

Tab 1	SB 362 by Hooper (CO-INTRODUCERS) Stewart, Harrell, Baxley, Torres, Simmons; (Similar to H 00213) Florida Tourism Marketing
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Tab 2	SB 7020 by IS; Emergency Staging Areas
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The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA

**APPROPRIATIONS SUBCOMMITTEE ON
TRANSPORTATION, TOURISM, AND ECONOMIC
DEVELOPMENT**

Senator Hutson, Chair
Senator Thurston, Vice Chair

MEETING DATE: Wednesday, January 29, 2020
TIME: 11:00 a.m.—12:30 p.m.
PLACE: *Toni Jennings Committee Room*, 110 Senate Building

MEMBERS: Senator Hutson, Chair; Senator Thurston, Vice Chair; Senators Brandes, Lee, Perry, Simpson, Taddeo, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	SB 362 Hooper (Similar H 213)	Florida Tourism Marketing; Revising the scheduled repeal of the Florida Tourism Industry Marketing Corporation direct-support organization; abrogating the scheduled repeal of the Division of Tourism Marketing of Enterprise Florida, Inc., etc. CM 11/05/2019 Favorable ATD 01/29/2020 Favorable AP	Favorable Yeas 8 Nays 0
2	SB 7020 Infrastructure and Security	Emergency Staging Areas; Authorizing the Department of Transportation to plan, design, and construct staging areas as part of the turnpike system for the intended purpose of staging supplies for prompt provision of assistance to the public in a declared state of emergency; requiring the department, in consultation with the Division of Emergency Management, to select sites for such areas; requiring the department to give priority consideration to placement of such staging areas in specified counties, etc. ATD 01/29/2020 Favorable AP	Favorable Yeas 8 Nays 0
3	Review and Discussion of Fiscal Year 2020-2021 Budget Issues Relating to: Department of Economic Opportunity Department of Transportation Department of State Department of Military Affairs Division of Emergency Management Department of Highway Safety and Motor Vehicles		Presented

Other Related Meeting Documents

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 362

INTRODUCER: Senators Hooper, Stewart, Harrell, and others

SUBJECT: Florida Tourism Marketing

DATE: January 28, 2020

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Reeve</u>	<u>McKay</u>	<u>CM</u>	<u>Favorable</u>
2.	<u>Hrdlicka</u>	<u>Hrdlicka</u>	<u>ATD</u>	<u>Recommended: Favorable</u>
3.	_____	_____	<u>AP</u>	_____

I. Summary:

SB 362 extends the scheduled repeal date for the Florida Tourism Industry Marketing Corporation, doing business as VISIT FLORIDA, until October 1, 2028, and removes the scheduled repeal date for the Division of Tourism Marketing within Enterprise Florida, Inc.

Without the bill, the statutory provisions for these entities will be repealed on July 1, 2020.

The five-year average of appropriations to VISIT FLORIDA is \$70.8 million. If VISIT FLORIDA is repealed on July 1, 2020, the dissolved entity's assets, after all legal liabilities and obligations have been paid or adequate provision for them have been made, will revert to the state.

The bill takes effect upon becoming law.

II. Present Situation:

Enterprise Florida, Inc., and VISIT FLORIDA

Enterprise Florida, Inc., (EFI) is a non-profit corporation created to act as the state's economic development organization, using expertise from both the private and public sectors. EFI is not a unit of state government.¹

EFI is statutorily required to maintain at least five divisions related to the following areas:

- International trade and business development;
- Business retention and recruitment;
- Tourism marketing;

¹ Sections 288.901(1) and (2), F.S.

- Minority business development; and
- Sports industry development.²

EFI's Division of Tourism Marketing is the mechanism created in statute through which EFI interacts and contracts with its direct support organization, VISIT FLORIDA. VISIT FLORIDA is the fictitious name for the Florida Tourism Industry Marketing Corporation, a non-profit corporation that serves as Florida's statewide destination marketing organization and represents the state's tourism industry.³ In practice, VISIT FLORIDA is EFI's tourism marketing division. The division is staffed by VISIT FLORIDA, but that staff is not employed by EFI.⁴ VISIT FLORIDA's primary responsibilities include:

- Administering domestic and international advertising campaigns;
- Conducting research on tourism and travel trends;
- Coordinating domestic and international marketing activities; and
- Managing the state's four welcome centers.⁵

VISIT FLORIDA is required to develop a four-year marketing plan for the state that addresses issues such as continuation of tourism growth in Florida, expansion to new or underrepresented markets, coordination with local and private sector partners on tourism advertising, and addressing emergency responses to disasters from a marketing standpoint.⁶

VISIT FLORIDA also administers a number of small grant programs that provide organizations and state agencies funding for certain tourism-related activities. Grant funds average less than \$700,000 per year.⁷

EFI, in conjunction with the Department of Economic Opportunity (DEO), appoints VISIT FLORIDA's 31-member board of directors. The board "provides guidance, input, and insight into the evolution and development of [VISIT FLORIDA] programs, processes, and messages; acts as a steering council for various committees; and works directly with [VISIT FLORIDA] executive staff to guide strategy."⁸ VISIT FLORIDA's board of directors is composed of 16 regional members, with at least two representing each of the six statutorily designated geographic areas of the state, and 15 additional tourism industry related members, including:

- One from the statewide rental car industry;
- Seven from tourist-related statewide associations;
- Three from county destination marketing organizations;
- One from the cruise industry;
- One from an automobile and travel services membership organization;

² Section 288.92, F.S.

³ Section 288.1226, F.S. The fictitious name is registered with the Department of State, registration no. G18000088414.

⁴ Section 288.923(5), F.S.

⁵ Office of Program Policy Analysis and Government Accountability, *Florida Economic Development Program Evaluations – Year 5*, 21 (December 2017), available at <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1713rpt.pdf> (last visited Jan. 18, 2020). Pursuant to s. 288.12265, F.S., VISIT FLORIDA contracts with the Department of Transportation through EFI to employ staff and operate the welcome centers. See also VISIT FLORIDA, *Florida Welcome Centers*, available at <https://www.visitflorida.com/en-us/visitor-services/florida-welcome-centers.html> (last visited Jan. 18, 2020).

⁶ Section 288.923(4)(c), F.S.

⁷ *Florida Economic Development Program Evaluations – Year 5* at 23 and 35.

⁸ *Id.* at 21.

- One from the airline industry; and
- One from the space tourism industry.⁹

For the 2019-2020 fiscal year, VISIT FLORIDA received an appropriation of \$50 million.¹⁰ Payments are made to VISIT FLORIDA through EFI from the DEO. VISIT FLORIDA enters into a funding agreement with EFI and the DEO and an operating agreement with EFI.¹¹

Both VISIT FLORIDA and EFI's division of tourism marketing will sunset on July 1, 2020, unless reviewed and saved from repeal by the Legislature.¹²

Economic Development Programs Evaluations

Pursuant to s. 288.0001(2)(b), F.S., the Office of Economic and Demographic Research (EDR) and the Office of Program Policy Analysis and Government Accountability (OPPAGA) must provide a detailed analysis of certain economic development programs according to a recurring schedule established in law. VISIT FLORIDA's most recent evaluation was completed in January 2018 and covered Fiscal Years 2013-2014, 2014-2015, and 2015-2016.

OPPAGA Review

The OPPAGA is required to evaluate programs for effectiveness and value to the state taxpayers and to provide recommendations for consideration by the Legislature. The review determined that Florida is outpacing several other states in tourism growth and has a significant competitive advantage compared to other states with strong tourism industries, such as California, Nevada, New York, and Texas.¹³

As a public-private partnership, VISIT FLORIDA is required to obtain private sector contributions to match public contributions. Eligible matching contributions come from four categories:

- Direct cash contributions;
- Fees for services;
- Cooperative advertising, which is limited to partner expenditures for paid media placement and actual market value of contributed products, air time, and print space; and
- In-kind contributions, which is limited to the actual market value of promotional contributions of partner-supplied benefits or of nonpartner-supplied airtime or print space.¹⁴

VISIT FLORIDA has continually met the statutorily required one-to-one match of public and private funding. Over the review period, 73 percent of private sector contributions were in the

⁹ Section 288.1226(4), F.S.

¹⁰ Specific Appropriation 2328, s. 6, ch. 2019-115, L.O.F.

¹¹ See *Funding Agreement SB20-003 – Agreement between the Department of Economic Opportunity, Enterprise Florida, Inc., and the Florida Tourism Industry Marketing Corporation*, executed September 13, 2019, available at <https://facts.fldfs.com/Search/ContractDetail.aspx?AgencyId=400000&ContractId=S0118&Tab=1> (last visited Jan. 18, 2020).

¹² Sections 288.1226(14) and 288.923(6), F.S. The 2019-2020 fiscal year implementing bill extended the repeal date from October 1, 2019, to July 1, 2020. See s. 99, ch. 2019-116, L.O.F.

¹³ *Florida Economic Development Program Evaluations – Year 5* at 19.

¹⁴ Section 288.1226(6), F.S.

form of industry-contributed promotional value.¹⁵ On average, VISIT FLORIDA spends 64 percent of its annual budget on media and industry cooperative advertising efforts; most of the remaining expenditures are comprised of fees and services and salaries and benefits. Certain contracts are subject to several reporting and transparency requirements.¹⁶

VISIT FLORIDA's paying partners, which include members of the hospitality, entertainment, and outdoor recreation industries, have expressed overall support for the agency's mission and services.

EDR Review

The EDR is required to analyze the economic benefits of the programs included in the OPPAGA's program evaluation. Economic benefit is defined as the direct, indirect, and induced gains in state revenues as a percentage of the state's investment, including state grants, tax exemptions, tax refunds, tax credits, and other state incentives.¹⁷ The EDR uses the terms economic benefit and return on investment (ROI) synonymously; these terms do not address the overall effectiveness or benefit of a program and instead focus on tangible financial gains or losses to state revenues.¹⁸

In its most recent review period, VISIT FLORIDA generated a positive ROI of 2.15. For every dollar spent on VISIT FLORIDA's marketing efforts, the state received \$2.15 back in tax revenue. From the state's investment of \$210.5 million over the review period, VISIT FLORIDA contributed approximately \$13.5 billion to Florida's GDP and \$453.2 million in state revenue. VISIT FLORIDA's positive ROI benefited from both the aggregate amount of spending and the types of purchases made by tourists, the majority of which are subject to state sales and use tax.¹⁹

Though it is difficult to determine VISIT FLORIDA's precise influence on the state's tourism industry compared to that of other marketing efforts, the EDR used the agency's Visitor Influencer Study to approximate that the agency was responsible for almost 10 percent of all marketing-influenced tourists over the review period.²⁰

III. Effect of Proposed Changes:

The bill extends the scheduled repeal date for the Florida Tourism Industry Marketing Corporation, known as VISIT FLORIDA, until October 1, 2028. The bill removes the scheduled

¹⁵ *Florida Economic Development Program Evaluations – Year 5* at 22.

