

The Florida Senate
COMMITTEE MEETING EXPANDED AGENDA
MILITARY AND VETERANS AFFAIRS, SPACE, AND
DOMESTIC SECURITY
Senator Gibson, Chair
Senator Broxson, Vice Chair

MEETING DATE: Tuesday, January 10, 2017
TIME: 10:00 a.m.—12:00 noon
PLACE: *Mallory Horne Committee Room, 37 Senate Office Building*

MEMBERS: Senator Gibson, Chair; Senator Broxson, Vice Chair; Senators Bradley, Stargel, and Torres

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Presentation by the Florida Department of Veterans' Affairs on:		Presented
	2017 Legislative Priorities		Presented
	State Veterans' Homes Program		Presented
	VA Health Care Update		Presented
2	Presentation by the Florida Department of Military Affairs on:		Presented
	F-35 - Air National Guard		Presented
	Youth Challenge Academy		Presented
Other Related Meeting Documents			



FLORIDA DEPARTMENT OF VETERANS' AFFAIRS

Honoring those who served U.S.

Lieutenant Colonel Glenn Sutphin, U.S. Army (Ret)
Executive Director

**Senate Military and Veterans Affairs, Space, and
Domestic Security Committee Briefing**
January 10, 2017

Mission & Vision



- **Mission:** *To advocate with purpose and passion for Florida veterans and link them to superior services, benefits and support.*
- **Vision:** *FDVA is the premier point of entry for Florida veterans to access earned services, benefits and support.*

Key Roles

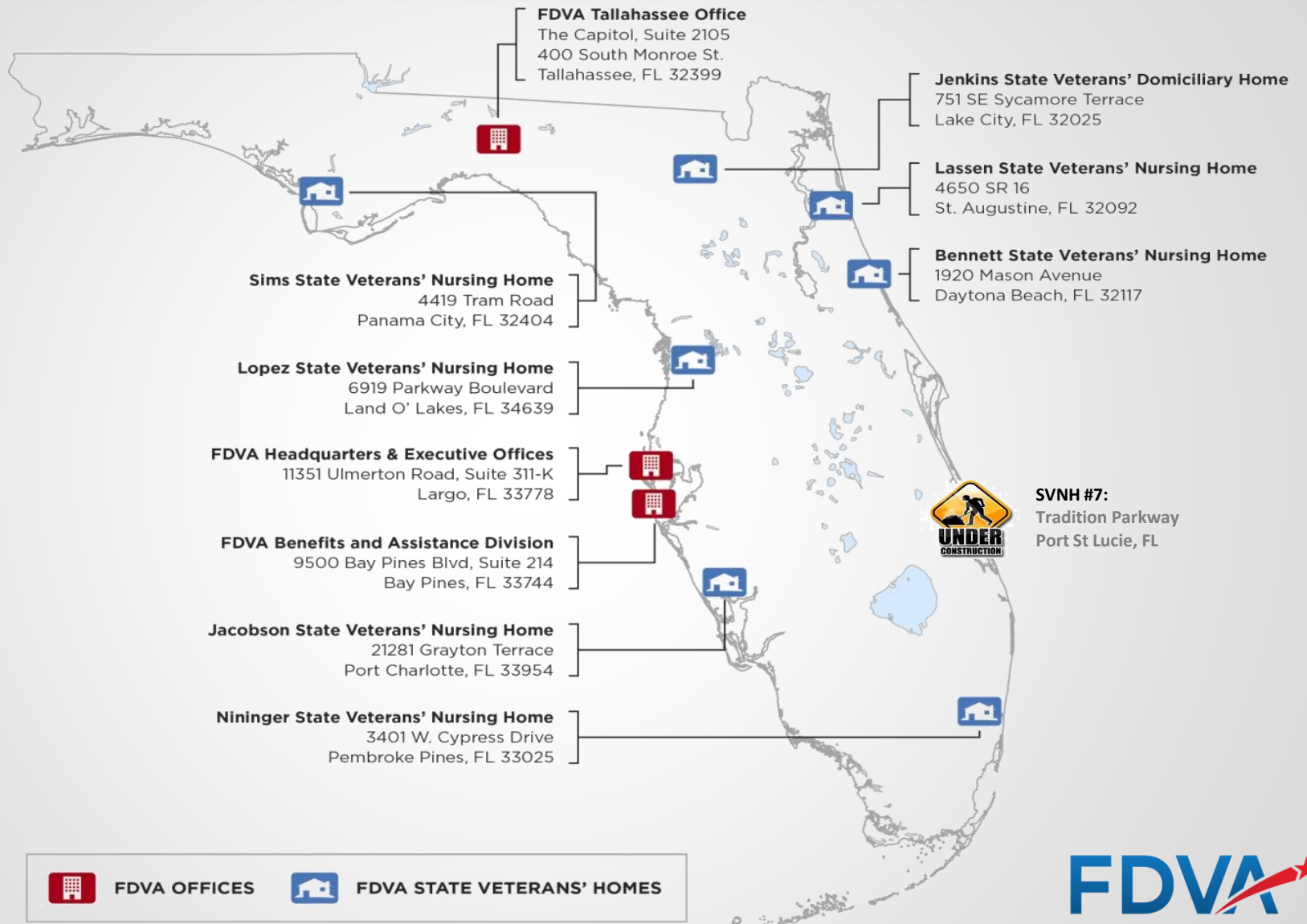
- **State Veterans' Homes Program**



- **Division of Benefits & Assistance**



FDVA Footprint



FDVA Footprint – Veterans' Claims Examiners

FDVA Locations



Footprint - County Veteran Service Offices

CVSO Locations by County



FDVA Homes



Florida Nursing Home Needs

- Florida has the third largest population of veterans in the nation after California and Texas with more than 1.5 million veterans – 12 percent of the Sunshine State’s population 18 and over.
- U.S Department of Veterans Affairs (VA) has determined that Florida has a large unmet need for new skilled nursing care beds for veterans (4,049 beds).
- Florida Department of Veterans’ Affairs has 870 beds
 - 720 Nursing Home Beds and 150 Domiciliary Home Beds
- Florida’s **veterans are a major fiscal force** accounting for **\$16.7 billion in Federal \$\$\$** that flow into Florida’s economy annually.
- Existing State Veterans’ Nursing Homes are operating with consistent census in excess of 98% occupancy.
- Florida overall has 82,227 nursing home beds.

Federal Law

The *Omnibus Budget Reconciliation Act (OBRA) of 1987* requires nursing homes:

"to provide sufficient staff and services to attain or maintain the highest possible level of physical, mental, and psychosocial well-being of each resident"

FDVA operates six skilled nursing facilities and one assisted living facility (*Domiciliary*)

- Basic admission requirements for all State Veterans' Homes in Florida include:
 - An honorable discharge.
 - Florida residency established prior to admission.
(Legislative Change effective 1 July 2014)
 - Certification of need of assisted living or skilled nursing care as determined by a U.S. Department of Veterans Affairs' physician.

Nursing Home Comparison

5-Star Ratings of FDVA Nursing Homes

Overall Quality	
Pembroke Pines	
Panama City	
Daytona Beach	
Port Charlotte	
Land O' Lakes	
St. Augustine	

Certified by Centers for Medicare and Medicaid Services (CMS)

FDVA Home Requirements

- **Recognized by the U.S. Department of Veterans Affairs to operate as State Veterans' Homes**
- **Licensed by the Florida Agency for Health Care Administration to operate as Nursing Homes**
- **Certified by Centers for Medicare and Medicaid Services (CMS) as Skilled Nursing Facilities to accept Medicare and Medicaid**

3 Levels: Direct Care Nursing Staff

- 1. Registered Nurse (RN)** – nursing program graduates perform supervisory and clinical nursing tasks.
- 2. Licensed Practical Nurse (LPN)** - provides routine nursing care and performs complex tasks only under the direction of a registered nurse or physician. Tasks performed exceed the capabilities of a certified nursing assistant and requires licensure.
- 3. Certified Nursing Assistant (CNA)** – assists residents with activities of daily living under the supervision of a registered nurse or licensed practical nurse. Requires 75 hours of training with test.

