

The Florida Senate  
**COMMITTEE MEETING EXPANDED AGENDA**  
BUDGET SUBCOMMITTEE ON HIGHER EDUCATION  
APPROPRIATIONS  
Senator Lynn, Chair  
Senator Thrasher, Vice Chair

**MEETING DATE:** Thursday, February 9, 2012  
**TIME:** 10:15 —11:45 a.m.  
**PLACE:** *Pat Thomas Committee Room, 412 Knott Building*

**MEMBERS:** Senator Lynn, Chair; Senator Thrasher, Vice Chair; Senators Altman, Braynon, Detert, Hays, Joyner, Montford, Oelrich, Simmons, Siplin, and Wise

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	Review and Discussion of Fiscal Year 2012-2013 Budget Issues relating to:  Department of Education Board of Governors		Discussed

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Other Related Meeting Documents

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# Higher Education Appropriations

## FY 2012-13 Chair's Proposal

Delivery System	FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
District Workforce		338,957,599	35,517,600	113,697,324	-	488,172,523	-	-0.6%
Florida Colleges		908,012,112	131,805,710	-	-	1,039,817,822	-	2.1%
State University System		1,387,289,796	238,218,884	5,037,035	1,724,441,248	3,354,986,963	(400,000,000)	-3.6%
Vocational Rehabilitation	931.00	32,316,641	-	159,642,742	-	191,959,383	-	-1.6%
Blind Services	299.75	14,060,145	-	37,987,024	-	52,047,169	-	-1.3%
Private Colleges & Universities		101,157,217	-	-	-	101,157,217	-	-4.1%
Student Financial Aid - State		91,966,814	393,649,485	3,373,500	-	488,989,799	-	-1.7%
Student Financial Aid - Federal		-	-	7,561,133	-	7,561,133	-	-37.3%
Board of Governors	52.00	5,039,676	-	979,512	-	6,019,188	-	5.0%
<b>Committee Total</b>	<b>1,282.75</b>	<b>2,878,800,000</b>	<b>799,191,679</b>	<b>328,278,270</b>	<b>1,724,441,248</b>	<b>5,730,711,197</b>	<b>(400,000,000)</b>	<b>-2.4%</b>

Workforce Tuition and Fees		53,154,855	
Florida College System Tuition and Fees		951,540,664	
Committee Total with all fees		6,735,406,716	-1.6%

# Workforce Education

## FY 2012-13 Chair's Proposal

Appropriation Category	GR	EETF	Other Trust	Tuition/Fees	Total	Total NR	
PERFORMANCE BASED INCENTIVES	4,986,825				4,986,825	-	
					-	-	
<b>TOTAL, PERFORMANCE BASED INCENTIVES</b>	<b>4,986,825</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,986,825</b>	<b>-</b>	<b>0.0%</b>
					-	-	
G/A-ABE FED FLOW-THROUGH			41,552,472		41,552,472	-	
					-	-	
<b>TOTAL, G/A-ABE FED FLOW-THROUGH</b>	<b>-</b>	<b>-</b>	<b>41,552,472</b>	<b>-</b>	<b>41,552,472</b>	<b>-</b>	<b>0.0%</b>
					-	-	
WORKFORCE DEVELOPMENT	334,360,575	35,127,799			369,488,374	-	
Balance to available EETF revenue	(389,801)	389,801			-	-	
					-	-	
<b>TOTAL, WORKFORCE DEVELOPMENT</b>	<b>333,970,774</b>	<b>35,517,600</b>	<b>-</b>	<b>-</b>	<b>369,488,374</b>	<b>-</b>	<b>0.0%</b>
					-	-	
G/A-VOCATIONAL FORMULA FUNDS			72,144,852		72,144,852	-	
					-	-	
<b>TOTAL, G/A-VOCATIONAL FORMULA FUNDS</b>	<b>-</b>	<b>-</b>	<b>72,144,852</b>	<b>-</b>	<b>72,144,852</b>	<b>-</b>	<b>0.0%</b>
					-	-	
SKILL ASSESSMENT/TRAINING (READY TO WORK)	3,000,000		2,000,000		5,000,000	-	
Startup Budget Adjustments - Deduct Nonrecurring	(700,000)		(2,000,000)		(2,700,000)		
Transfer to Department of Economic Opportunity Pursuant to Chapter 2011-142, Laws of Florida	(2,300,000)				(2,300,000)	-	
					-	-	
<b>TOTAL, SKILL ASSESSMENT/TRAINING</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>
					-	-	
<b>TOTAL, WORKFORCE EDUCATION</b>	<b>338,957,599</b>	<b>35,517,600</b>	<b>113,697,324</b>	<b>-</b>	<b>488,172,523</b>	<b>-</b>	<b>-1.0%</b>
					-	-	
TUITION REVENUE							
FY 2011-12 Tuition				51,689,419	51,689,419		
FY 2012-13 Tuition - 3%				1,465,436	1,465,436		
<b>TOTAL, TUITION REVENUE</b>				<b>53,154,855</b>	<b>53,154,855</b>		
<b>TOTAL BUDGET INCLUDING TUITION</b>					<b>541,327,378</b>		<b>-0.6%</b>