¹⁶ Chapter 2017-233, s. 17, L.O.F., created reporting and transparency requirements for contracts valued at \$500,000 or more as well as new provisions for private sector contributions. *See* s. 288.1226(6) and (13), F.S.

¹⁷ Section 288.005(1), F.S., and Office of Economic and Demographic Research, *Return on Investment for VISIT FLORIDA*, 1 (January 1, 2018), available at <http://edr.state.fl.us/Content/returnoninvestment/Tourism2018.pdf> (last visited Jan. 18, 2020).

¹⁸ *Return on Investment for VISIT FLORIDA* at 22. ROI is calculated by summing state revenues generated by a program less state expenditures invested in the program, and dividing that amount by the state's investment. EDR uses the Statewide Model, a model that simulates Florida's economy and captures the indirect and induced economic activity resulting from direct program effects, to calculate these numbers.

¹⁹ *Id.* at 25.

²⁰ *Id.* at 19. This label is used to distinguished tourists from those who visited Florida due to other influences, such as visiting family and friends or participating in a specific hobby or pastime.

repeal date for the division of tourism marketing within Enterprise Florida, Inc. Without the bill, the statutory authorizations for these entities would be repealed on July 1, 2020.

The bill takes effect upon becoming law.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

None.

C. Government Sector Impact:

The five-year average of appropriations to VISIT FLORIDA is \$70.8 million.²¹ If VISIT FLORIDA is repealed on July 1, 2020, the dissolved entity's assets, after all legal liabilities and obligations have been paid or adequate provisions have been made, will revert to the state.

VI. Technical Deficiencies:

None.

²¹ Specific Appropriation 2328, s. 6, ch. 2019-115, L.O.F.; SA 2239, s. 6, ch. 2019-8, L.O.F.; s. 26, ch. 2017-233, L.O.F.; SA 2240, s. 6, ch. 2016-66, L.O.F.; and SA 2254, s. 6, ch. 2015-232, L.O.F.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill substantially amends the following sections of the Florida Statutes: 288.1226 and 288.923

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

By Senator Hooper

16-00576-20

2020362__

1 A bill to be entitled
2 An act relating to Florida tourism marketing; amending
3 s. 288.1226, F.S.; revising the scheduled repeal of
4 the Florida Tourism Industry Marketing Corporation
5 direct-support organization; amending s. 288.923,
6 F.S.; abrogating the scheduled repeal of the Division
7 of Tourism Marketing of Enterprise Florida, Inc.;
8 providing an effective date.

9
10 Be It Enacted by the Legislature of the State of Florida:

11
12 Section 1. Subsection (14) of section 288.1226, Florida
13 Statutes, is amended to read:

14 288.1226 Florida Tourism Industry Marketing Corporation;
15 use of property; board of directors; duties; audit.-

16 (14) REPEAL.-This section is repealed October 1, 2028 ~~July~~
17 ~~1, 2020~~, unless reviewed and saved from repeal by the
18 Legislature.

19 Section 2. Subsection (6) of section 288.923, Florida
20 Statutes, is amended to read:

21 288.923 Division of Tourism Marketing; definitions;
22 responsibilities.-

23 ~~(6) This section is repealed July 1, 2020, unless reviewed~~
24 ~~and saved from repeal by the Legislature.~~

25 Section 3. This act shall take effect upon becoming a law.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/20
Meeting Date

5362
Bill Number (if applicable)

Topic VISIT FLORIDA

Amendment Barcode (if applicable)

Name MICHAEL RUBIN

Job Title VP

Address 502 E JEFFERSON ST

Phone 850-272-8088

Street Tallah State FL Zip

Email Mike.Rubin@FloridaParts.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FLORIDA PARTS COUNCIL

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

January 29, 2020
Meeting Date

362
Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Josh Aubuchon

Job Title Attorney

Address 315 South Calhoun
Street

Phone 224-7000

Tallahassee FL 32301
City State Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Brewers Guild

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-29-20

Meeting Date

362

Bill Number (if applicable)

Topic Visit Florida

Amendment Barcode (if applicable)

Name Shannon Belmont

Job Title Research Analyst

Address 106 N. Bronough St.
Street

Phone 850-222-5052

Tallahassee
City

FL
State

32301
Zip

Email Sbelmont@FloridaTaxwatch.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Taxwatch

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/2020
Meeting Date

SB 362
Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Lauren Storch

Job Title Government Affairs

Address 601 E. Kennedy Blvd.
Street

Phone 813-274-6831

Tampa FL 33602
City State Zip

Email storchla@HCFlegen.re

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Hillsborough County

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

JAN. 29, 2020
Meeting Date

SB 362
Bill Number (if applicable)

Topic Florida Tourism marketing

Amendment Barcode (if applicable)

Name RICHARD TURNER

Job Title Sen. Vice President

Address 230 S. Adams St.

Phone 850 224-2250

Street

Tallahassee

City

FL

State

32301

Zip

Email RTurner@FRLA.org

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Restaurant & Lodging Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29
Meeting Date

362
Bill Number (if applicable)

Topic Tourism Marketing

Amendment Barcode (if applicable)

Name Brewster Bevis

Job Title Senior VP

Address 516 W Adams

Phone _____

Street

TLH

City

FL

State

32314

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Associated Industries of Florida

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/2020
Meeting Date

362
Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Jennifer Green

Job Title _____

Address P.O. Box 390

Phone (850) 841-1726

Tallahassee FL 32302
City State Zip

Email jennife@libertypartnersfl.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Expedia Group

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/2020

Meeting Date

362

Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Melanie Bostick

Job Title _____

Address P.O. Box 390

Phone (850) 841-1726

Street

Tallahassee

FL

32302

City

State

Zip

Email melanie@libertypartnersfl.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Attractions Association

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/20

Meeting Date

362

Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Malinda Horton

Job Title Executive Director

Address 459 Cedar Hill Road

Phone 850-933-3066

Street

Tallahassee

FL

32312

Email fam@flamuseums.org

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Association of Museums

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE

APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1-29-20²⁰

Meeting Date

SB 362

Bill Number (if applicable)

Topic TOURISM MARKETING

Amendment Barcode (if applicable)

Name JACK HERBERT

Job Title

Address 2655 ULMERTON RD #276

Phone 727-560-3323

Street

CLEARWATER FL

City

State

Zip

Email JACK@THEMALLARDGROUP.COM

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing AMERICAN ADVERTISING FEDERATION

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/20

Meeting Date

362

Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Phillip Suderman

Job Title Policy Director

Address _____
Street

Phone _____

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Americans for Prosperity

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/20

Meeting Date

8102

Bill Number (if applicable)

Topic VISIT FL

Amendment Barcode (if applicable)

Name Carolyn Johnson

Job Title Policy Director

Address _____
Street

Phone _____

City

State

Zip

Email _____

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing FL Chamber of Commerce

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

11/29/20
Meeting Date

362
Bill Number (if applicable)

Topic VISIT FLORIDA

Amendment Barcode (if applicable)

Name RAMON MAURY

Job Title

Address PO BOX 10245
Street

Phone 222 1568

City State Zip 32302

Email MAURYR@AFL

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing AANR FLORIDA

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/20
Meeting Date

SB 362
Bill Number (if applicable)

Topic Florida Tourism Marketing

Amendment Barcode (if applicable)

Name Andy Palmer

Job Title lobbyist

Address 119 S. Monroe St., Suite 200
Street

Phone (950) 205-9000

Tallahassee FL 32301
City State Zip

Email andy.palmer@mhdfirm.com

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Asian American Hotel Owners Association (AAHOA)

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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THE FLORIDA SENATE

APPEARANCE RECORD

1/29/2020
Meeting Date

Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 362
Bill Number (if applicable)

Topic Tourism & MAR 27th

Amendment Barcode (if applicable)

Name SEX & BUSY CLAY COUNTY HOMES

Job Title SEX TOYS CLAY COUNTY FL. JAMES OMO

Address 2904-2910 Hwy 21
Street

Phone 904 415 3221

Middleburg FL 32008
City State Zip

Email SEX BUSY I@

Speaking: For Against Information

Waive Speaking: In Support Against LOBBYIST
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.



THE FLORIDA SENATE

Tallahassee, Florida 32399-1100

SENATOR ED HOOPER
16th District

COMMITTEES:
Governmental Oversight and Accountability, Chair
Appropriations Subcommittee on Agriculture,
Environment, and General Government
Appropriations Subcommittee on Health and
Human Services
Health Policy
Infrastructure and Security
Joint Select Committee on Collective Bargaining,
Alternating Chair
Joint Administrative Procedures Committee

November 5, 2019

Honorable Travis Hutson, Chair
Appropriations Subcommittee on Transportation, Tourism, and Economic
Development
201 The Capitol
404 South Monroe Street
Tallahassee, FL 32399-1100

Dear Chair Hutson,

I am writing to request that SB 362, Florida Tourism Marketing, be placed on the agenda to be heard in the Appropriations on Transportation, Tourism, and Economic Development Subcommittee.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Ed Hooper".

Ed Hooper

Cc: Staff Director, Jennifer Hrdlicka
Administrative Assistant, Rael Candelaria

REPLY TO:

- 3450 East Lake Road, Suite 305, Palm Harbor, Florida 34685-2411 (727) 770-2100
- 326 Senate Office Building, 404 South Monroe Street, Tallahassee, Florida 32399-1100 (850) 487-5016

Senate's Website: www.flsenate.gov

BILL GALVANO
President of the Senate

SENT TO: CHAIRMAN
STAFF DIR
STAFF
2019 NOV -5 PM 6:10
RECEIVED
SENATE APPROPRIATIONS
DAVID SIMMONS
President Pro Tempore

The Florida Senate
BILL ANALYSIS AND FISCAL IMPACT STATEMENT

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 7020

INTRODUCER: Infrastructure and Security Committee

SUBJECT: Emergency Staging Areas

DATE: January 28, 2020

REVISED: _____

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
	Price	Miller		IS Submitted as Committee Bill
1.	McAuliffe	Hrdlicka	ATD	Recommended: Favorable
2.			AP	

I. Summary:

SB 7020 authorizes the Florida Department of Transportation (FDOT) to plan, design, and construct staging areas for emergency response on the turnpike system. These areas are for the staging of emergency supplies, equipment, and personnel to facilitate the prompt provision of emergency assistance to the public in response to a declared state of emergency.

The bill directs the FDOT, in consultation with the Division of Emergency Management (DEM), to consider certain factors when selecting a proposed site, and the FDOT is authorized to acquire property necessary for such staging areas. The bill requires the FDOT to give priority consideration to placement of such staging areas in counties with a population of 200,000 or less in which a multi-use corridor of regional significance is located.

The bill grants the FDOT power to authorize other uses of a staging area and requires that staging-area projects be included in the FDOT's work program.

The fiscal impact of this bill is indeterminate. The FDOT must first exercise the authority granted in this bill and select a site or sites, in consultation with DEM, and estimate the costs to plan, design, and construct the staging areas. These costs are unknown at this time. Increased availability of staging areas along the turnpike system may offset future costs.