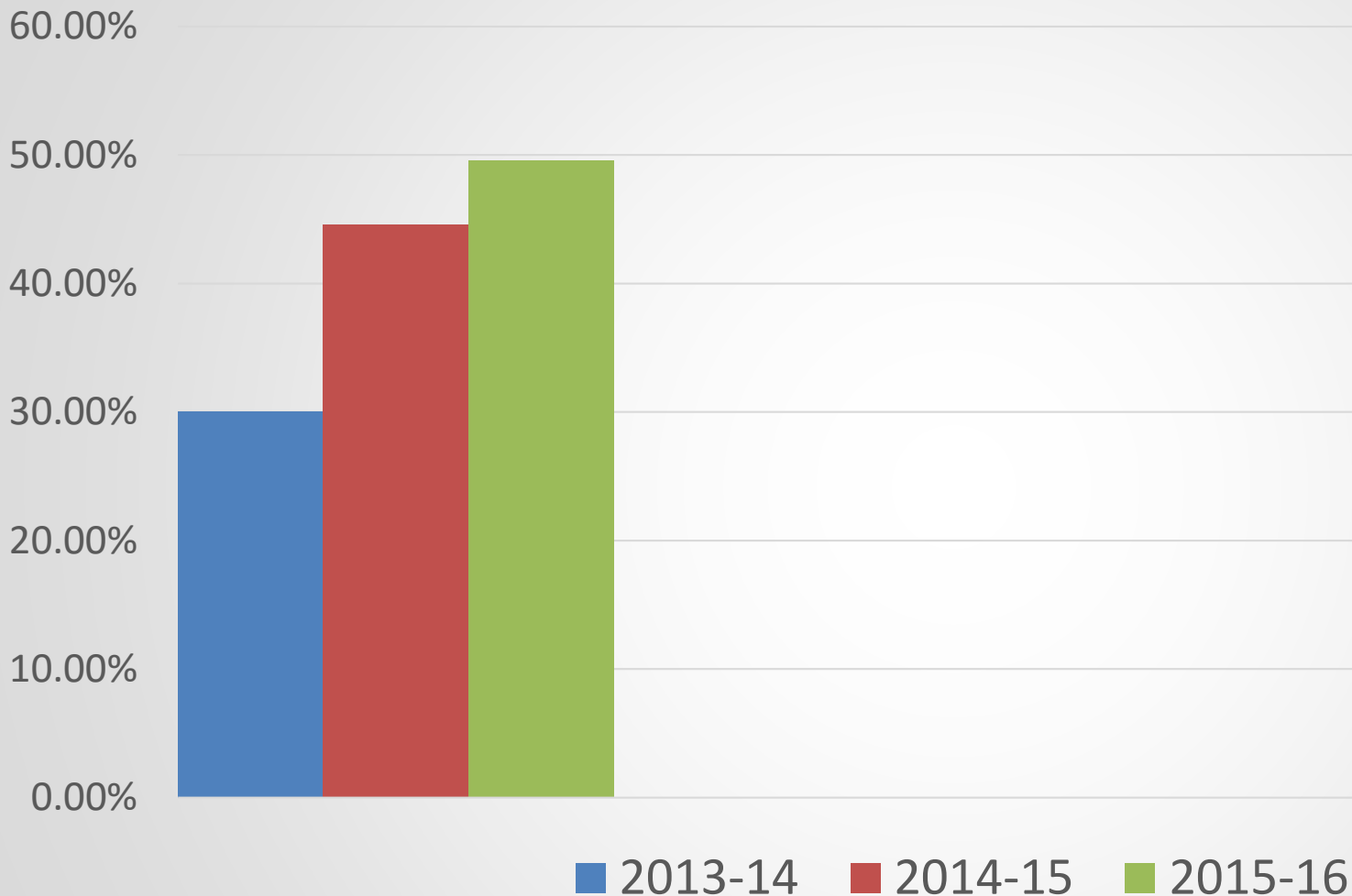
Nursing Home vs Domiciliary

CARE	Skilled Nursing Facility	(Assisted Living Facility) Domiciliary
<ul style="list-style-type: none"> 24-hour care 	<ul style="list-style-type: none"> RN/LPN/CNA 	<ul style="list-style-type: none"> Supervision
<ul style="list-style-type: none"> Activities of Daily Living (ADL) 	<ul style="list-style-type: none"> RN/LPN/CNA Assistance with all levels of care 	<ul style="list-style-type: none"> ADL with supervision only Transfer independently Self Administration of Meds Not Bedridden Not require 24-hour nursing supervision Not require skilled rehab
<ul style="list-style-type: none"> Medications 	<ul style="list-style-type: none"> RN/LPN dispenses medications 	<ul style="list-style-type: none"> Self Administration of Medications - Assistance only
<ul style="list-style-type: none"> Independence 	<ul style="list-style-type: none"> Requires Nursing Assistance 	<ul style="list-style-type: none"> Transfer independently
<ul style="list-style-type: none"> Regulations 	<ul style="list-style-type: none"> Annual U.S. Department of Veterans Affairs Inspection Annual Centers for Medicare & Medicaid Services Inspection Annual Florida Agency for Health Care Administration Inspection 	<ul style="list-style-type: none"> Bi-Annual Inspections by Centers for Medicare & Medicaid Services & Florida Agency for Health Care Administration Annual U.S. Department of Veterans Affairs Inspection

Staffing Challenges

- **Personnel turnover/Call offs**
 - Short length of tenure
 - Tired of working short staffed
- **Personnel shortages**
 - Pool of applicants limited/smaller CNA classes
- **Personnel salaries**
 - Outpaced by hospitals/fast food/Walmart
 - Up to \$15.00 per hour, entry level salaries
- **Quality of staff**
 - Training and education