# Florida College System

## FY 2012-13 Chair's Proposal

	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
1 <b>G/A-COMM. COLLEGE LOTTERY FUNDS</b>		130,359,158			130,359,158	-	
1a Balance to available EETF revenues		1,446,552			1,446,552	-	
2							
3 <b>TOTAL, G/A-COMM. COLLEGE LOTTERY FUNDS</b>	-	131,805,710	-	-	131,805,710	-	1.1%
4					-		
5 <b>G/A-COMM. COLLEGE PROGRAM FUND (CCPF)</b>	893,092,474				893,092,474	-	
6 Startup Budget Adjustments - Deduct Nonrecurring	(3,000,000)				(3,000,000)	-	
7 Startup Budget Adjustments - Annualizations	2,095,642				2,095,642	-	
7a New Space Operations	5,204,247				5,204,247	-	
7b Fund Shift GR to EETF Based on Estimating Conference	(1,446,552)				(1,446,552)	-	
7c Florida Retirement System normal costs	7,240,000				7,240,000	-	
7d Daytona State College - UCF Writing Lab	1,000,000				1,000,000	-	
8					-	-	
9 <b>TOTAL, G/A-COMM. COLLEGE PROGRAM FUND</b>	904,185,811	-	-	-	904,185,811	-	1.2%
10					-		
11 <b>COMMISSION ON COMMUNITY SERVICE</b>	509,626				509,626	-	
12					-	-	
13 <b>TOTAL, COMMISSION ON COMMUNITY SERVICE</b>	509,626	-	-	-	509,626	-	0.0%
14					-		
15 <b>G/A-DISTANCE LEARNING</b>	611,675				611,675	-	
16 Startup Budget Adjustments - Deduct Nonrecurring	(295,000)				(295,000)	-	
17					-	-	
18 <b>TOTAL, G/A-DISTANCE LEARNING</b>	316,675	-	-	-	316,675	-	-48.2%
19					-		
20 <b>G/A-FLORIDA'S TWO PLUS TWO PUBLIC AND PRIVATE PARTNERSHIPS</b>	3,000,000				3,000,000	-	
21 Startup Budget Adjustments - Deduct nonrecurring	(3,000,000)				(3,000,000)	-	
21a 2+2 Public Partnerships - restore nonrecurring	3,000,000				3,000,000	-	
22					-	-	
23 <b>TOTAL, G/A-2+2 PARTNERSHIPS</b>	3,000,000	-	-	-	3,000,000	-	0.0%
24					-		
25 <b>TOTAL, FLORIDA COLLEGE SYSTEM</b>	908,012,112	131,805,710	-		1,039,817,822	-	1.2%
26							
27 <b>TUITION REVENUE</b>					-		
28 FY 2011-12 Tuition				923,612,706	923,612,706		
29 FY 2012-13 Tuition - 3%				27,927,958	27,927,958		
30					-		
31 <b>TOTAL, TUITION REVENUE</b>				951,540,664	951,540,664		
32 <b>TOTAL BUDGET INCLUDING TUITION</b>					1,991,358,486		2.1%