The bill takes effect July 1, 2020.

II. Present Situation:

Emergency Declaration and Staging Areas

Chapter 252, F.S., confers certain emergency powers upon the Governor, the DEM, and the governing bodies of each political subdivision of the state when an emergency or disaster occurs

in Florida.¹ Section 252.36(2), F.S., authorizes the Governor to declare a state of emergency by executive order or proclamation if the Governor finds an emergency or the threat of an emergency has occurred or is about to occur.² The Governor's order or proclamation, among other items:

- Activates the emergency mitigation, response, and recovery aspects of the applicable state, local, and inter-jurisdictional emergency management plans, and
- Activates plans and resources to carry out the distribution of any supplies, equipment, and materials, and facilities relating to emergencies.

Section 252.359, F.S., charges DEM with establishing “a statewide system to facilitate the transportation and distribution of essentials in commerce”...“to meet the needs of residents affected during a declared emergency and to ensure continuing economic resilience of communities impacted by disaster.”³ Similarly, among other related authority, political subdivisions are authorized to obtain and distribute equipment, materials, and supplies for emergency management purposes.⁴

Generally, when the Governor declares a state of emergency, the acquisition of property for staging area purposes involves similar processes at both the state and local level – identification of a potential site and execution of an agreement for use of the site. For example, DEM logistics personnel work with regional coordination teams and other DEM field staff to identify potential staging area sites suitable for the expected emergency. For purposes of executing a memorandum of agreement (MOU), the DEM requires the site location and owner, a point of contact, the square footage of the site, and photos or maps of the site. Locations are finalized after a site visit with the site owner to verify the site's feasibility for use. If agreement is reached, an MOU is executed. The acquired sites are mobilized to ensure resources are logged, prepared, and readied for redeployment to an impacted area.⁵

Pre-designated sites are also used for staging. For example, the FDOT allows utility providers and first responders to use commercial motor vehicle weigh stations as staging areas, most of which are along I-75. The FDOT also uses its maintenance yards and operations centers to stage FDOT crews and contracted crews.^{6, 7}

¹ Section 252.32(1)(b), F.S.

² The law provides that the state of emergency continues until the Governor finds the emergency conditions no longer exist and terminates the state of emergency. However, a state of emergency may not exist for more than 60 days unless the Governor renews it. The Legislature may terminate a state of emergency at any time by concurrent resolution.

³ Section 252.359, F.S., defines the term, “essentials,” to mean goods that are consumed or used as a direct result of a declared emergency, or that are consumed or used to preserve, protect, or sustain life, health, safety, or economic well-being.

⁴ Section 252.38(3), F.S.

⁵ See DEM email to Senate Infrastructure and Security Committee staff November 14, 2019 (copy on file in the Senate Infrastructure and Security Committee).

⁶ See the FDOT email to Senate Infrastructure and Security Committee staff November 18, 2019 (copy on file in the Senate Infrastructure and Security Committee).

⁷ For a map of the FDOT's maintenance yards and operations centers, see FDOT, *Transportation Organizational Partners Map*, select Legend icon, bottom left, available at <https://fdot.maps.arcgis.com/apps/webappviewer/index.html?id=659db618c58d4a279bc95386ab20fe30> (last visited January 10, 2020).

At the local level, both pre-designated sites and sites identified in anticipation of need may be used. For example, Leon County Emergency Management staff advise that both the county and the City of Tallahassee have regularly used public property (such as the fairgrounds and the airport), as well as private property for staging areas.⁸

Florida's Turnpike

The Florida Turnpike Enterprise (FTE) within the FDOT is empowered to plan, construct, maintain, repair, and operate the Florida Turnpike System. The term, “turnpike system,” is defined to mean “those limited access toll highways and associated feeder roads and other structures, appurtenances, or rights previously designated, acquired, or constructed pursuant to the Florida Turnpike Enterprise Law and such other additional turnpike projects as may be acquired or constructed as approved by the Legislature.”⁹ The turnpike system currently includes the mainline from Miami to Central Florida, as well as the Homestead Extension, Sawgrass Expressway, Seminole Expressway, Beachline Expressway, Southern Connector Extension, Veterans Expressway, Suncoast Parkway, Polk Parkway, Western Beltway, and the I-4 Connector.¹⁰

In addition, any future multi-use corridor of regional significance (M-CORES corridor) constructed as authorized under s. 338.2278, F.S., will be part of the turnpike system. Enacted during the 2019 Regular Session, M-CORES is a program designed to advance construction of regional corridors that will accommodate multiple modes of transportation and multiple types of infrastructure. The specific purpose of the program is to revitalize rural communities, encourage job creation in those communities, and provide regional connectivity while leveraging technology, enhancing quality of life and public safety, and protecting the environment and natural resources. The following three corridors comprise the M-CORES Program:

- Southwest-Central Florida Connector (Collier County to Polk County);
- Suncoast Connector (Citrus County to Jefferson County); and
- Northern Turnpike Connector (northern terminus of the Florida Turnpike northwest to the Suncoast Parkway).¹¹

FDOT Acquisition of Property

Section 338.04, F.S., grants the FDOT's FTE (and others, collectively called “authorities”) authorization to acquire private or public property and property rights for limited access facilities and service roads in the same manner as they are authorized to acquire property or property rights for highways. That process involves negotiated sales or, failing successful negotiation, the power of eminent domain granted to the FDOT under s. 337.27, F.S.

⁸ Telephone conversation between Senate Infrastructure and Security Committee staff and Leon County Emergency Management staff November 12, 2019.

⁹ Section 338.221(6), F.S.

¹⁰ For a map of the system, *see* Florida's Turnpike, under the *About* heading, available at <http://www.floridasturnpike.com/about.html> (last visited January 10, 2020).

¹¹ For additional detailed M-CORES information, *see* the FDOT M-CORES site, available at <https://floridamcores.com/#home> (last visited January 10, 2020).

Eminent domain is the constitutional power of the government to take private property for public use. Chapters 73 and 74, F.S., provide for eminent domain and proceedings supplemental to eminent domain, respectively. Chapter 73, F.S., specifies the pre-suit negotiation requirements, the petition filing requirements, the service of process and publication requirements, the pretrial process, jury trial process, and post-trial process. Chapter 74, F.S., sets out the supplemental proceedings to eminent domain, including provisions allowing a governmental entity to take possession and title of property in advance of entry of final judgment by depositing with the court an amount no less than the governmental entity's good faith estimate of the value of the property being sought.

Before an eminent domain proceeding can be filed, the FDOT must attempt to negotiate in good faith with the fee owner of the property to be acquired and attempt to reach an agreement regarding the amount of compensation to be paid for the owner's property.¹² The condemning authority must meet additional requirements, such as providing the owner with a written offer, notifying the owner of statutory rights to receive fees and costs,¹³ and notifying business owners of all of their rights.¹⁴ Once a petition for eminent domain is filed, both the FDOT and the owner must make offers of judgment; *i.e.*, an offer to have judgment entered for payment of compensation for amounts specified in the offers.

In accordance with s. 73.071, F.S., eminent domain trials for valuation of property are argued before a twelve-person jury. The amount of compensation is determined as of the date of trial, or the date upon which title passes, whichever occurs first. The jury determines solely the amount of compensation to be paid. Generally, whether the parties settle prior to or after a petition is filed, the landowners and business owners are entitled to attorney fees¹⁵ and reasonable costs incurred, including appraisal fees and accountant fees.¹⁶

The Florida Transportation Code

The Florida Transportation Code (code)¹⁷ includes all Florida Statutes governing the duties and responsibilities for the FDOT. The code authorizes FDOT to provide space to facilitate the conduct of research and demonstration projects relative to innovative transportation technologies¹⁸ or serve as staging areas for the FDOT's construction and maintenance contractors.¹⁹ The sites may provide additional or overflow parking for both commercial motor vehicles and other vehicular traffic²⁰ or serve other functions, such as making fuel or food services available to travelers.²¹

¹² Section 73.015, F.S.

¹³ Section 73.0511, F.S.

¹⁴ Section 73.015(2), F.S.

¹⁵ Section 73.092, F.S.

¹⁶ Section 73.091, F.S.

¹⁷ Chapters 334-339, 348, and 349 and ss. 332.003-332.007, 351.35, 351.36 351.37, and 861.011, F.S.

¹⁸ Section 334.044(21), F.S.

¹⁹ Section 337.11(1), F.S.

²⁰ *Id.*

²¹ Section 338.234, F.S.

III. Effect of Proposed Changes:

The bill authorizes the FDOT to plan, design, and construct staging areas for emergency response as part of the turnpike system. The sites are intended to be designated areas for the staging of emergency supplies, equipment, and personnel to facilitate the prompt provision of emergency assistance to the public in response to a declared state of emergency. The bill provides that emergency supplies, such as water, fuel, generators, vehicles, equipment, and other related materials, staged at key geographic points will aide in emergency response and assistance, including evacuations, deployment of emergency-related supplies and personnel, and restoration of essential services.

In selecting a proposed site, the bill directs the FDOT, in consultation with the DEM, to consider the extent to which a proposed site for a staging area:

- Is located in a geographic area that best facilitates wide dissemination of emergency-related supplies and equipment;
- Provides ease of access to major highways and other transportation facilities;
- Is sufficiently large to accommodate staging of a significant amount of emergency-related supplies and equipment;
- Provides space in support of emergency preparedness and evacuation activities, such as fuel reserve capacity;
- Could be used during non-emergency periods for commercial motor vehicle parking or other uses; and
- Is consistent with other state and local emergency management considerations.

The FDOT must give priority consideration to placement of emergency staging areas in counties with a population of 200,000 or less in which an M-CORES corridor is located.²²

The bill authorizes the FDOT to acquire property and property rights necessary for such staging areas as provided in s. 338.04, F.S., through negotiated sales or the eminent domain process. The FDOT is also granted the power to authorize other uses of a staging area, as provided in the Florida Transportation Code, including, but not limited to, commercial motor vehicle parking to comply with federal hours of service off-duty and sleeper berth requirements and for other vehicular parking to provide rest for drivers.

Lastly, the bill requires that staging area projects be included in the FDOT's work program.²³

The increased availability of staging areas may elevate the efficiency of response to emergencies in this state, thereby facilitating faster recovery from such emergencies for both the public and private sectors, including, but not limited to, quicker resumption of market activity, such as tourism. Authorization for other appropriate uses of the proposed staging areas during non-emergency periods may result in other economic efficiencies.

²² The county population is as determined by the most recent official state estimate pursuant to s. 186.901, F.S.

²³ The FDOT's work program is developed pursuant to s. 339.175, F.S. FDOT is responsible for developing a five-year plan of transportation projects in partnership with other entities such as communities, metropolitan planning organizations, local governments, other state and federal agencies, modal partners, and regional entities.

The bill takes effect July 1, 2020.