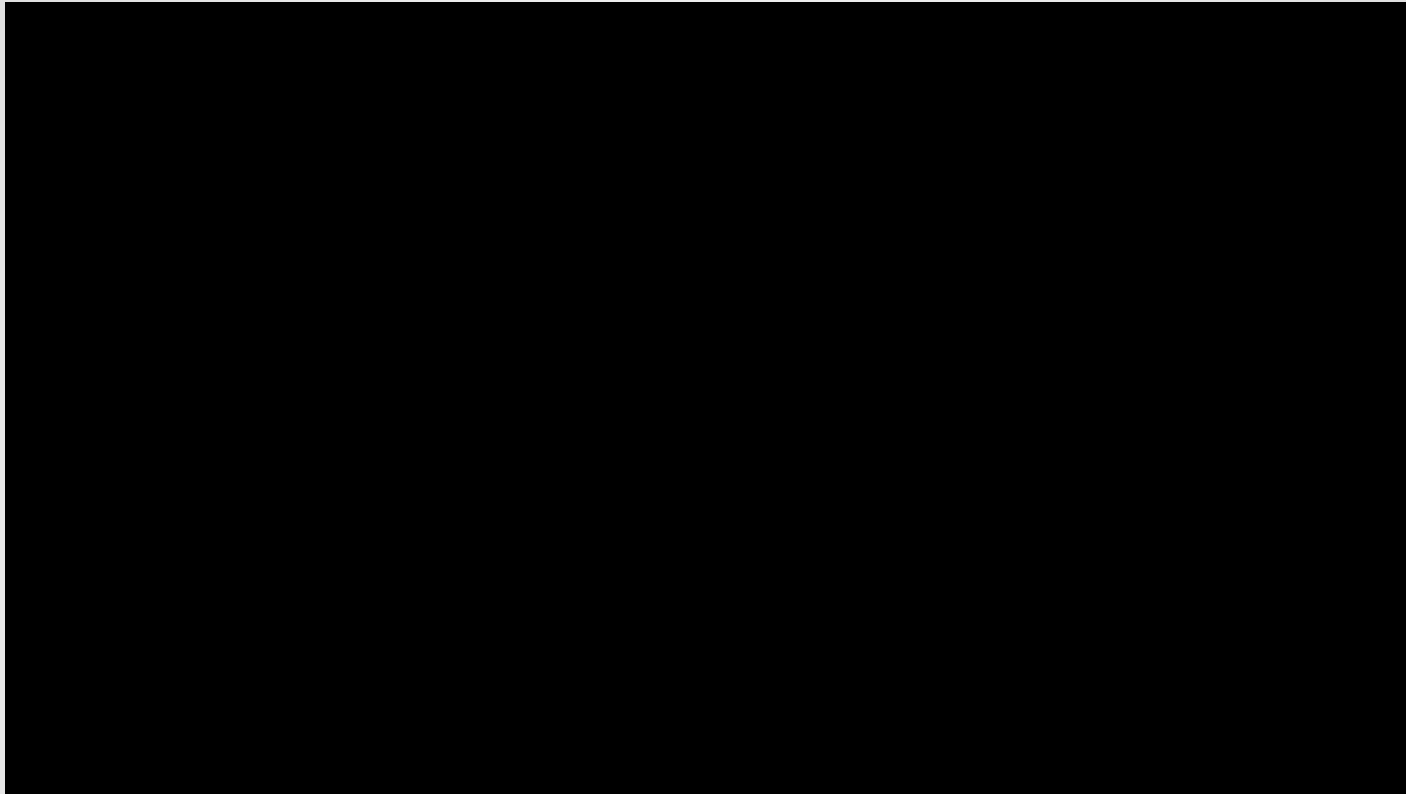
Veterans' Homes Turnover % Certified Nursing Assistants (CNA)



FDVA Veterans' Homes Recruitment

1. Continuous Ads in People First (Nurse/CNA)
2. Posted openings in staff break rooms/church bulletins/community boards
3. Post Card mailed by zip code to RN/LPN/CNA
4. Newspaper Ads/FHCA Website/local penny saver newspapers
5. Yard Sale Sign posted in high visibility areas
6. Radio announcements
7. Job Fairs at each Veterans' Home
8. Brochures to doctor/dentist/hospital/colleges/high schools/churches/waiting rooms
9. New school agreements for CNA training
10. Partnered with Career Centers
11. Advertising in Nursing Magazines
12. 30-second Public Service Announcements in local movie theaters / PBS Programming
13. Advertisements on highway billboards
14. Developing FDVA /CNA Training Classes for all Veterans' Homes
15. College/High School Career Days
16. Chamber of Commerce Events
17. Health Fairs
18. Advertising online (Monster/Indeed/FDVA website)

Public Service Announcement



2017 Legislative Proposals

Approved by Governor and Cabinet on Sept. 20, 2016

- 1. Relating to Divisions within the Florida Department of Veterans' Affairs**
- 2. Relating to Trust Funds within the Florida Department of Veterans' Affairs**



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**Senate Military and Veterans Affairs, Space, and
Domestic Security Committee Briefing**

January 10, 2017

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/10/17

Meeting Date

Bill Number (if applicable)

Topic FDVA HOMES / Healthcare

Amendment Barcode (if applicable)

Name LTC Glenn W. Sutphin JR.

Job Title EXECUTIVE DIRECTOR

Address 400 South Monroe, The Capitol, Suite 2105

Phone

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Tallahassee

FL

32399

City

State

Zip

Email exdir@fdva.state.fl.us

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing The Florida Dept. of Veterans' Affairs

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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1/10/17

Meeting Date

Bill Number (if applicable)

Topic VA Healthcare

Amendment Barcode (if applicable)

Name Mary Kay Rutan

Job Title COMMUNICATIONS DIRECTOR

Address _____

Phone _____

Street

Lake City

FL

City

State

Zip

Email MaryKay.Rutan@va.gov

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing The VISN 8 NETWORK

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

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U.S. Department of Veterans Affairs

VA Sunshine Healthcare Network (VISN 8) Overview

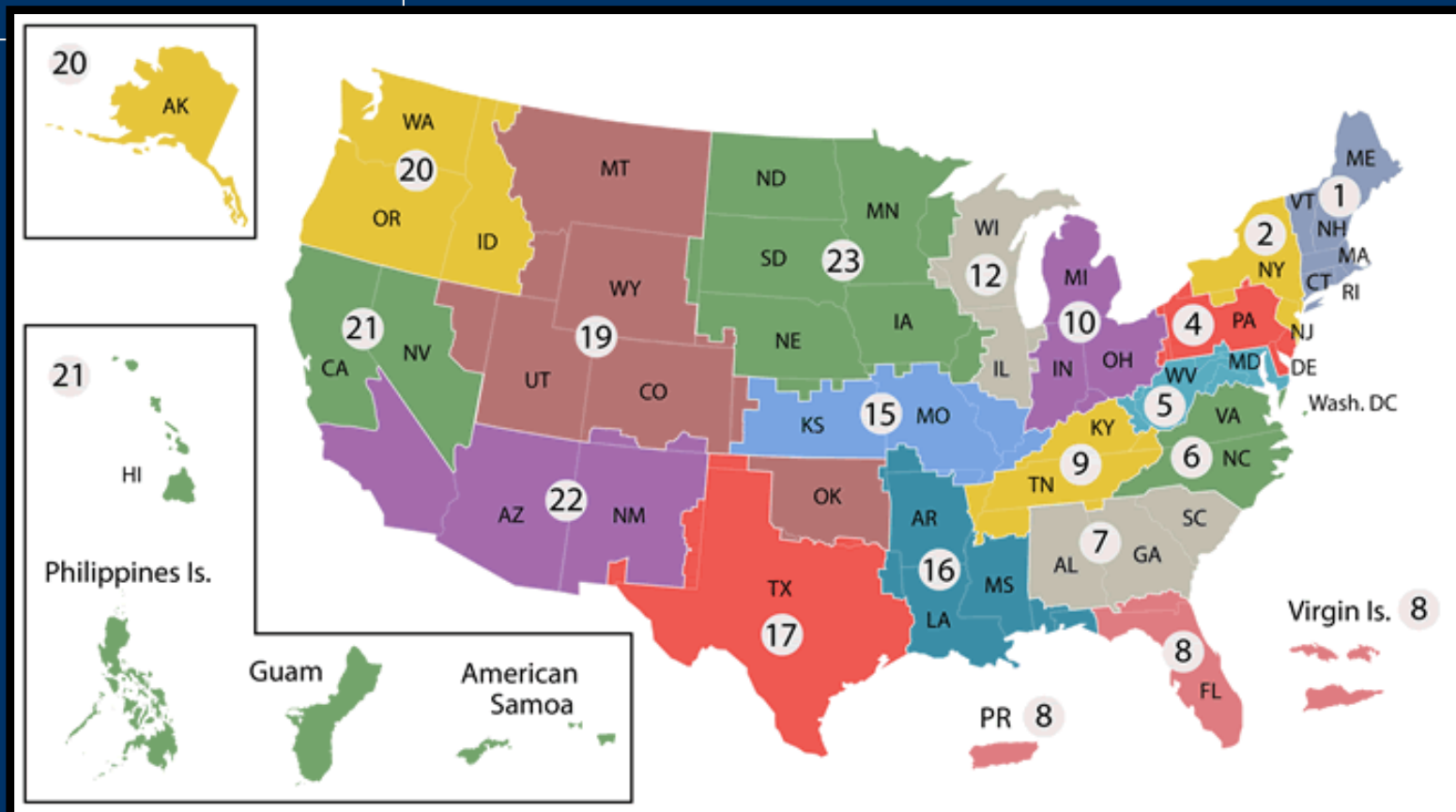
Florida Senate Military and Veterans Affairs, Space &
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January 10, 2017



Veterans Integrated Service Networks

VA's Veterans Health Administration is divided into 21 areas called VISNs.