# State Universities

## FY 2012-13 Chair's Proposal

Appropriation Category	GR	EETF	Other Trust	Tuition & Fees	Total	Non-Rec	
1 <b>G/A-MOFFITT CANCER CENTER</b>	<b>9,583,007</b>				<b>9,583,007</b>	-	
2 Startup Budget Adjustments - Deduct nonrecurring	(468,626)				(468,626)	-	
2a Align appropriations with revenue estimates	(1,927,126)				(1,927,126)	-	
3					-	-	
4 <b>TOTAL, G/A-MOFFITT CANCER CENTER</b>	<b>7,187,255</b>	-	-	-	<b>7,187,255</b>	-	<b>-25.0%</b>
5					-		
6 <b>G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	<b>1,348,166,603</b>	<b>225,687,387</b>	<b>7,316,106</b>	<b>1,379,021,815</b>	<b>2,960,191,911</b>	-	
7 Startup Budget Adjustments - Deduct nonrecurring	(5,947,144)	(18,820,000)			(24,767,144)	-	
8 Startup Budget Adjustments- Annualizations	3,162,784			14,394,892	17,557,676	-	
8a Enrollment Growth Tuition Authority				54,138,974	54,138,974	-	
8b Enrollment phase in FAU Medical School - student fees				1,928,000	1,928,000	-	
8c New Space Operations	5,426,709				5,426,709	-	
8d Balance to available EETF revenues	(2,608,872)	2,608,872			-	-	
8e Restore Nonrecurring	18,867,144				18,867,144	-	
8f National High Magnetic Field Lab	3,300,000				3,300,000	-	
8g Align appropriations with revenue estimates	(400,000,000)				(400,000,000)	(400,000,000)	
8h Florida Retirement System normal costs	8,732,952				8,732,952	-	
8i Prior Year FRS Adjustment Redistribution to Special Units	10,718,203	(48,382)			10,669,821	-	
8j Eliminate unfunded budget authority			(2,300,000)		(2,300,000)	-	
8k Outcome Based Performance Allocation	15,183,626	505,927			15,689,553	-	
8l Degree Completion Pilot Program - UWF	2,500,000				2,500,000	-	
8m Tuition Differential Increase - Discretionary				159,818,061	159,818,061	-	
8n Florida Prepaid Tuition Exemption Reduction				(44,744,217)	(44,744,217)	-	
8o Graduate, Professional, & Nonresident Tuition Increase - Discretionary				39,461,588	39,461,588	-	
9					-	-	<b>-22.6%</b>
10 <b>TOTAL, G/A-EDUCATION &amp; GENERAL ACTIVITIES</b>	<b>1,007,502,005</b>	<b>209,933,804</b>	<b>5,016,106</b>	<b>1,604,019,113</b>	<b>2,826,471,028</b>	<b>(400,000,000)</b>	<b>-4.5%</b>
11					-		
12 <b>G/A-IFAS</b>	<b>118,952,794</b>	<b>12,533,877</b>			<b>131,486,671</b>	-	
13 Startup Budget Adjustments- Annualizations	123,298				123,298	-	
13a New Space Operations	433,374				433,374	-	
13b Prior Year FRS Adjustment Redistribution to Special Units	(4,017,112)				(4,017,112)	-	
13c Florida Retirement System normal costs	263,180				263,180	-	
14					-	-	
15 <b>TOTAL, G/A-IFAS</b>	<b>115,755,534</b>	<b>12,533,877</b>	-	-	<b>128,289,411</b>	-	<b>-2.4%</b>
16					-		
17 <b>G/A-USF MEDICAL CENTER</b>	<b>53,746,143</b>	<b>9,301,290</b>		<b>46,431,688</b>	<b>109,479,121</b>	-	
18 Startup Budget Adjustments - Deduct nonrecurring	(250,000)				(250,000)	-	
19 Startup Budget Adjustments - Annualizations				351,990	351,990	-	
19a Enrollment Growth Tuition Authority				2,039,288	2,039,288	-	
19b Student Phase-in Tuition Authority - USF Pharmacy				1,106,596	1,106,596	-	
19c Prior Year FRS Adjustment Redistribution to Special Units	(2,376,661)	48,382			(2,328,279)	-	
19d Florida Retirement System normal costs	179,508				179,508	-	
19e Tuition Differential Increase - Discretionary				1,186,738	1,186,738	-	
19f Florida Prepaid Tuition Exemption Reduction				(322,862)	(322,862)	-	
19g Graduate, Professional, & Nonresident Tuition Increase - Discretionary				1,914,455	1,914,455	-	

