo Central Park Performing Arts Center Facility (Senate Form 2255).....	120,000
Straz Center for the Performing Arts - Master Plan (Senate Form 1642).....	100,000
African American History Museum and Library (Senate Form 1315).....	50,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265).....	100,000

SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
HERITAGE PRESERVATION NETWORK

From the funds in Specific Appropriation *****, \$200,000 of the nonrecurring funds from the General Revenue Fund is provided for the Florida African American Heritage Preservation Network (Senate Form 1852)

GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM

From the funds in Specific Appropriation *****, \$4,200,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural Facilities ranked list, as provided on the Department of State website.

SECTION 8. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 9. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 10. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 11. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 12. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 13. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for resurfacing and drainage improvements to the Treasure Island Causeway. (Senate Form 2419)

SECTION 15. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is reappropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 18. The nonrecurring sum of \$765,535,000 from the Federal Grants Trust Fund is appropriated the Department of Economic Opportunity

for the Community Development Block Grant - Disaster Recovery Program.
This section is effective upon becoming law.



Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

FY 2019-2020 Subcommittee Budget Proposal

Implementing Bill Summary

Senator Hutson, Chair
Senator Thurston, Vice Chair

March 20, 2019

Appropriations Subcommittee on Transportation, Tourism, and Economic Development

Summary of Proposed 2019 Implementing Bill Sections		
1	<p>FLORIDA HIGHWAY PATROL. Authorizes assignment of patrol officer to cabinet members if deemed appropriate by Department of Highway Safety & Motor Vehicles or in response to threat upon such member and upon written request of such member.</p> <p>Provides for one or more patrol officers to be assigned to the Lieutenant Governor upon the request of the Governor.</p>	CONTINUED
2	<p>LOCAL HOUSING TRUST FUND. Funds shall be used as specified in the GAA</p>	CONTINUED
3	<p>STATE HOUSING TRUST FUND. Funds shall be used as specified in the GAA</p>	CONTINUED
4	<p>DEPARTMENT OF TRANSPORTATION. Under current law, LBC approval is required for DOT's annual roll forward amendment. This would provide that if a LBC meeting cannot be held within 30 days of the roll forward request the amendment may be approved by the LBC chair and vice chair pursuant to s. 216.177, F.S.</p>	NEW
5	<p>DEPARTMENT OF TRANSPORTATION - SCOP. Allows counties and municipalities in the areas impacted by Hurricane Michael to apply to funds to repair roads (Small County Outreach Program).</p>	NEW

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 3/20/2019 1:36:10 PM

Ends: 3/20/2019 1:40:47 PM

Length: 00:04:38

1:36:12 PM Sen. Hutson (Chair) Call to Order

1:36:13 PM Roll Call

1:36:29 PM Quorum Present

1:36:39 PM Sen. Hutson

1:40:16 PM Sen. Thurston moves to accept the subcommittee's proposal for the budget, proviso language, and implementing bill provisions and to forward our budget recommendations on to the full Appropriations Committee

1:40:26 PM Motion adopted

1:40:30 PM Sen. Thurston moves to adjourn



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR JEFF BRANDES

24th District

March 20, 2019

Dear Chair Hutson,

I am writing to request respectfully that I be excused from the Appropriations Subcommittee on Transportation, Tourism, and Economic Development Meeting on March 20 due to a prior commitment.

If you have any questions regarding this request, please feel free to contact my office, or myself. Thank you for time and consideration of this matter.

Kind Regards,

A handwritten signature in black ink, appearing to read "Jeff Brandes", with a long horizontal flourish extending to the right.

Jeff Brandes

COMMITTEES:

Appropriations Subcommittee on Criminal and Civil Justice, *Chair*
Criminal Justice, *Vice Chair*
Appropriations
Appropriations Subcommittee on Transportation, Tourism, and Economic Development
Banking and Insurance
Innovation, Industry, and Technology
Rules

JOINT COMMITTEES:

Joint Legislative Auditing Committee, *Alternating Chair*
Joint Legislative Budget Commission

REPLY TO:

- 9800 4th Street North, Suite 200, St. Petersburg, Florida 33702 (727) 563-2100
- 416 Senate Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5024

Senate's Website: www.flsenate.gov

BILL GALVANO
President of the Senate

DAVID SIMMONS
President Pro Tempore