VA's history in a nutshell

- VA roots can be traced back to 1636 - Pilgrims passed a law requiring the colony to support disabled soldiers
- President Herbert Hoover establishes Veterans Administration in 1930
- President Ronald Reagan elevates VA to cabinet status in 1988, creating the U.S. Department of Veterans Affairs

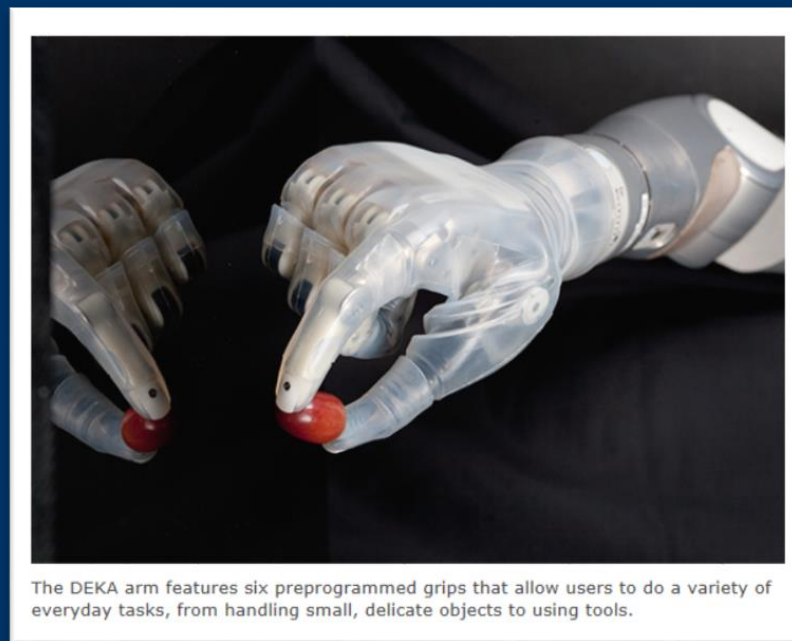


+1,100 health care facilities; 147 national cemeteries; 56 regional benefits offices

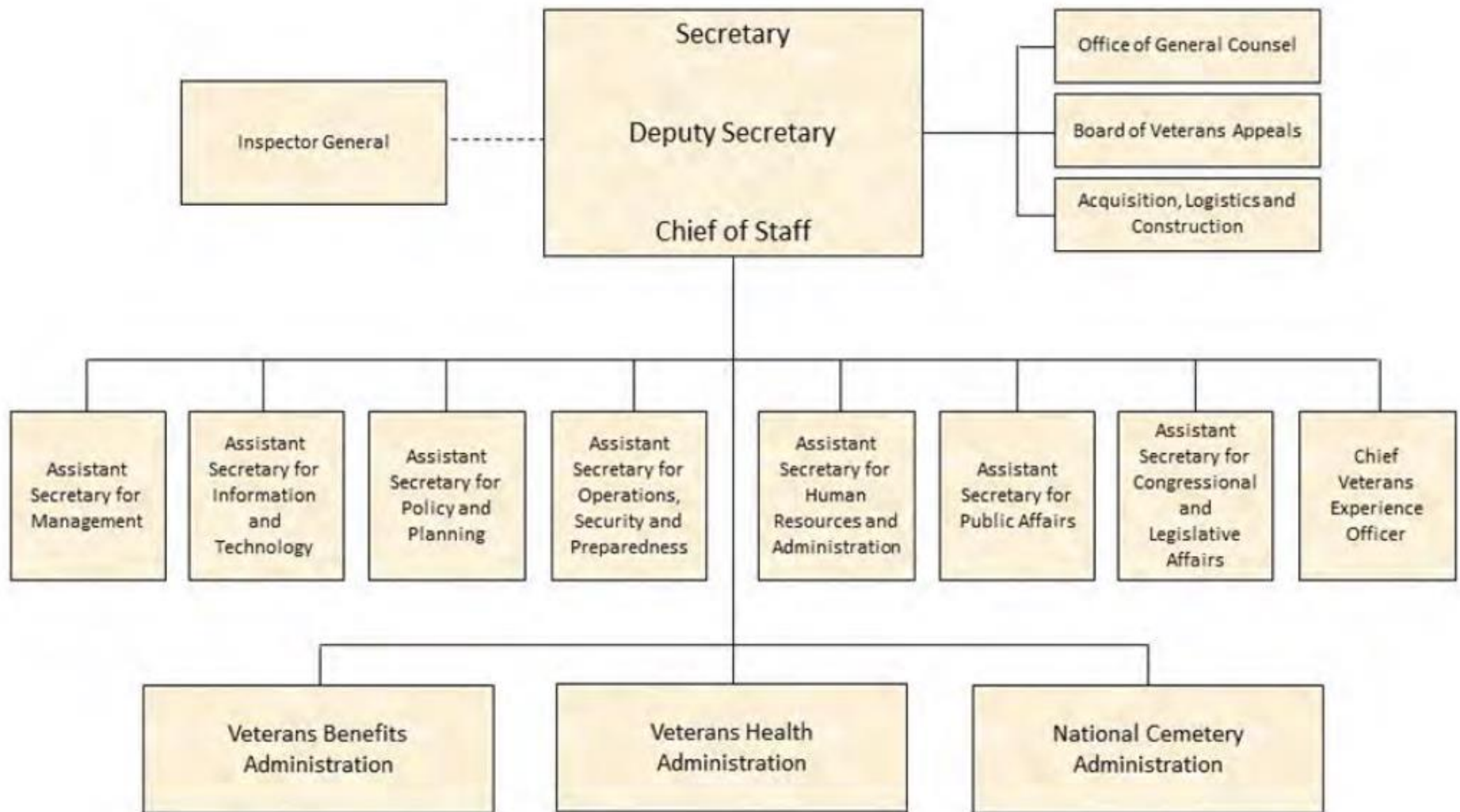
VA – Did you know...

For more than 90 years, VA's Research and Development program has been improving lives of Veterans and all Americans through health care discovery and innovation

- Three Nobel Prizes in medicine/physiology
- Invented the pacemaker, performed first successful liver transplant, developed nicotine patch, bar code medication administration
- VA & Department of Defense are helping the National Football League (NFL) study Traumatic Brain Injuries
- High-tech prosthetics – DEKA arm; high-heel friendly prosthetic
- Million Veteran Program (MVP) establishes world's largest databases on health and genetic information for research



U.S. Department of Veterans Affairs



Veterans Health Administration (VHA)

- VHA trains more doctors, nurses and allied health professionals than any other institution – 70% of all U.S. practicing physicians; 120,000 trainees each year; 1,800 affiliations
- VHA employs more nurses than any other health system in the U.S. – more than 80,000
- VHA is the national leader in telehealth services

U.S. Department of Veterans Affairs

Veterans' Quick Facts

- Florida has the third largest population of veterans in the nation after California and Texas with more than 1.5 million veterans – 12 percent of the Sunshine State's population 18 and over.
- More than 1.1 million veterans in Florida are wartime veterans.
- There are more than 785,000 veterans in the Sunshine State over the age of 65.
- There are more than 506,000 Vietnam-era veterans. One out of every three veterans in the Sunshine State is a Vietnam-era veteran.
- There are more than 154,000 women veterans in Florida.
- There are more than 198,000 military retirees in Florida.