IV. Constitutional Issues:

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

D. State Tax or Fee Increases:

None.

E. Other Constitutional Issues:

None.

V. Fiscal Impact Statement:

A. Tax/Fee Issues:

None.

B. Private Sector Impact:

Increased availability of staging areas on the turnpike system may provide the general public with earlier provision of essential emergency supplies during emergencies and may provide additional benefits, such as increased availability of parking on the turnpike system, during non-emergency periods. The business community may experience a positive impact in that more efficient emergency response may allow for a faster return to normal market activity. The FDOT's maintenance and construction contractors may benefit from increased availability of staging areas during non-emergency periods.

C. Government Sector Impact:

The fiscal impact of this bill is indeterminate. The FDOT must first exercise the authority granted in this bill and select a site or sites, in consultation with DEM, and estimate the costs to plan, design, and construct the staging areas. These costs are unknown at this time. However, having such staging areas in place may reduce costs associated with providing necessary staging areas for emergency response purposes, for both state and local governments, and may reduce costs incurred by the FDOT for the provision of other uses authorized by the bill during non-emergency periods of time.

VI. Technical Deficiencies:

None.

VII. Related Issues:

None.

VIII. Statutes Affected:

This bill creates section 338.236 of the Florida Statutes.

IX. Additional Information:

A. Committee Substitute – Statement of Changes:

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

B. Amendments:

None.

By the Committee on Infrastructure and Security

596-02013-20

20207020__

A bill to be entitled

An act relating to emergency staging areas; creating s. 338.236, F.S.; authorizing the Department of Transportation to plan, design, and construct staging areas as part of the turnpike system for the intended purpose of staging supplies for prompt provision of assistance to the public in a declared state of emergency; requiring the department, in consultation with the Division of Emergency Management, to select sites for such areas; providing factors to be considered by the department and division in selecting sites; requiring the department to give priority consideration to placement of such staging areas in specified counties; authorizing the department to acquire property necessary for such staging areas; authorizing the department to authorize certain other uses of staging areas; requiring staging area projects to be included in the department's work program; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Section 338.236, Florida Statutes, is created to read:

338.236 Staging areas for emergencies.—The Department of Transportation may plan, design, and construct staging areas to be activated during a declared state of emergency at key geographic locations on the turnpike system. Such staging areas must be used for the staging of emergency supplies, such as

Page 1 of 3

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596-02013-20

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water, fuel, generators, vehicles, equipment, and other related materials, to facilitate the prompt provision of emergency assistance to the public, and to otherwise facilitate emergency response and assistance, including evacuations, deployment of emergency-related supplies and personnel, and restoration of essential services.

(1) In selecting a proposed site for a designated staging area under this section, the department, in consultation with the Division of Emergency Management, must consider the extent to which such site:

(a) Is located in a geographic area that best facilitates the wide dissemination of emergency-related supplies and equipment;

(b) Provides ease of access to major highways and other transportation facilities;

(c) Is sufficiently large to accommodate the staging of a significant amount of emergency-related supplies and equipment;

(d) Provides space in support of emergency preparedness and evacuation activities, such as fuel reserve capacity;

(e) Could be used during nonemergency periods for commercial motor vehicle parking and for other uses; and

(f) Is consistent with other state and local emergency management considerations.

The department must give priority consideration to placement of such staging areas in counties with a population of 200,000 or fewer, as determined by the most recent official estimate pursuant to s. 186.901, in which a multi-use corridor of regional economic significance, as provided in s. 338.2278, is

Page 2 of 3

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596-02013-20

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59 located.

60 (2) The department may acquire property and property rights
61 necessary for such staging areas as provided in s. 338.04.

62 (3) The department may authorize other uses of a staging
63 area as provided in the Florida Transportation Code, including,
64 but not limited to, for commercial motor vehicle parking to
65 comply with federal hours-of-service off-duty requirements or
66 sleeper berth requirements and for other vehicular parking to
67 provide rest for drivers.

68 (4) Staging area projects must be included in the work
69 program developed by the department pursuant to s. 339.135.

70 Section 2. This act shall take effect July 1, 2020.

THE FLORIDA SENATE

APPEARANCE RECORD

1/29/20

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

7020

Meeting Date

Bill Number (if applicable)

Topic SB 7020

Amendment Barcode (if applicable)

Name JARED ROSENSTEIN

Job Title Legislative Affairs Dir FDEM

Address 2555 Shumard oak Blvd

Phone 786-247-8716

Street

Tallahassee FL 32301

City

State

Zip

Email Jared.Rosenstein@emr.myrfl.gov

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Dir Moskowitz & the Florida Division of Emergency Mgmt

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/29/20
Meeting Date

7020
Bill Number (if applicable)

Topic _____

Amendment Barcode (if applicable)

Name DAVID COLLIER

Job Title _____

Address 10420 Crest St

Phone 941-323-2404

Street

TLH FL 32301

Email collierd@sierraenv.com

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing SIERRA ENV FL

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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THE FLORIDA SENATE
APPEARANCE RECORD

1/29/2020
Meeting Date

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

SB 7020
Bill Number (if applicable)

Topic INFRASTRUCTURE

Amendment Barcode (if applicable)

Name SEX & BUDS Clay County FL 10125

Job Title SEX TOYS of Clay County James Omo

Address 2904 - 2910 Hwy 21
Street
MIDDLEBURG FL 32068
City State Zip

Phone 904 415 3221

Email SEX BUDS 10125

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing _____

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.



The Florida Senate

Committee Agenda Request

To: Senator Travis Hutson, Chair
Appropriations Subcommittee on Transportation, Tourism and Economic Dev.

Subject: Committee Agenda Request

Date: December 18, 2019

I respectfully request that **Senate Bill #7020**, relating to Emergency Staging Areas, be placed on the:

- committee agenda at your earliest possible convenience.
- next committee agenda.

A handwritten signature in blue ink that reads "Tom Lee".

Senator Tom Lee
Florida Senate, District 20



Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development

FY 2020-2021 Subcommittee Budget Proposal

Budget Spreadsheet

Senator Hutson, Chair
Senator Thurston, Vice Chair

January 29, 2020

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
1		ECONOMIC OPPORTUNITY									1
2	1100001	Startup (OPERATING)	1,475.00	58,890	58,890		38,674,582	635,158,411	673,832,993	673,891,883	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		2,000,000	2,000,000		3,200,000		3,200,000	5,200,000	3
4	1803010	Division of Community Development Budget Restructure - Add Reduces the Grants and Donations Trust Fund by for the Technical and Planning Assistance program, and moves the funding and FTE to the SEED TF. See issue code 1804010	16.00	-	-		1,000,000		1,000,000	1,000,000	4
5	1804010	Division of Community Development Budget Restructure - Deduct See issue code 1803010	(16.00)	-	-			(1,000,000)	(1,000,000)	(1,000,000)	5
6	1807050	Realign Community Development Block Grant Disaster Recovery Staff - Deduct Transfers FTE and federal funds to the Div. of Housing and Community Development budget entity (BE) from the Reemployment Assistance Program BE to be used within the Community Development Block Grant - Disaster Recovery (CDBG-DR) program. See issue code 1807060.	(3.00)	-	-			(1,849,000)	(1,849,000)	(1,849,000)	6
7	1807060	Realign Community Development Block Grant Disaster Recovery Staff - Add See issue code 1807050.	3.00	-	-			1,849,000	1,849,000	1,849,000	7
8	1807070	Realign Finance and Administration Staff - Deduct Transfers FTE and federal funds to the Div. of Finance and Admin. BE from the CareerSource Florida BE to expand the department's monitoring program. See issue code 1807080.	(3.00)	-	-			(362,384)	(362,384)	(362,384)	8
9	1807080	Realign Finance and Administration Staff - Add See issue code 1807070.	3.00	-	-			362,384	362,384	362,384	9
10	1807090	Transfer Staff and Budget for Planning, Accounting, and Ledger Management Implementation Project - Deduct Transfers FTE and federal funds to the Div. of Finance and Admin. BE from the Reemployment Assistance Program BE to support the departments efforts as a pilot agency for the PALM Implementation Project. See issue code 1807100.	(3.00)	-	-			(282,687)	(282,687)	(282,687)	10
11	1807100	Transfer Staff and Budget for Planning, Accounting, and Ledger Management Implementation Project - Add See issue code 1807090.	3.00	-	-			282,687	282,687	282,687	11
12	2000100	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct Transfers federal funds to the Division of Info. Services and Support BE from the Reemployment Assistance Program BE for OPS staff to support the implementation of the state's cloud-first policy. See issue code 2000200.		-	-			(100,000)	(100,000)	(100,000)	12
13	2000200	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add See issue code 2000100.		-	-			100,000	100,000	100,000	13
14	2503080	Direct Billing for Administrative Hearings		-	-			16,750	16,750	16,750	14
15	30001C0	Provide Additional Operational Funding for Strategic Business Development Funding to implement enhancements and upgrades to DEO's Salesforce platform which is used to track and monitor economic development incentives.		-	-		200,000		200,000	200,000	15
16	3200500	Reemployment Assistance Appeals Commission Reductions Deletes positions within the Reemployment Assistance Appeals Commission. The workload over the past several years has declined leaving positions vacant for over 180 days.	(6.00)	-	-			(378,303)	(378,303)	(378,303)	16
17	33V0050	Reduce Supplemental Nutrition Assistance Program Reduces the authority for the program related to reduced federal TANF funding (due to a reduction in demand for the program).		-	-			(424,765)	(424,765)	(424,765)	17
18	330F000	Eliminate Unfunded Budget		-	-			(235,458)	(235,458)	(235,458)	18
19	3300600	Reduce Economic Development Tools Base Funding Eliminates the base funding for Toolkit used for economic development projects that have met contracted performance requirements.		-	-		(1,000,000)		(1,000,000)	(1,000,000)	19
20	3400030	Fund Source Realignment - Deduct	(1.00)	(58,890)	(58,890)				-	(58,890)	20
21	3400040	Fund Source Realignment - Add	1.00	-	-		58,890		58,890	58,890	21