# State Universities

		FY 2012-13 Chair's Proposal							
Appropriation Category		GR	EETF	Other Trust	Tuition & Fees	Total	Non-Rec		
20						-	-	-3.8%	20
21	<b>TOTAL, G/A-USF MEDICAL CENTER</b>	<b>51,298,990</b>	<b>9,349,672</b>	-	<b>52,707,893</b>	<b>113,356,555</b>	-	<b>3.5%</b>	21
22						-	-		22
23	<b>G/A-UF HEALTH CENTER</b>	<b>94,481,766</b>	<b>5,796,416</b>		<b>34,618,985</b>	<b>134,897,167</b>	-		23
24	Startup Budget Adjustments- Annualizations	829,585				829,585	-		24
24a	Enrollment Growth Tuition Authority				1,068,540	1,068,540	-		24a
24b	New Space Operations	2,589,103				2,589,103	-		24b
24c	Prior Year FRS Adjustment Redistribution to Special Units	(3,326,926)				(3,326,926)	-		24c
24d	Florida Retirement System normal costs	267,568				267,568	-		24d
24e	Graduate, Professional, & Nonresident Tuition Increase - Discretionary				2,775,909	2,775,909	-		24e
25						-	-	<b>0.4%</b>	25
26	<b>TOTAL, G/A-UF HEALTH CENTER</b>	<b>94,841,096</b>	<b>5,796,416</b>	-	<b>38,463,434</b>	<b>139,100,946</b>	-	<b>3.1%</b>	26
27						-	-		27
28	<b>G/A-FSU MEDICAL SCHOOL</b>	<b>33,999,993</b>	<b>605,115</b>		<b>10,863,626</b>	<b>45,468,734</b>	-		28
28a	Prior Year FRS Adjustment Redistribution to Special Units	(997,504)				(997,504)	-		28a
28b	Florida Retirement System normal costs	75,554				75,554	-		28b
28c	Graduate, Professional, & Nonresident Tuition Increase - Discretionary				709,090	709,090	-		28c
29						-	-	-2.7%	29
30	<b>TOTAL, G/A-FSU MEDICAL SCHOOL</b>	<b>33,078,043</b>	<b>605,115</b>	-	<b>11,572,716</b>	<b>45,255,874</b>	-	-0.5%	30
31						-	-		31
32	<b>G/A-UCF MEDICAL SCHOOL</b>	<b>22,184,003</b>			<b>4,729,709</b>	<b>26,913,712</b>	-		32
32a	Enrollment Growth Tuition Authority				277,079	277,079	-		32a
32b	Florida Retirement System normal costs	39,339				39,339	-		32b
32c	Student Phase-in Tuition Authority				2,655,430	2,655,430	-		32c
32d	Graduate, Professional, & Nonresident Tuition Increase - Discretionary				517,973	517,973	-		32d
33						-	-	<b>0.2%</b>	33
34	<b>TOTAL, G/A-UCF MEDICAL SCHOOL</b>	<b>22,223,342</b>	-	-	<b>8,180,191</b>	<b>30,403,533</b>	-	<b>13.0%</b>	34
35						-	-		35
36	<b>G/A-FIU MEDICAL SCHOOL</b>	<b>26,293,035</b>			<b>4,711,544</b>	<b>31,004,579</b>	-		36
36a	Enrollment Growth Tuition Authority				274,753	274,753	-		36a
36b	Florida Retirement System normal costs	59,899				59,899	-		36b
36c	Student Phase-in Tuition Authority				3,812,700	3,812,700	-		36c
36d	Graduate, Professional, & Nonresident Tuition Increase - Discretionary				698,904	698,904	-		36d
37						-	-	<b>0.2%</b>	37
38	<b>TOTAL, G/A-FIU MEDICAL SCHOOL</b>	<b>26,352,934</b>	-	-	<b>9,497,901</b>	<b>35,850,835</b>	-	<b>15.6%</b>	38
39						-	-		39
40	<b>G/A-STUDENT FINANCIAL AID</b>	<b>7,140,378</b>				<b>7,140,378</b>	-		40
41						-	-		41
42	<b>TOTAL, G/A-STUDENT FINANCIAL AID</b>	<b>7,140,378</b>	-	-	-	<b>7,140,378</b>	-	<b>0.0%</b>	42
43						-	-		43
44	<b>G/A-INST HUMAN &amp; MACHINE COGNITION</b>	<b>1,457,864</b>				<b>1,457,864</b>	-		44
45						-	-		45
46	<b>TOTAL, G/A-INST HUMAN &amp; MACHINE COGNITION</b>	<b>1,457,864</b>	-	-	-	<b>1,457,864</b>	-	<b>0.0%</b>	46