VISN 8 & VISN 16 Footprint

Square Miles: 64,153

Veteran Enrollees*: 582,473

Medical Centers: 7 in Florida, 1 in Puerto Rico

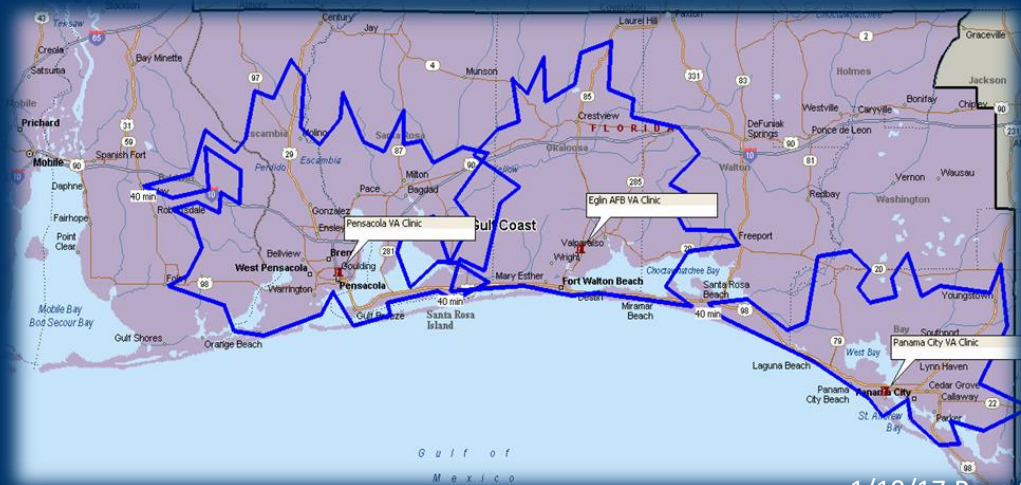
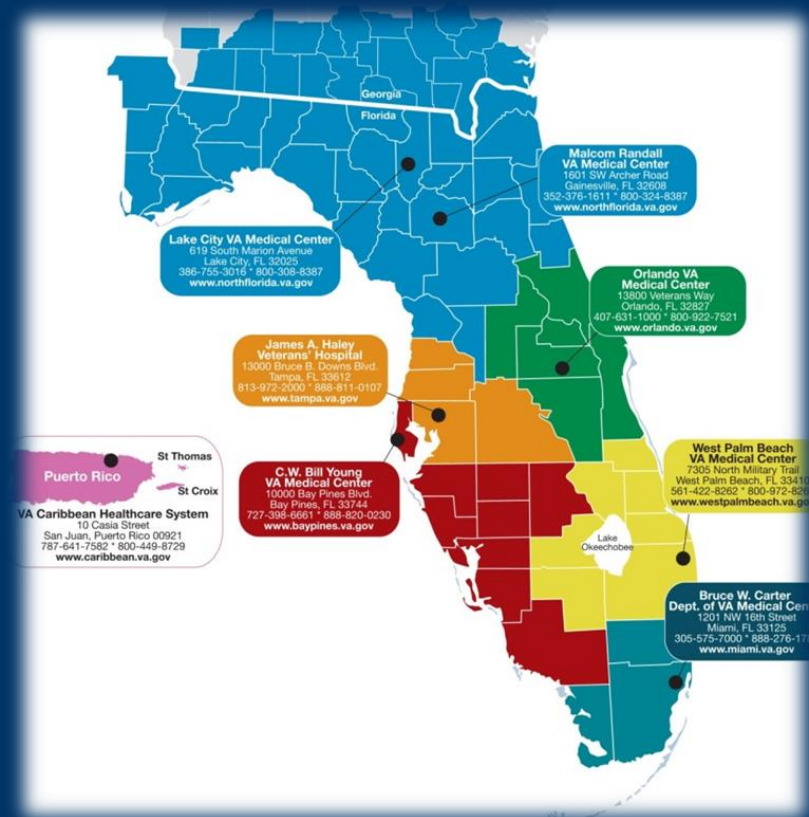
Community Clinics: 60

Vet Centers: 27

VBA Regional Offices: 1 in Florida, 1 in Puerto Rico

National Cemeteries: 9

*VISN 8 Fiscal Year 2016



VISN 8 - VA Medical Center Highlights

- North Florida/South Georgia – TAVI and Virtual Colonoscopies
- Orlando – Simlearn Center
- Tampa – Recognized leader and one of the busiest Polytrauma Centers in VHA
- Bay Pines – Military Sexual Trauma – VHA Best Practice
- West Palm Beach – Blind Rehab Center of Excellence
- Miami – National leader in telehealth services



VISN 16 Highlights

- December 2016 – New Panama City Beach outpatient clinic opened; larger patient exam rooms and expanded services
- Fall 2018 – Expected completion of Eglin VA outpatient clinic expansion project. Adds 23,000 square feet, new dental clinic, mental health clinic, social work space for homeless programs and telehealth services

VISN 8 – Access to Health Care

- 582,623 Veterans treated in Florida, Puerto Rico, U.S. Virgin Islands and South Georgia
- 8.6 million outpatient visits (7.4 million in Florida)
- 72,031 First-time users of our health care services
- \$5.2 billion total budget (FY2016)
- \$2.9 billion Employee Payroll (FY2016)
- \$383 million M.C.C.F. Collections
- Nearly 29,000 Employees – 31.5% are Veterans; 3,400 new hires: 2,678 physicians, 7,814 nurses

Almost 90% of Veterans in Our Service Area have access to Primary & Mental Health Services within a 30-mile drive time of their homes.

Access to VA Health Care

Primary Care Appointments within 30 days of when Provider says they need it or when Veteran wants it

- 97% - West Palm Beach
- 98% - Tampa
- 98% - Miami
- 96% - Orlando
- 98% - Bay Pines
- 95% - North Florida/South Georgia
- 98% - VA Caribbean
- 98% - VISN 16 clinics in Florida

* FY2016



Staff working hard to make sure every Veteran is seen and has access to the care they need when and where they need it. We've hired more clinical staff, increased clinic space, extended clinic hours, upgraded scheduling software, ramped-up training, conducted regular scheduling reviews, and are working more closely with community providers, referring Veterans out to private providers for care.

Access to VA Health Care

Average Wait Times at VISN 8 Facilities

both new & established; measured in days

Facility	Primary Care	Specialty Care	Mental Health Care
Tampa	2.1	4.2	2.4
Bay Pines	2.2	4.7	2.1
West Palm Beach	2.2	7.2	3.2
North Florida/South Georgia	5.5	7.5	2.9
Orlando	4.0	6.1	3.0
Miami	3.1	2.9	.9
VA Caribbean	1.6	7.5	1.8
VISN 16 clinics	5.06-6.25	.23-5.79	4.61-12.59

All VISN 8 facilities offer same-day services if, after triaged (by phone or in person), a Veteran needs to be seen that day. A same-day appointment with their Patient Aligned Care Team is offered or the Veteran is sent to urgent Care to be seen.

Women Veterans Health

- More than 2 million women Veterans in United States
- 447,000 use VA Health Care nationally
- More than 50,000 women veterans enrolled in VISN 8
- Women Veterans carry a disease burden similar to male Veterans
- Women Veterans carry a higher disease burden than non-Veteran women
- 37% are 18-44, 49% are 45-64, and 13% are >65

Women Veterans Health Care – All VISN 8 Health Care Centers

- Comprehensive Women's Clinics
- Designated Women's Health Providers
- On-Site Breast Imaging with 3D Mammography at VA Medical Centers
- Full scope of Gynecological Services
- Full scope of gender-specific medications
- Mental Health Services
- Maternity Care Coordinators/Lactation Rooms
- Women Veteran Program Manager and Women's Health Medical Directors

VA Choice Program

- The Veterans Choice Program allows you to receive health care within your community.
- If you are already enrolled in VA health care, you may be able to receive care within your community, instead of waiting for a VA appointment or traveling to a VA facility.
- You are eligible if any of these situations apply to you:
 - You have been (or will be) waiting more than 30 days for VA medical care
 - You live more than 40 miles away from a VA medical care facility or face one of several excessive travel burdens.