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
22	3400300	Fund Shift Rural Community Development - Add Fund shift of \$390,000 from the Economic Development TF to the SEED TF for rural community development programs. SEED TF currently has \$360,000 in base funding for the programs. See issue code 3400400.		-	-		390,000		390,000	390,000	22
23	3400400	Fund Shift Rural Community Development - Deduct See issue code 3400300.		-	-			(390,000)	(390,000)	(390,000)	23
24	4200140	Rural Revolving Loan Fund Additional funding above the recurring base funding of \$1.17 million for the Rural Community Development Revolving Loan Fund.		5,000,000	-	5,000,000			-	5,000,000	24
25	4700070	Economic Development Tools Funding for the economic development toolkit (pay for performance contracts for QTI, QDSC, HIPI, Brownfields bonus, and Brownfield redevelopment programs).		14,000,000	-	14,000,000	9,000,000	5,100,000	14,100,000	28,100,000	25
26	4200470	Florida Job Growth Grant Funding Funding for the Florida Job Growth Grant Fund. This program provides grants for public infrastructure and job training.		20,000,000	-	20,000,000			-	20,000,000	26
27	4300210	Visit Florida - Recurring Funding Funding for the state's official tourism and marketing corporation.		-	-		26,000,000	24,000,000	50,000,000	50,000,000	27
28	4300220	Visit Florida - Special Advertising Campaign Funding to market Florida's colleges and universities.		-	-			2,500,000	2,500,000	2,500,000	28
29	4400110	Space Florida - Financing Program for Aerospace Industry Funding supports the state's spaceport operations as well as enables the development of opportunities for financing, research, and workforce and business development.		6,000,000	-	6,000,000			-	6,000,000	29
30	4610000	Business Initiative Projects		-	-				-	-	30
31		<i>LaunchCode's Florida Tech Career & Veteran Initiative (Senate Form 1184)</i>		250,000	-	250,000			-	250,000	31
32		<i>Deltona Business Center (Senate Form 2046)</i>		125,000	-	125,000			-	125,000	32
33		<i>Citrus County - Inverness Airport Business Park (Senate Form 1905)</i>		750,000	-	750,000			-	750,000	33
34		<i>FIRST Economic Development Incubator - Land O'Lakes (Senate Form 1911)</i>		750,000	-	750,000			-	750,000	34
35		<i>eMerge Americas - Technology Innovation Foundation of the Americas (TIFA) - Miami-Dade (Senate Form 1707)</i>		250,000	-	250,000			-	250,000	35
36		<i>Income Tax Consulting & Preparation (Senate Form 2043)</i>		538,000	-	538,000			-	538,000	36
37		<i>Regional Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1817)</i>		250,000	-	250,000			-	250,000	37
38	54R0010	Casualty Insurance Premium Readjustment		-	-		4,726	69,923	74,649	74,649	38
39	54R0020	Casualty Insurance Premium Distribution Modification		-	-		(258)	(23,948)	(24,206)	(24,206)	39
40	6300070	Revolving Loan Fund Program Funding for federal grant to create a revolving loan fund program for small business in the region impacted by Hurricane Michael.		8,000,000	-	8,000,000		32,000,000	32,000,000	40,000,000	40
41	6400100	Housing and Community Development Projects		-	-				-	-	41
42		<i>Art in the Workplace - Broward (Senate Form 1677)</i>		10,000	-	10,000			-	10,000	42
43		<i>Protection of Property Rights Impacted by State-Imposed Growth Restrictions in Florida Keys ACSC (Senate Form 2091)</i>		460,363	-	460,363			-	460,363	43
44		<i>Brevard Zoo Aquarium (Senate Form 1884)</i>		250,000	-	250,000			-	250,000	44
45		<i>Tampa Hillsborough Homeless Initiative - Shared Housing (Senate Form 2490)</i>		250,000	-	250,000			-	250,000	45
46		<i>Feeding South Florida FRESH Initiatives - Economic Stability (Senate Form 2010)</i>		250,000	-	250,000			-	250,000	46
47		<i>Hurricane Resiliency for Marie Selby Botanical Gardens Collections - Sarasota (Senate Form 2509)</i>		250,000	-	250,000			-	250,000	47
48	6507400	Affordable Housing Programs Affordable housing funding for SAIL, Homeownership Assistance Program, Predevelopment Loan Program, Affordable Housing Guarantee Program, and Affordable Housing Catalyst Program.		-	-			119,800,000	119,800,000	119,800,000	48

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
49	6507600	State Housing Initiatives Partnership (SHIP) Program Affordable housing funding for SHIP, to assist local governments in the financing and preservation of affordable housing.		-	-			267,200,000	267,200,000	267,200,000	49
50	7000040	Executive Direction and Support Services - Provide Additional Funding for Operations Funding to litigate open property takings cases and constitutional issues in Monroe County.		-	-			100,000	100,000	100,000	50
51	8000100	Workforce Projects		-	-				-	-	51
52		<i>Florida Ready to Work (Senate Form 1888)</i>		3,000,000	-	3,000,000			-	3,000,000	52
53		<i>Big Brothers Big Sisters School to Work (STW) Project - Hillsborough (Senate Form 1326)</i>		500,000	-	500,000			-	500,000	53
54		<i>HBI Building Careers for Veterans (Senate Form 1768)</i>		900,000	-	900,000			-	900,000	54
55		<i>Culinary Workforce Training Program at Second Harvest Food Bank of Central Florida (Senate Form 1964)</i>		150,000	-	150,000			-	150,000	55
56		<i>City of Winter Haven Enhanced Governmental Connectivity Through High-Speed Fiber (Senate Form 1823)</i>		250,000	-	250,000			-	250,000	56
57		<i>City of Winter Haven Dark Fiber Activation of the Industrial Development Zone (Senate Form 1824)</i>		250,000	-	250,000			-	250,000	57
58		<i>Florida Goodwill Association (Senate Form 2445)</i>		3,000,000	-	3,000,000			-	3,000,000	58
59		<i>Cuban Studies Institute - Professional and Economic Counseling (Senate Form 2545)</i>		400,000	-	400,000			-	400,000	59
60		<i>Florida Tech - Biomedical Aerospace Manufacturing Multiplier (BAMx) (Senate Form 1502)</i>		250,000	-	250,000			-	250,000	60
61	990G000	Grants and Aids - Fixed Capital Outlay		-	-				-	-	61
62	143150	Space, Defense, Rural Infr Additional funding above the base recurring funding of \$3.6 million for the Rural Infrastructure Fund.		5,000,000	-	5,000,000			-	5,000,000	62
63	140220	Housing and Community Development Projects - FCO									63
64		<i>Bergeron Rodeo Grounds Improvements - Davie (Senate Form 1876)</i>		100,000	-	100,000			-	100,000	64
65		<i>City of West Park - Parks & Cultural Facilities Development (Senate Form 1505)</i>		250,000	-	250,000			-	250,000	65
66		<i>Santa Rosa County Recreational Fields at Pensacola State College (Senate Form 2529)</i>		250,000	-	250,000			-	250,000	66
67		<i>Windley Key & Key Heights Affordable Housing Project (Senate Form 2086)</i>		250,000	-	250,000			-	250,000	67
68		<i>City of Port St. Joe Splash Pad (Senate Form 2270)</i>		125,000	-	125,000			-	125,000	68
69		<i>Central Florida Zoo & Botanical Gardens Rain Harvesting (Senate Form 1966)</i>		150,000	-	150,000			-	150,000	69
70		<i>Sarah Vande Berg Tennis Center - Zephyrhills (Senate Form 1873)</i>		750,000	-	750,000			-	750,000	70
71		<i>Fort Myers Centennial Park Upgrades for Children with Unique Abilities (Senate Form 2019)</i>		900,000	-	900,000			-	900,000	71
72		<i>RJE Gymnasium Addition - Bradford (Senate Form 1849)</i>		319,000	-	319,000			-	319,000	72
73		<i>Northeast Florida Multi-purpose Youth Sports Complex - Clay (Senate Form 2506)</i>		3,000,000	-	3,000,000			-	3,000,000	73
74		<i>Manatee County Palmetto Green Bridge Fishing Pier Replacement (Senate Form 2443)</i>		900,000	-	900,000			-	900,000	74
75		<i>Mote Marine Laboratory STEM Education Teaching Laboratories - Sarasota (Senate Form 2487)</i>		2,000,000	-	2,000,000			-	2,000,000	75
76		<i>Bradenton Beach Resiliency Project (Senate Form 1650)</i>		3,000,000	-	3,000,000			-	3,000,000	76
77		<i>Habitat for Humanity Hernando County (Senate Form 2279)</i>		60,000	-	60,000			-	60,000	77
78	990M000	Maintenance and Repair		-	-				-	-	78
79	080903	Reed Act Project-Statewide Repairs and replacement projects for DEO-owned facilities (roofs, elevators, flooring, painting) - from Revolving TF. FCO		-	-			1,052,700	1,052,700	1,052,700	79
80	Total	ECONOMIC OPPORTUNITY	1,469.00	85,137,363	2,000,000	83,137,363	77,527,940	1,084,545,310	1,162,073,250	1,247,210,613	80

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST		ALL FUNDS
81											81
82		HIGHWAY SAFETY									82
83	1100001	Startup (OPERATING)	4,333.00	-	-			480,175,512	480,175,512	480,175,512	83
84	1600630	Transfer from the Deferred-Payment Commodities Category to the Lease- Purchase of Equipment Category - Add Provides for a recurring budget amendment to address future operating needs in the Lease-Purchase of Equipment category. See issue code 1600640.			-	-		35,000	35,000	35,000	84
85	1600640	Transfer from the Deferred-Payment Commodities Category to the Lease- Purchase of Equipment Category - Deduct See issue code 1600630.			-	-		(35,000)	(35,000)	(35,000)	85
86	1800580	Realign Agency Spending Authority to Address Operational Needs - Add Provides for the realignment of funds within budget entities in the Contracted Services, Expense, Salary, and Overtime categories to meet future operation needs. See issue code 1800590.			-	-		1,907,589	1,907,589	1,907,589	86
87	1800590	Realign Agency Spending Authority to Address Operational Needs - Deduct See issue code 1800580.			-	-		(1,907,589)	(1,907,589)	(1,907,589)	87
88	2503080	Direct Billing for Administrative Hearings			-	-		(44,628)	(44,628)	(44,628)	88
89	3000010	Increase In Costs for Florida Highway Patrol Troop D Provides nonrecurring funding for costs associated with the purchase of, and moving into, a new headquarters for Troop D (Orlando).			-	-		100,000	100,000	100,000	89
90	3000430	Price Increase for Operation of Motor Vehicles Provides funding for increased costs for fuel, vehicle repair, and maintenance for the Florida Highway Patrol.			-	-		2,301,095	2,301,095	2,301,095	90
91	3001A40	Florida Highway Patrol Sworn Law Enforcement Positions Provides for eight new Trooper positions for the First Coast Expressway in Duval and Clay counties.	8.00		-	-		1,325,010	1,325,010	1,325,010	91
92	3001A50	Sworn Law Enforcement Positions - Central Florida Expressway Authority Provides for eight new Trooper positions for the Central Florida Expressway in the Orlando area.	8.00		-	-		1,325,010	1,325,010	1,325,010	92
93	33V0040	Reduce Expense Funding - Motorist Services Reduction in the Division of Motorist Services expense category due to decreased costs for uniforms, printing, and tolls.			-	-		(112,000)	(112,000)	(112,000)	93
94	33V0060	Reduce Tenant Broker Commissions Reduction in the Division of Motorist Services tenant broker commissions as all leases have been secured and future needs will be met with the recurring balance of \$50,000/year.			-	-		(109,804)	(109,804)	(109,804)	94
95	33V0505	Eliminate Vacant Positions Reduction of 2 FTE due to consistent vacancies in the Executive Direction/Support Services BE.	(2.00)		-	-		(58,047)	(58,047)	(58,047)	95
96	33V0820	Reduce Funding for Salary Incentive Payments Reduction of the Criminal Justice Incentive Pay Budget due to reversion history.			-	-		(150,000)	(150,000)	(150,000)	96
97	33V1800	Reduction due to Technology Savings Reduction in Information Services Administration budget entity			-	-		(100,000)	(100,000)	(100,000)	97
98	33V1820	Reduce Statewide Field Equipment Refresh Operations Reduction in the Field Equipment Refresh project. The department projects a lower recurring cost for this issue.			-	-		(750,000)	(750,000)	(750,000)	98
99	33V6160	Reduce Budget Authority for Commercial Vehicle Enforcement - Expenses Reduction in Commercial Vehicle Enforcement due to decreased costs for travel.			-	-		(100,000)	(100,000)	(100,000)	99