VA Choice Program

- Authorizations Created 108,141
- Unique Veterans 66,557
- Returned Authorizations 16,449

- Appointments Scheduled 87,352
- Unique Veterans 57,000
- Completed Appointments 57,407

HealthNet (Third Party Administrator) Escalation Specialists located at North Florida/South Georgia, Bay Pines and Orlando

HealthNet Call Center located in Tampa with more than 500 employees assisting Veterans and community providers

Expanding & Improving - Orlando VA Medical Center

- Outpatient Clinic, community living center and domiciliary are fully operational
- 90% of inpatient services will be operational by end of the calendar year
- New national SIMLEARN Center



Expanding & Improving - Bay Pines VA Medical Center

Inpatient/Outpatient Improvements

Mental Health Addition including inpatient and geriatric psychiatric beds; modernization of Building 1; New Medical/Surgical Suites and Domiciliary Unit

- 189,000 gross square feet
- Estimated Completion Mental Health: Spring 2016; Building 100: FY2020; Building 1: FY2018



Expanding & Improving – Major Leases

- Tallahassee Replacement Outpatient Clinic (OPC): Open
- New Port Richey OPC: Lease Award July 2017; Activation 2020
- South Hillsborough: Lease award late 2015; Activation Mid 2019





U.S. Department of Veterans Affairs

VA Sunshine Healthcare Network (VISN 8) Overview

Mary Kay Rutan
VISN 8 Communication Manager
MaryKay.Rutan@va.gov

The background of the slide is a composite image. At the top, a large American flag with stars and stripes is visible. Below the flag, a globe of the Earth is shown, with the F-35 fighter jets appearing to fly over it. The jets are depicted in various orientations, some from a top-down perspective and others from a side-on view. The overall theme is military aviation and national defense.

F35 Jacksonville:

The Future of the Florida Air National Guard

Major General Mike Calhoun
The Adjutant General of Florida



F-35 Lightning II Capabilities



- The F-35 is the most technologically advanced aircraft in the world
- It combines Low Observable stealth with next generation capabilities
- Superior Capabilities:
 - Stealth
 - Versatility
 - Speed
 - Payload
 - Affordability





F-35 Lightning II Capabilities



- Multi-role fighter complements the F-22, designed to replace all other legacy aircraft (F-16, F-15C, F-18, A-10)
- The F35A increases lethality as an agile surveillance platform, in air-to-air combat, as well as air-to-ground weapons delivery
- Lethal and cost effective, reduces flying hour cost





Why The Florida Air National Guard



The 125th Fighter Wing fulfills critical missions to safeguard airspace over the southeast United States and deploys to protect our national security interests abroad.

- Transitioning to an aircraft with a stable and viable future ensures relevance for our force and continued prosperity in our community and state.
- Transition from the F-15C/D to the F-35A would alleviate the possibility of a direct threat loss of mission due to potential aircraft grounding, retirement, or follow-on mission realignment.
- The 125th FW employs over 1,000 Airmen and Civilians and has an economic impact to Northeast Florida of nearly \$100 million yearly.

The Florida National Guard's 125th Fighter Wing is ready to be the next Air National Guard F-35 Base



F-35 Lightning II Selection and Basing Timeline



- **Enterprise Wide Look**
 - On April 12th, 2016, Secretary of the Air Force announced a list of bases to be considered for the F-35
 - The 125th Fighter Wing is 1 of 18 Air National Guard finalists to compete.
- **Site Survey Selection (Top 5)**
 - On December 7th, 2016 Secretary of the Air Force Announced Jacksonville, FL as Top 5 Contender
- **Site Survey 24-28 April, 2017**
 - Data Validation
 - Cost Analysis – Identify Cost Savings Available
- **Primary Basing (2) and Reasonable Alternatives (3)**
 - Decision Expected in Spring of 2017 – Shortly After Site Survey
 - Initiates Two Year Environmental Impact Study (EIS) 2018-2020
- **Beddown – 2022**
 - Op 5&6 Scheduled for 2022
 - Early Beddown Possible if Ready Early – Infrastructure Ready



We Work for You



www.floridaguard.army.mil/news

<http://dma.myflorida.com>

www.twitter.com/flguard

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THE FLORIDA SENATE

APPEARANCE RECORD

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1/10/2017

Meeting Date

Bill Number (if applicable)

Topic F35 Lighting II Information Brief

Amendment Barcode (if applicable)

Name Tony Cugno

Job Title JAA Chief Operating Officer

Address Jacksonville International Airport

Phone 850-414-9049

Street

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FL

32218

Email

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida National Guard

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

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S-001 (10/14/14)



Florida
Youth
ChalleNGe
Academy

*"Where anything
is possible!"*

Major General Mike Calhoun
The Adjutant General of Florida

The FLYCA Mission

To empower at-risk youth to become successful, productive citizens by leading, training, and mentoring them through a highly disciplined and motivational environment, free from outside distractions.



Course Structure

- Total program length is 17 ½ months
 - ↳ 5 ½ month Residential Phase
 - Acclimation (two weeks)
 - ChalleNGe (five months)
 - ↳ 12 month Post-Residential Phase
(Two classes annually -- January & July)

Eight Core Components

Academic Excellence

Health and Hygiene

Physical Fitness

Service to Community

Life Skills

Job Skills

Responsible Citizenship

Leadership / Followership

Program Funding

Annual budget – FY16

- ❑ \$4.8 Million

- ❑ 75% Federal = \$3.5M

- Department of Defense/

- National Guard Bureau

Program Funding

Annual budget – FY16 (Cont.)

❑ \$4.8 Million

❑ 25% State = \$1.3M

Department of Military Affairs = \$664,600

Department of Juvenile Justice = \$435,000

Department of Children & Families = \$250,000

Program Costs

Annual budget – FY16 (Cont.)

❑ \$4.8 Million

❑ Program Expenses

❑ Salaries = \$3,500,000

❑ Facility Requirements = \$295,000

❑ Dining Operations = \$335,000

❑ Cadet Support = \$372,000

❑ Administrative & Fees = \$298,000

Academic/Vocational Programs

Pending approval of DMA requested funding of \$675,000

ACADEMIC EXCELLENCE CORE:

- **Track 1** (High School Credit Recovery)
- **Track 2** (ABE/GED).

Academic/Vocational Expenses

JOB SKILLS CORE:

- **Continue Horticulture**
- **Add Vocational Familiarization Course**
- **Add Microsoft Office Course**
- **Add Safe Serve Certification Course**
- **Add AMAP (STEAM) Course Phase I & II**

- Salaries = \$525,000
- Testing & Materials = \$70,000
- Administrative & Fees = \$80,000

TESTING/CERTIFICATION & Support:

- Maintain Pearson Vue accredited testing center which supports all required testing.

Cost-Benefit Comparison of Youth ChalleNGe per Admittee

The 2012 Report “A Cost-Benefit Analysis of the National Guard Youth ChalleNGe Program”, published by RAND Corporation states:

“...the estimated return on investment in the ChalleNGe program is considerably higher than that estimated for other rigorously evaluated social programs.”

Cost-Benefit Comparison of Youth ChalleNGe per Admittee*

Average estimated costs - \$15,436

Costs include: Operating costs & opportunity costs (time used by admittee, family, & mentor).

Average estimated benefits - \$40,985

Benefits include: Increase in lifetime earnings, reduction in social dependency & criminal activity, and service provided to the community.

Net Benefits - \$25,549 or
\$2.66 return for every dollar spent

*From 2012 Report “A Cost-Benefit Analysis of the National Guard Youth ChalleNGe Program” published by RAND Corporation

Graduation Statistics

Class #	Cadets Enrolled	Cadets Graduated	Cadets With GED/HSD	Reading Increase	Math Increase	Service to Community Hours	Dollar Value Per Service Hour	Service to Community Dollars	Placement at Graduation Education	Placement at Graduation Workforce	Placement at Graduation Military
2001-1 (1)	142	111	50		0.3	5612	\$5.15	\$28,901.80	15	6	14
2001-2 (2)	119	103	48	0.7	0.3	8085	\$5.15	\$41,637.75	13	50	4
2002-1 (3)	155	131	81	2.0	2.6	9231	\$5.15	\$47,539.65	38	85	4
2002-2 (4)	130	111	84	0.7	0.1	7430	\$5.15	\$38,264.50	52	31	28
2003-1 (5)	146	123	93	1.5	0.8	12607	\$5.15	\$64,926.05	58	44	21
2003-2 (6)	135	104	74	1.5	1.6	13064	\$5.15	\$67,279.60	23	77	4
2004-1 (7)	140	115	85	1.4	0.3	13494	\$5.15	\$69,494.10	66	46	3
2004-2 (8)	146	131	85	2.3	1.9	15013	\$5.15	\$77,316.95	47	79	6
2005-1 (9)	162	141	92	1.6	1.9	12103	\$6.15	\$74,433.45	49	87	5
2005-2 (10)	159	140	86	1.3	0.5	16022	\$6.15	\$98,535.30	13	122	7
2006-1 (11)	164	132	93	1.4	0.5	10175	\$6.15	\$62,576.25	43	87	5
2006-2 (12)	154	129	98	1.8	1.1	11220	\$6.67	\$74,837.40	61	60	8
2007-1 (13)	151	115	79	1.1	0.9	7379	\$6.67	\$49,217.93	39	64	9
2007-2 (14)	157	133	93	1.0	1.3	8248	\$6.79	\$56,003.92	10	107	16
2008-1 (15)	169	144	76	1.4	1.4	9279	\$6.79	\$63,004.41	1	133	10
2008-2 (16)	138	116	71	0.7	1.1	12823	\$7.21	\$92,453.83	8	95	13
2009-1 (17)	184	169	94	2.2	2.4	9525	\$7.25	\$69,056.25	7	156	6
2009-2 (18)	139	114	79	1.1	2.4	10860	\$7.25	\$78,735.00	2	108	4
2010-1 (19)	179	158	96	0.7	0.8	10492	\$7.25	\$76,067.00	36	110	12
2010-2 (20)	155	135	89	1.0	1.1	11424	\$7.25	\$82,824.00	21	102	12
2011-1 (21)	196	173	110	0.5	1.2	9156	\$7.25	\$66,381.00	35	133	5
2011-2 (22)	183	153	93	0.9	0.8	9514	\$7.25	\$68,976.50	30	112	11
2012-1 (23)	190	163	75	1.3	0.7	9780	\$7.25	\$70,905.00	58	100	6
2012-2 (24)	187	155	77	0.9	1.6	7849	\$7.25	\$56,905.25	77	72	6
2013-1 (25)	190	161	86	1.0	1.0	10880	\$7.25	\$78,880.00	42	107	12
2013-2 (26)	196	171	50	1.7	2.0	9721	\$7.93	\$77,087.53	54	105	12
2014-1 (27)	194	167	51	2.4	0.7	11641	\$7.93	\$92,313.13	55	101	11
2014-2 (28)	190	165	50	2.0	1.8	8248	\$8.05	\$66,396.40	38	119	8
2015-1 (29)	198	167	57	2.5	2.8	10480	\$8.05	\$84,364.00	55	106	6
2015-2 (30)	192	154	80	2.4	2.8	8040	\$8.05	\$64,722.00	43	111	0
2016-1 (31)	169	149	80	2.4	2.7	10502	\$8.05	\$84,541.10	49	96	4
	5,109	4,333	2,455	1.4	1.3	319,897		2,124,577			
	<i>Total Enrolled</i>	<i>Total Grad</i>	<i>Total GED/HSD Earned</i>	<i>Avg Reading Increase</i>	<i>Avg Math Increase</i>	<i>Total Service Hours</i>		<i>Total Dollars</i>			

Cadets Served by County

Alachua	111	DeSoto	6	Hernando	26
Baker	33	Dixie	5	Highlands	13
Bay	16	Duval	1,181	Hillsborough	162
Bradford	32	Escambia	36	Indian River	5
Brevard	75	Flagler	38	Jefferson	4
Broward	207	Franklin	1	Lake	46
Calhoun	1	Gadsden	22	Lee	28
Charlotte	12	Gilchrist	25	Leon	36
Citrus	12	Glades	1	Levy	16
Clay	543	Gulf	2	Madison	3
Collier	9	Hamilton	8	Manatee	9
Columbia	24	Hendry	2	Marion	62

Cadets Served by County (cont.)

Martin	7	Putman	41	Walton	2
Miami-Dade	165	Santa Rosa	19	Washington	1
Monroe	64	Sarasota	21		
Nassau	33	Seminole	48		
Okaloosa	31	St. Johns	144		
Okeechobee	2	St. Lucie	23		
Orange	167	Sumter	9		
Osceola	42	Suwannee	26		
Palm Beach	262	Taylor	3		
Pasco	63	Union	30		
Pinellas	39	Volusia	189		
Polk	58	Wakulla	2		

FLYCA has served cadets from 62 of Florida's 67 counties.
These numbers include Class #31 which graduated in December 2016.

Cadets with DJJ/DCF Affiliation

DJJ affiliated cadets at the start of Class 31 – 32

DCF affiliated cadets at the start of Class 31 – 39

Total Terminations for Class 31 – 30

Terminations with DJJ affiliation – 6

Terminations with DCF affiliation – 9

DJJ affiliated cadets graduated – 26

DCF affiliated cadets graduated – 30

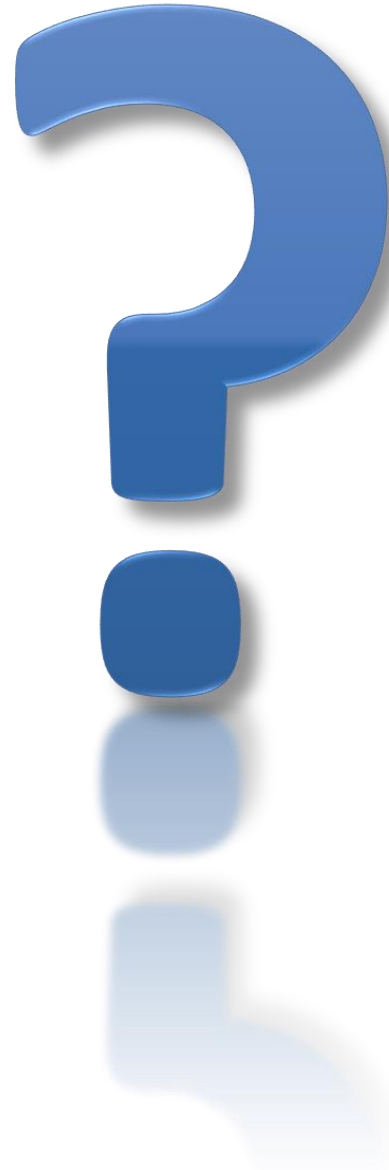
Admission Criteria

- Males and females, 16 - 18 years old
- Can turn 19 years old on 1st day of Residential Phase
- High school dropout/expellee, or withdrawal from school
- A citizen or legal resident of United States & Florida
- Cannot be court ordered to attend
- Not charged, under indictment, or awaiting sentencing
- No adult charges
- Free of illegal drugs
- Physically & mentally able to complete the program
- Be a volunteer