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
100	3400240	Transfer from the Federal Law Enforcement Trust Fund to the Law Enforcement Trust Fund - Deduct Provides for the realignment of funds within the Florida Highway Patrol Highway Safety BE from the Federal Law Enforcement Trust Fund to the Law Enforcement Trust Fund to ensure expenditures and revenues are aligned. See issue code 3400250.		-	-			(288,495)	(288,495)	(288,495)	100
101	3400250	Transfer from the Federal Law Enforcement Trust Fund to the Law Enforcement Trust Fund - Add See issue code 3400240.		-	-			288,495	288,495	288,495	101
102	36125C0	Motorist Modernization Phase II Provides for the fourth year of funding of a six year project to modernize the motor vehicle issuance system.		-	-			9,877,400	9,877,400	9,877,400	102
103	36136C0	Application Cloud Environment Provides funding to obtain a managed private cloud based system for department applications that would include high availability and disaster recovery services. This funds the first year of a two year project.		-	-			2,535,407	2,535,407	2,535,407	103
104	36140C0	Enhance Information Security Infrastructure Provides funding to strengthen the current network security monitoring service.		-	-			372,000	372,000	372,000	104
105	54R0010	Casualty Insurance Premium Readjustment		-	-			(996,539)	(996,539)	(996,539)	105
106	54R0020	Casualty Insurance Premium Distribution Modification		-	-			1,503,580	1,503,580	1,503,580	106
107	990M000	Maintenance and Repair		-	-					-	107
108	080016	Special Proj/Impr-Adm Svcs <i>Provides funding for renovations to the Neil Kirkman Building (plumbing, stormwater mitigation, main lobby elevator, and electrical upgrades).</i>		-	-			2,564,265	2,564,265	2,564,265	108
109	083643	Main/Rep/Const-Statewide <i>Provides funding for renovations to the Ft. Pierce FHP office and the evidence storage at the FHP Troop H in Tallahassee.</i>		-	-			566,627	566,627	566,627	109
110	Total	HIGHWAY SAFETY	4,347.00	-	-	-	-	500,224,888	500,224,888	500,224,888	110
111											111
112		MILITARY AFFAIRS									112
113	1100001	Startup (OPERATING)	453.00	19,067,411	19,067,411			38,678,157	38,678,157	57,745,568	113
114	24010C0	Information Technology Infrastructure Replacement Provides budget authority for the replacement of computer equipment used to connect with other state and federal agencies.		-	-			83,000	83,000	83,000	114
115	2402010	Additional Equipment - Camp Blanding Provides budget authority for the purchase of replacement equipment at Camp Blanding (2 ATVs, a gooseneck trailer, 4 Grasshopper movers, and 3 batwing mowers).		-	-			170,000	170,000	170,000	115
116	2402040	Additional Equipment - Motor Vehicles Provides budget authority to replace heavy equipment at Camp Blanding (motor grader, tractor, all-wheel drive grader, and utility tractor).		-	-			768,500	768,500	768,500	116
117	2402110	Additional Equipment - Cooperative Agreement Program Support Provides funding for generators for the Youth Challenge Academy		-	-			120,000	120,000	120,000	117
118	4500000	Worker Compensation for State Active Duty		165,028	-	165,028				165,028	118
119	54R0010	Casualty Insurance Premium Readjustment		-	-			3,209	3,209	3,209	119
120	54R0020	Casualty Insurance Premium Distribution Modification		-	-			15,697	15,697	15,697	120
121	990M000	Maintenance and Repair		-	-					-	121
122	080956	Facilities Repair & Maintenance <i>Provides budget authority to repair, upgrade, and renovate facilities at the Camp Blanding Joint Training Center.</i>		-	-			856,000	856,000	856,000	122
123	083643	Main/Rep/Const-Statewide <i>Provides funding for the state share of maintenance and repairs for 3 armories.</i>		3,400,000	-	3,400,000				3,400,000	123

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
124	990S000	Special Purpose		-	-				-	-	124
125	080956	Facilities Repair & Maint Provides funding for the state share to repair the bulkhead at the St. Francis Barracks on the Matanzas River in St. Augustine.		420,000	-	420,000			-	420,000	125
126	087045	Panama City Readiness Ctr Provides funding for the state share to replace the Panama City Readiness Center, destroyed by Hurricane Michael.		6,250,000	-	6,250,000			-	6,250,000	126
127	Total	MILITARY AFFAIRS	453.00	29,302,439	19,067,411	10,235,028	-	40,694,563	40,694,563	69,997,002	127
128											128
129		DEPT OF STATE									129
130	1100001	Startup (OPERATING)	408.00	49,459,591	49,459,591			22,074,589	22,074,589	71,534,180	130
131	3003160	Additional Staff for Litigation Support Provides for two Senior Attorney positions to assist in litigation.	2.00	266,813	266,813				-	266,813	131
132	33V0300	Reduction In Trust Fund Authority Reduces unfunded budget authority in the Records Management Trust Fund.		-	-			(100,473)	(100,473)	(100,473)	132
133	33V0310	Reduction In Trust Fund Authority Reduces unfunded budget authority in the Records Management Trust Fund.		-	-			(149,527)	(149,527)	(149,527)	133
134	36010C0	Cyber Security for Counties Provides funding for to assist counties to eliminate or mitigate any risks identified by the department's Joint Election Security Initiative.		1,300,000	1,300,000				-	1,300,000	134
135	36011C0	Add Staff Support for Cyber Security Section Provides 10 FTE to establish a Cyber Security Bureau. Of the 10 positions, six would be related to elections security (one manager and five cyber navigators) and 4 would be for cyber security department-wide.	10.00	1,292,221	1,250,961	41,260			-	1,292,221	135
136	4100910	Federal Hurricane Relief Funding for Historic Preservation - Hurricane Michael Funds repairs for historic resources damaged during Hurricane Michael. See issue code 140020.						2,146,000	2,146,000	2,146,000	
137	4800100	Department Wide Litigation Expenses Provides funding for litigation expenses related to elections and other departmental litigation.		1,000,000	-	1,000,000			-	1,000,000	137
138	4800400	Security for Department of State Provides funding for physical security at the R.A. Gray Building.		-	-			169,000	169,000	169,000	138
139	4900100	Cultural and Museum Grants Provides funding for the Cultural and Museum Grants General Program Support Ranked List.		14,618,091	-	14,618,091			-	14,618,091	139
140		<i>Florida Holocaust Museum - Pinellas (Senate Form 1019)</i>		750,000	-	750,000			-	750,000	140
141		<i>Exploration of Culture and Humanities Options (ECHO) - Orlando (Senate Form 1896)</i>		350,000	-	350,000			-	350,000	141
142		<i>Richloam Museum - Hernando (Senate Form 1908)</i>		100,000	-	100,000			-	100,000	142
143		<i>Pulse Memorial & Museum (Senate Form 1932)</i>		250,000	-	250,000			-	250,000	143
144		<i>Exterior Restoration Sidney Berne Davis Art Center Phase I (Senate Form 2018)</i>		500,000	-	500,000			-	500,000	144
145		<i>Florida Humanities Council (Senate Form 2032)</i>		750,000	-	750,000			-	750,000	145
146		<i>Straz Center for the Performing Arts - Master Plan - Tampa (Senate Form 2274)</i>		1,000,000	-	1,000,000			-	1,000,000	146
147		<i>Lincolnton African American Museum and Cultural Center - St. Augustine (Senate Form 2397)</i>		1,000,000	-	1,000,000			-	1,000,000	147
148	4900200	Culture Builds Florida Provides funding for the Culture Builds Florida Ranked List.		2,881,168	-	2,881,168			-	2,881,168	148
149	54R0010	Casualty Insurance Premium Readjustment		(5,372)	(5,372)			(9,920)	(9,920)	(15,292)	149
150	54R0020	Casualty Insurance Premium Distribution Modification		17,998	17,998			7,815	7,815	25,813	150
151	8500100	Restore Help America Vote Act (HAVA) Funding with Recurring General Revenue Provides funding from the General Revenue Fund for the Division of Elections. These activities were previously funded by federal HAVA grant funds.		1,829,169	1,829,169				-	1,829,169	151

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Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
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152	8500200	Electronic Registration Information System Center (ERIC) Provides funding for the state to become a member of the Electronic Registration Information Center (ERIC) for voter registration information sharing. Nonrecurring costs are to notify voters of the state's participation in ERIC.		1,365,000	65,000	1,300,000			-	1,365,000	152
153	8500300	Election Activities Rural Areas of Opportunity Provides for an Election Activities Small County Grant to assist Supervisors of Elections in Rural Areas of Opportunity (RAO) whose counties have limited funds for election activities.		100,000	-	100,000			-	100,000	153
154	9400100	Reimbursements to Counties for Special Elections Provides funding to reimburse counties for special elections.		1,500,000	-	1,500,000			-	1,500,000	154
155	9700100	Advertising Proposed Constitutional Amendments Provides funding for the advertisement of constitutional amendments.		1,280,000	-	1,280,000			-	1,280,000	155
156	990G000	Grants and Aids - Fixed Capital Outlay			-				-		156
157	081182	Library Construction Grnts <i>Provides funding for the Library Construction Grants Ranked List.</i>		2,000,000	-	2,000,000			-	2,000,000	157
158	140015	Cultural Facilities Grants Ranked List (FCO) <i>Provides funding for the Cultural Facilities Grants Ranked List.</i>		5,782,346	-	5,782,346			-	5,782,346	158
159	140020	G/A-Spec Cat-Acq, Rest/His <i>Provides funding for the Cultural Facilities Grants Ranked List.</i>		4,718,395	-	4,718,395			-	4,718,395	159
160		<i>Groveland Train Depot (Senate Form 2012)</i>		189,313	-	189,313			-	189,313	160
161		<i>Pioneer Florida Museum Association, Inc. - Archives Center - Pasco (Senate Form 2299)</i>		100,000	-	100,000			-	100,000	161
162		<i>Homeland Heritage Park Renovation - Polk (Senate Form 1878)</i>		250,000	-	250,000			-	250,000	162
163		Federal Hurricane Relief Funding for Historic Preservation - Hurricane Michael <i>Authority to use nonrecurring funds from a federal Emergency Supplemental Historic from the National Park Service for repairs to historic resources needed due to impacts of Hurricane Michael.</i>						8,054,000	8,054,000	8,054,000	
164	Total	DEPT OF STATE	420.00	94,644,733	54,184,160	40,460,573	-	32,191,484	32,191,484	126,836,217	164
165											165
166		DEPT OF TRANSPORTATION									166
167	1100001	Startup (OPERATING)	6,212.00	-	-			786,458,640	786,458,640	786,458,640	167
168	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-	-			260,363,078	260,363,078	260,363,078	168
169	1805030	Realign Existing Positions Between Budget Entities - Deduct Side Provides for the transfer of positions, rate and related budget to functionally align the positions with the program areas they support in the organizational structure. See issue code 1805040.	(22.00)	-	-			(1,700,222)	(1,700,222)	(1,700,222)	169
170	1805040	Realign Existing Positions Between Budget Entities - Add Side See issue code 1805030.	22.00	-	-			1,700,222	1,700,222	1,700,222	170
171	1805050	Realign Existing Positions Between Program Components Within Same Budget Entity - Deduct Provides for the transfer of positions, rate and related budget to functionally align the positions with the program areas they support in the organizational structure. See issue code 1805060.	(13.00)	-	-			(1,072,355)	(1,072,355)	(1,072,355)	171
172	1805060	Realign Existing Positions Between Program Components Within Same Budget Entity - Add See issue code 1805050.	13.00	-	-			1,072,355	1,072,355	1,072,355	172
173	2001100	Realign Base Within Entity - Deduct Aligns recurring budget authority from the Expenses category to the Contracted Services category to provide resources to the maintenance office to determine if commercial motor vehicles would benefit from a GPS routing application for oversized/overweight permit loads application instead of paper maps. See issue code 2001200.		-	-			(144,500)	(144,500)	(144,500)	173
174	2001200	Realign Base Within Entity - Add See issue code 2001100.		-	-			144,500	144,500	144,500	174

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
175	2001300	Realign Base Between Budget Entities - Deduct Realigns recurring budget authority between budget entities, from the Expenses category to the Contracted Services category for increased cost of licenses in the planning office and to the Consultant Fee category to continue to deploy geographic data and analysis in the correct budget category. See issue code 2001400.			-	-		(798,800)	(798,800)	(798,800)	175
176	2001400	Realign Base Between Budget Entities - Add See issue code 2001300.			-	-		798,800	798,800	798,800	176
177	2401170	Replacement Equipment for Materials and Testing Laboratories Provides budget authority to replace specialized equipment that has exceeded its useful life. This equipment is needed to ensure roads and bridges meet contract specifications and are safe to travel.			-	-		4,563,280	4,563,280	4,563,280	177
178	2503080	Direct Billing for Administrative Hearings			-	-		(105,896)	(105,896)	(105,896)	178
179	33G0700	Lease/Lease Purchase of Equipment Reduction Reduces the department's Lease or Lease-Purchase of Equipment budget department-wide.			-	-		(211,003)	(211,003)	(211,003)	179
180	33V1600	Reduce Positions Vacant In Excess of 180 Days	(18.00)		-	-		(692,167)	(692,167)	(692,167)	180
181	36102C0	Florida Permanent Reference Network Provides budget authority to operate and maintain the Florida Permanent Reference Network using cloud-based services.			-	-		803,656	803,656	803,656	181
182	36213C0	Network Communications Recovery and Security Provides Contracted Service budget to purchase new dedicated MyFloridaNetwork2 network connections with high capacity routers.			-	-		817,807	817,807	817,807	182
183	36216C0	Consolidation, Standardization and Replacement of Information Technology Equipment and Software Provides budget authority in the Contracted Services category to fund maintenance costs associated with core application software.			-	-		215,586	215,586	215,586	183
184	36221C0	Data Infrastructure Modernization Provides budget authority in the Contracted Services category to implement the department's Data Infrastructure Modernization initiative to move separate department legacy business applications from a server-based environment to a cloud environment.			-	-		2,853,582	2,853,582	2,853,582	184
185	36226C0	Security Risk Assessment Provides funding to perform a two-part cybersecurity risk assessment.			-	-		500,000	500,000	500,000	185
186	36237C0	Consultant Invoice Transmittal Replacement Provides budget authority for the first of two years of funding to rewrite and replace the Consultant Invoice Transmittal System (CITS). CITS is a web-based application developed 18 years ago, which allows electronic submittal and invoicing of professional services contracts.			-	-		1,424,961	1,424,961	1,424,961	186
187	36238C0	Secure Access Management Provides budget authority for the third year of the implementation of consolidation of access to all computer systems onto a single framework. A fourth and final year will be requested in the future.			-	-		2,231,233	2,231,233	2,231,233	187
188	36244C0	Communication Hardware Upgrades Provides funding to complete the replacement of critical network infrastructure such as core network switches, cabling and patch panels in the District Headquarters buildings (Districts 1 and 5), State Materials Office and the Haydon Burns building basement.			-	-		1,794,543	1,794,543	1,794,543	188
189	54R0010	Casualty Insurance Premium Readjustment			-	-		482,618	482,618	482,618	189
190	54R0020	Casualty Insurance Premium Distribution Modification			-	-		(122,600)	(122,600)	(122,600)	190
191	6001160	Transfer to Dept of Highway Safety and Motor Vehicles - Reimburse for Troop K Services on the FI Turnpike Provides budget authority in Florida Highway Patrol (FHP) Services category for patrol services on the First Coast Expressway (FCE) in Clay and Duval counties.			-	-		1,325,010	1,325,010	1,325,010	191

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
192	6002400	Support for Transportation Disadvantaged Provides parity in funding community transportation coordinators due to variance in recent allocations.			-	-		4,500,000	4,500,000	4,500,000	
193	6009910	Payments to Expressway Authorities Provides an increase of \$500,000 in the Payment to Expressway Authority category. This category is used to disperse toll revenues to the Expressway Authorities by contractual agreement.			-	-		500,000	500,000	500,000	193
194	990C000	Code Corrections			-	-			-	-	194
195	080002	<i>Minor Repairs/Improv-State</i> Requests Fixed Capital Outlay (FCO) budget authority to fund building and grounds projects necessary to meet federal, state, or local building code, life safety, or Americans with Disabilities Act requirements.			-	-		5,961,851	5,961,851	5,961,851	195
196	083258	<i>Maj Rep,Reno & Imp/Maj Ins</i> Requests Fixed Capital Outlay (FCO) budget authority to fund a critical HVAC re-design and replacement project at the Bartow Materials Laboratory building in Polk County			-	-		1,584,989	1,584,989	1,584,989	196
197	990E000	Environmental Projects			-	-			-	-	197
198	088763	<i>Environ Site Restoration</i> Provides budget authority to continue the cleanup of contaminated soil and groundwater at various department facilities statewide to restore those sites to a clean and safe condition.			-	-		340,000	340,000	340,000	198
199	990F000	Support Facilities			-	-			-	-	199
200	080002	<i>Minor Repairs/Improv-State</i> Provides budget authority in to fund minor asset preservation and risk protection projects.			-	-		2,574,060	2,574,060	2,574,060	200
201	990T000	Transportation Work Program			-	-		9,157,968,648	9,157,968,648	9,157,968,648	201
202	088862	Local Transportation Proj			-	-			-	-	202
203		<i>Punta Gorda Airport Taxiway "E" Extension and General Aviation Ramp (Senate Form 2061)</i>			-	-		750,000	750,000	750,000	203
204		<i>Green Mountain Connector - Lake (Senate Form 1079)</i>			-	-		1,000,000	1,000,000	1,000,000	204
205		<i>William Burgess Boulevard Extension (Senate Form 1924)</i>			-	-		900,000	900,000	900,000	205
206		<i>Pedestrian Crossing Installation - Jacksonville (Senate Form 1927)</i>			-	-		750,000	750,000	750,000	206
207		<i>Charter School Safety Zone Improvements - Jacksonville (Senate Form 1928)</i>			-	-		1,225,000	1,225,000	1,225,000	207
208		<i>Lee County Sanibel Causeway Improvements (Senate Form 1692)</i>			-	-		5,250,000	5,250,000	5,250,000	208
209		<i>Heart of Boynton Revitalization MLK Blvd. Boynton Beach (Senate Form 1546)</i>			-	-		240,000	240,000	240,000	209
210		<i>Boynton Beach Town Square Enhanced Pedestrian Crossing (Senate Form 1547)</i>			-	-		75,000	75,000	75,000	210
211		<i>Southwest Ranches Safety Guardrail - Appaloosa Trail (Senate Form 1821)</i>			-	-		350,000	350,000	350,000	211
212		<i>City of Pembroke Pines Senior Transportation Program (Senate Form 2067)</i>			-	-		288,000	288,000	288,000	212
213		<i>Keystone Airport Road Infrastructure - Bradford (Senate Form 2504)</i>			-	-		1,190,000	1,190,000	1,190,000	213
214		<i>Treasure Island Curb and Roadway Improvements (Senate Form 1020)</i>			-	-		1,309,000	1,309,000	1,309,000	214
215		<i>Madeira Beach - Crystal Island Stormwater & Roadway Improvements Project (Senate Form 1023)</i>			-	-		1,000,000	1,000,000	1,000,000	215
216		<i>St. Pete Beach Road Reconstruction (Senate Form 1049)</i>			-	-		1,000,000	1,000,000	1,000,000	216
217		<i>Miami-Opa Locka Executive Airport Infrastructure Improvements (Senate Form 1900)</i>			-	-		500,000	500,000	500,000	217
218		<i>City of Pembroke Pines Pembroke Road Corridor Project (Senate Form 2074)</i>			-	-		500,000	500,000	500,000	218
219		<i>Neighborhood Traffic Calming Plan - West Park (Senate Form ??)</i>			-	-		300,000	300,000	300,000	219
220		<i>Town of Jay - Roadway Improvements (Senate Form 1400)</i>			-	-		300,000	300,000	300,000	220