How to Apply

- Visit our Website
www.floridayouthchallengeacademy.org
to download a cadet and mentor application.
- Contact us Toll Free @ **(866)276-9304** or
(904)559-1726. Applications can be mailed or
emailed upon request.
- Main Office: 904-682-4000

Questions & Comments



THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/10/2017

Meeting Date

Topic Florida Youth Challenge Briefing

Bill Number (if applicable)

Name James Ransom

Amendment Barcode (if applicable)

Job Title Director - Youth Challenge Academy

Address 5629 State Road 16 West

Street

Phone 850-414-9049

Starke

FL

32091

City

State

Zip

Email

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida Youth Challenge Academy

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/10/2017

Meeting Date

Bill Number (if applicable)

Topic Florida Youth Challenge

Amendment Barcode (if applicable)

Name Bryce Quinn

Job Title Former Cadet

Address State Road 16

Phone 850-414-9049

Street

Starke

FL

32084

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida National Guard

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

THE FLORIDA SENATE
APPEARANCE RECORD

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

1/10/2017

Meeting Date

Bill Number (if applicable)

Topic Florida Youth Challenge

Amendment Barcode (if applicable)

Name Troyshayla Anderson

Job Title Former Cadet

Address 5629 State Road 16

Phone 850-414-9049

Street

Starke

FL

32091

Email _____

City

State

Zip

Speaking: For Against Information

Waive Speaking: In Support Against
(The Chair will read this information into the record.)

Representing Florida National Guard

Appearing at request of Chair: Yes No

Lobbyist registered with Legislature: Yes No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/14/14)

CourtSmart Tag Report

Room: LL 37

Case No.:

Type:

Caption: Senate Military and Veterans Affairs, Space and Domestic Security

Judge:

Started: 1/10/2017 10:00:55 AM

Ends: 1/10/2017 11:59:46 AM Length: 01:58:52

10:00:54 AM Meeting called to order by Chair Gibson

10:01:22 AM Roll call by CAA, Lois Graham

10:01:30 AM Quorum is announced

10:01:37 AM Chair Gibson with comments

10:01:45 AM Pledge of allegiance

10:02:04 AM Chair Gibson with opening comments

10:03:03 AM Tab 1 Presentation by the Florida department of Veterans' Affairs

10:03:21 AM Comments by Presenter, LTC Glenn W. Sutphin Jr., Executive Director, Florida Department of Veteran Affairs

10:03:39 AM Colonel Sutphin with presentation

10:06:13 AM Chair Gibson with question and comments

10:06:28 AM Colonel Sutphin responds

10:11:37 AM Senator Torres with question

10:11:58 AM Colonel Sutphin responds

10:12:41 AM Colonel Sutphin continues presentation

10:37:10 AM Chair Gibson with comments

10:37:20 AM Senator Broxson with question/comment

10:37:33 AM Colonel Sutphin responds

10:38:41 AM Chair Gibson recognizes Senator Torres

10:38:57 AM Senator Torres with question

10:39:14 AM Colonel Sutphin responds

10:39:31 AM Senator Torres with follow-up

10:39:35 AM Colonel Sutphin responds

10:41:52 AM Senator Torres responds

10:42:10 AM Colonel Sutphin responds

10:43:24 AM Chair Gibson with comments

10:43:41 AM Colonel Sutphin introduces next presenter, Mary Kay Rutan

10:44:22 AM Mary Kay Rutan, Communications Director, VA Healthcare

10:52:17 AM Chair Gibson with comments

10:52:27 AM Senator Torres with question

10:54:40 AM Ms. Rutan responds

10:56:23 AM Senator Torres with comments

10:56:33 AM Chair Gibson with comments

10:57:01 AM Senator Broxson with questions

10:57:33 AM Ms. Rutan with response

11:01:06 AM Chair Gibson with comments

11:01:39 AM Chair Gibson with questions

11:02:13 AM Ms. Rutan responds

11:03:27 AM Chair Gibson with follow-up

11:03:33 AM Ms. Rutan responds

11:03:41 AM Chair Gibson with question on Healthnet

11:03:55 AM Ms. Rutan responds

11:03:59 AM Chair Gibson with question
11:04:09 AM Ms. Rutan responds
11:04:34 AM Chair Gibson with question
11:04:48 AM Ms. Rutan responds
11:04:57 AM Chair Gibson with comments
11:05:26 AM Senator Torres with question
11:05:34 AM Ms. Rutan responds
11:05:49 AM Senator Torres with follow-up
11:05:56 AM Ms. Rutan responds
11:06:25 AM Chair Gibson with comments
11:06:31 AM Chair Gibson moves to Tab 2
11:06:51 AM Tab 2 - Presentation by Department of Military Affairs
11:06:51 AM Major General Michael Calhoun, Florida Adjutant General presents
11:10:07 AM Presentation by Major Johnathan Kasselbaum, Director of Inspections, F-35 PIO
11:20:17 AM Chair Gibson with comments
11:20:22 AM Senator Broxson with question
11:20:30 AM Major Kasselbaum responds
11:20:44 AM Senator Bradley with question
11:20:52 AM Brigadier General James Eifert, Assistant Florida Adjutant General Air responds
11:22:32 AM Senator Bradley with follow-up
11:23:09 AM General Eifert responds
11:23:29 AM Senator Bradley with follow-up
11:23:52 AM Major Kasselbaum responds
11:25:04 AM Senator Bradley with follow-up
11:27:32 AM Chair Gibson with questions
11:27:55 AM Major Kasselbaum responds
11:28:34 AM Chair Gibson with clarification
11:28:41 AM Major Kasselbaum responds
11:28:46 AM General Eifert responds
11:29:52 AM Chair Gibson with comments
11:30:17 AM Major Kasselbaum with comments
11:30:51 AM Chair Gibson with comments
11:31:33 AM Major Kasselbaum responds
11:32:30 AM General Eifert responds
11:32:54 AM Chair Gibson with comments
11:33:29 AM Major Kasselbaum responds
11:34:14 AM Senator Torres with comments
11:34:55 AM General Eifert responds
11:35:42 AM Senator Torres with follow-up
11:35:52 AM Chair Gibson with comments
11:35:56 AM Senator Broxson with question
11:36:07 AM General Eifert responds
11:36:11 AM General Eifert with comments
11:36:32 AM Senator Broxson with follow-up
11:36:55 AM General Eifert responds
11:38:43 AM Senator Broxson with follow-up
11:38:53 AM General Eifert responds
11:38:55 AM Major Kasselbaum responds
11:39:06 AM Senator Broxson with follow-up
11:39:16 AM General Eifert responds
11:40:34 AM Chair Gibson with comments
11:41:10 AM Chair Gibson with question for Jacksonville Aviation Authority

11:41:37 AM Mr. Tony Cugno, Chief Operating Officer, Jacksonville Aviation Authority
11:41:45 AM Chair Gibson with question
11:42:31 AM Mr. Cugno responds
11:44:45 AM Chair Gibson with follow-up
11:44:55 AM Mr. Cugno with response
11:45:16 AM Chair Gibson with comments-moves to Youth Challenge presentation
11:45:48 AM Youth Challenge Academy presentation by Mr. James Ransom, Director
11:50:12 AM Chair Gibson with comments
11:50:25 AM Director Ransom introduces 2 graduates of the Academy
11:50:54 AM Chair Gibson with comments
11:51:13 AM Academy Graduate Bryce Quinn speaks
11:53:19 AM Academy Graduate Troyshayla Anderson speaks
11:54:15 AM Chair Gibson with comments
11:54:32 AM Director Ransom continues presentation
11:57:00 AM Chair Gibson with comments
11:58:02 AM General Calhoun with closing comments
11:58:57 AM Chair Gibson with closing comments
11:59:21 AM Senator Stargel moves to adjourn meeting
11:59:27 AM Meeting Adjourned