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
221		<i>The Bluffs Entrance/Transportation Upgrades - Escambia (Senate Form 1838)</i>		-				750,000	750,000	750,000	221
222		<i>Baker Corridor Improvement Analysis (Senate Form 1934)</i>		-				300,000	300,000	300,000	222
223		<i>Pea Ridge Connector - Santa Rosa (Senate Form 2160)</i>		-				1,000,000	1,000,000	1,000,000	223
224		<i>School Sidewalks and Safety Enhancements - Hillsborough (Senate Form 1827)</i>		-				800,000	800,000	800,000	224
225		<i>Miami Lakes East ADA Pedestrian Mobility Infrastructure Project (Senate Form 1197)</i>		-				853,000	853,000	853,000	225
226		<i>Glades Communities Street Resurfacing and Reconstruction (Senate Form 1829)</i>		-				500,000	500,000	500,000	226
227		<i>Doral Intersection Signalization Pedestrian Safety NW 82 Street and NW 114 Avenue (Senate Form 1832)</i>		-				350,000	350,000	350,000	227
228		<i>The Underline Multi-Use/Mobility Corridor - Miami Dade (Senate Form 1835)</i>		-				1,000,000	1,000,000	1,000,000	228
229		<i>Dania Beach SE 4th Terrace Road Reconstruction and Swale Improvement Project (Senate Form 2157)</i>		-				810,000	810,000	810,000	229
230		<i>Pedestrian Safety on Collector Streets - Coral Gables (Senate Form 2088)</i>		-				500,000	500,000	500,000	230
231		<i>City of DeFuniak Springs Airport Runway 9-27 Widening and Extension (Senate Form 2225)</i>		-				500,000	500,000	500,000	231
232		<i>Village of Indiantown Road/Storm Water Drainage Reconstruction (Senate Form 2168)</i>		-				776,073	776,073	776,073	232
233		<i>Hegener Drive Extension - Port St. Lucie (Senate Form 2273)</i>		-				2,256,759	2,256,759	2,256,759	233
234		<i>Cotee River Trail - Pasco (Senate Form 1504)</i>		-				1,000,000	1,000,000	1,000,000	234
235		<i>St. Johns County CR 2209 Extension (Senate Form 2044)</i>		-				500,000	500,000	500,000	235
236		<i>Hillsborough County Veterans' Lake Trail (Senate Form 2058)</i>		-				500,000	500,000	500,000	236
237		<i>Ponte Vedra SR A1A Corridor Intersection Improvements (Senate Form 2045)</i>		-				500,000	500,000	500,000	237
238		<i>Green Cove Springs Historic Infrastructure Restoration and Downtown Redevelopment Plan (Senate Form 2453)</i>		-				850,000	850,000	850,000	238
239		<i>44th Avenue East Extension - Manatee (Senate Form 2488)</i>		-				10,000,000	10,000,000	10,000,000	239
240		<i>Charlie Johns Street Traffic Signal - Blountstown (Senate Form 1607)</i>		-				325,000	325,000	325,000	240
241		<i>Good Wheels - Capital Vehicle Maintenance and Operating Equipment (Senate Form 1021)</i>		-				500,000	500,000	500,000	241
242		<i>Goodland Drive Rehabilitation Project - Collier (Senate Form 1024)</i>		-				1,000,000	1,000,000	1,000,000	242
243		<i>Paradise Coast Trail - Collier (Senate Form 1167)</i>		-				250,000	250,000	250,000	243
244		<i>City of Ocala SW 44th Avenue Extension (Senate Form 1915)</i>		-				1,000,000	1,000,000	1,000,000	244
245		<i>North Bay Village Island Walk Economic Development Project (Senate Form 1321)</i>		-				575,000	575,000	575,000	245
246		<i>North Bay Village - Sidewalk/ADA Upgrades (Senate Form 1419)</i>		-				206,250	206,250	206,250	246
247		<i>North Miami Beach NE 35th Avenue Roadway Improvement (Senate Form 1572)</i>		-				500,000	500,000	500,000	247
248		<i>Transportation Disadvantaged Discounted Bus Passes - Palm Beach (Senate Form 1495)</i>		-				500,000	500,000	500,000	248
249		<i>Town of Highland Beach Crosswalks (Senate Form 1384)</i>		-				201,523	201,523	201,523	249
250		<i>South Miami Sunset Pedestrian Bridget Project - Phase 1 (Senate Form 1804)</i>		-				500,000	500,000	500,000	250
251		<i>Gibsonton Blvd: New East Bay Road to US 301 - Hillsborough (Senate Form 2413)</i>		-				500,000	500,000	500,000	251
252		<i>City of Apopka Harmon Road Extension (Senate Form 1963)</i>		-				750,000	750,000	750,000	252
253		<i>Lacoochee Industrial Area Right-Of-Way Improvements - Pasco (Senate Form 1906)</i>		-				5,469,395	5,469,395	5,469,395	253
254		<i>US 301 - Pretty Pond Road - Medical Arts Court Intersection Improvements - Zephyrhills (Senate Form 1907)</i>		-				2,300,000	2,300,000	2,300,000	254

Transportation, Tourism, and Economic Development

Row#	AGENCY / DEPARTMENT		ATD SUBCOMMITTEE RECOMMENDATIONS								Row#
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	
255		<i>Keep Florida Beautiful (Senate Form 2312)</i>		-				800,000	800,000	800,000	255
256		<i>Blount Road Streetscape Improvements - Pompano Beach (Senate Form 2255)</i>		-				500,000	500,000	500,000	256
257		<i>Mutter Road - St Cloud (Senate Form 2319)</i>		-				950,000	950,000	950,000	257
258		<i>New Smyrna Beach - Washington Street Roadway Improvements (Senate Form 1700)</i>		-				1,000,000	1,000,000	1,000,000	258
259		<i>Deltona - Normandy Blvd at Providence Intersection Improvements (Senate Form 1705)</i>		-				1,000,000	1,000,000	1,000,000	259
260		<i>Mount Sinai Road Improvements - Miami-Dade (Senate Form 1830)</i>		-				500,000	500,000	500,000	260
261	Total	DEPT OF TRANSPORTATION	6,194.00	-	-	-	-	10,296,131,876	10,296,131,876	10,296,131,876	261
262											262
263		EMERGENCY MANAGEMENT									263
264	1100001	Startup (OPERATING)	175.00	1,532,995	1,532,995			72,339,046	72,339,046	73,872,041	264
265	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000	265
266	2000500	Realign Budget Authority to More Accurately Reflect Program Expenditures - Deduct Adjusts the base budget across multiple categories in order to accurately reflect recurring appropriations and appropriate funding sources. See issue code 2000600.		-	-			(1,677,565)	(1,677,565)	(1,677,565)	266
267	2000600	Realign Budget Authority to More Accurately Reflect Program Expenditures - Add See issue code 2000500.		-	-			1,677,565	1,677,565	1,677,565	267
268	54R0010	Casualty Insurance Premium Readjustment		-	-			37,379	37,379	37,379	268
269	54R0020	Casualty Insurance Premium Distribution Modification		-	-			(5,698)	(5,698)	(5,698)	269
270	5500100	Disaster Recovery Preparedness and Protective Measures		-	-						270
271		<i>Desoto County DR#1539 Offset (2024)</i>		250,000		250,000				250,000	271
272		<i>City of LaBelle Lift Station Emergency Generators (Senate Form 1030)</i>		90,000		90,000				90,000	272
273	5701000	Open Federally Declared Disasters - Funding to Communities		-	-			1,272,357,491	1,272,357,491	1,272,357,491	273
274	5701500	Open Federally Declared Disasters - State Operations		-	-			115,662,131	115,662,131	115,662,131	274
275	5702000	Community Flood Resiliency Supplemental Funding Funding for 6 OPS staff to conduct Community Assistance Visits to ensure that communities are compliant with FEMA regulations in order for the communities to qualify for National Flood Insurance premium discounts.		491,576	491,576					491,576	275
276	5702500	Statewide Regional Evacuation Study Program Funding to update the Statewide Regional Evacuation Study, s. 163.3178(2)(d), F.S., by conducting an analysis on how the public behaved in recent storms (2016-2019) in order to project future evacuation behavior.		1,200,000	-	1,200,000				1,200,000	276
277	990G000	Grants and Aids - Fixed Capital Outlay		-	-						277
278	140527	<i>EM MGMT CRIT FAC NDS</i>		-	-						278
279		<i>Brevard County EOC Construction - Phase 1 Completion (Senate Form 1883)</i>		250,000	-	250,000				250,000	279
280		<i>John Marble Park Project - Manatee (Senate Form 1933)</i>		1,000,000	-	1,000,000				1,000,000	280
281	Total	EMERGENCY MANAGEMENT	175.00	4,814,571	2,024,571	2,790,000	-	1,463,390,349	1,463,390,349	1,468,204,920	281

CourtSmart Tag Report

Room: EL 110

Case No.:

Type:

Caption: Senate Appropriations Subcommittee on Transportation, Tourism, and Economic Development **Judge:**

Started: 1/29/2020 11:02:37 AM

Ends: 1/29/2020 11:30:56 AM

Length: 00:28:20

11:02:36 AM Sen. Hutson (Chair)
11:03:35 AM S 362
11:03:56 AM Sen. Hooper
11:05:26 AM Michael Rubin, VP, Florida Ports Council (waives in support)
11:05:35 AM Josh Aubuchon, Attorney, Florida Brewers Guild (waives in support)
11:05:39 AM Shannon Belmont, Research Analyst, Florida Taxwatch (waives in support)
11:05:45 AM Lauren Storch, Government Affairs, Hillsborough County (waives in support)
11:05:50 AM Richard Turner, Senior VP, Florida Restaurant and Lodging Association (waives in support)
11:05:55 AM Brewster Bevis, Senior VP, Associated Industries of Florida (waives in support)
11:06:00 AM Jennifer Green, Lobbyist, Expedia Group (waives in support)
11:06:05 AM Melanie Bostick, Lobbyist, Florida Attractions Association (waives in support)
11:06:10 AM Malinda Horton, Executive Director, Florida Association of Museums (waives in support)
11:06:15 AM Jack Hebert, American Advertising Federation (waives in support)
11:06:21 AM Phillip Suderman, Policy Director, Americans for Prosperity
11:07:58 AM Sen. Lee
11:09:04 AM P. Suderman
11:09:29 AM Sen. Lee
11:10:42 AM P. Suderman
11:11:16 AM Sen. Brandes
11:11:52 AM P. Suderman
11:12:36 AM Sen. Brandes
11:13:15 AM P. Suderman
11:13:46 AM Carolyn Johnson, Policy Director, Florida Chamber of Commerce (waives in support)
11:13:51 AM Ramon Maury, Lobbyist, AANR Florida (waives in support)
11:13:57 AM Andy Palmer, Lobbyist, Asian American Hotel Owners Association (waives in support)
11:14:02 AM James Otto, Sex and Buds, Clay County Hotels
11:16:03 AM Sen. Hooper
11:17:09 AM S 7020
11:17:18 AM Sen. Lee
11:20:16 AM Sen. Brandes
11:21:02 AM Jared Rosenstein, Legislative Affairs Director, Florida Division of Emergency Management (waives in support)
11:21:12 AM David Cullen, Sierra Club Florida
11:22:16 AM James Otto, Sex and Buds, Clay County Hotels
11:24:05 AM Sen. Lee
11:26:02 AM TAB 3 - Review and Discussion of Fiscal Year 2020-2021 Budget Issues
11:26:08 AM Sen. Hutson
11:29:13 AM Sen. Brandes
11:29:49 AM Sen. Hutson
11:30:41 AM Sen. Perry
11:30:46 AM Sen. Hutson