# State Universities

## FY 2012-13 Chair's Proposal

Appropriation Category	GR	EETF	Other Trust	Tuition & Fees	Total	Non-Rec	
47					-		47
48	<b>20,969,432</b>		<b>18,064</b>		<b>20,987,496</b>	-	48
49	(795,936)		2,865		(793,071)	-	49
50					-	-	50
51	<b>20,173,496</b>	-	<b>20,929</b>	-	<b>20,194,425</b>	-	<b>-3.8%</b>
52					-		52
53	<b>573,859</b>				<b>573,859</b>	-	53
54	(295,000)				(295,000)	-	54
55					-	-	55
56	<b>278,859</b>	-	-	-	<b>278,859</b>	-	<b>-51.4%</b>
57					-		57
58	<b>1,387,289,796</b>	<b>238,218,884</b>	<b>5,037,035</b>	<b>1,724,441,248</b>	<b>3,354,986,963</b>	<b>(400,000,000)</b>	<b>-3.6%</b>
59							59
60							60
61				<b>1,480,377,367</b>			61
62				<b>244,063,881</b>			62
63							63
64	-	-	-	<b>1,724,441,248</b>	-	-	64

# Division of Vocational Rehabilitation

## FY 2012-13 Chair's Proposal

	FTE	GR	EETF	Other Trust	Total	Non-Rec	
<b>1 SALARIES AND BENEFITS</b>	<b>951.0</b>	<b>9,606,247</b>		<b>38,185,457</b>	<b>47,791,704</b>	-	<b>1</b>
2 Startup Budget Adjustments - FRS Contribution		(454,945)		(1,628,692)	(2,083,637)	-	2
2a Eliminate Injured Worker Program	(27.0)			(1,318,481)	(1,318,481)	-	2a
2b Workload: Assistance to Injured Workers	7.0	88,815		328,156	416,971	-	2b
3					-	-	3
<b>4 TOTAL, SALARIES AND BENEFITS</b>	<b>931.0</b>	<b>9,240,117</b>	<b>-</b>	<b>35,566,440</b>	<b>44,806,557</b>	<b>-</b>	<b>-6.2%</b>
5							5
<b>6 OTHER PERSONAL SERVICES</b>				<b>902,848</b>	<b>902,848</b>	-	<b>6</b>
6a Eliminate Injured Worker Program				(83,745)	(83,745)	-	6a
7					-	-	7
<b>8 TOTAL, OTHER PERSONAL SERVICES</b>		<b>-</b>	<b>-</b>	<b>819,103</b>	<b>819,103</b>	<b>-</b>	<b>-9.3%</b>
9							9
<b>10 EXPENSES</b>		<b>6,686</b>		<b>10,095,779</b>	<b>10,102,465</b>	-	<b>10</b>
11 Startup Budget Adjustments - MyFlorida Net Contract Renewal Savings				(23,833)	(23,833)	-	11
11a Eliminate Injured Worker Program				(114,436)	(114,436)	-	11a
11b Improvements in VR Information Management System				198,000	198,000	-	11b
11c Workload: Assistance to Injured Workers				71,421	71,421	-	11c
12					-	-	12
<b>13 TOTAL, EXPENSES</b>		<b>6,686</b>	<b>-</b>	<b>10,226,931</b>	<b>10,233,617</b>	<b>-</b>	<b>1.3%</b>
14							14
<b>15 G/A-ADULT DISABILITY FUNDS</b>		<b>11,757,040</b>			<b>11,757,040</b>	-	<b>15</b>
15a Align Appropriations with Revenue Estimates		(11,757,040)			(11,757,040)	-	15a
16					-	-	16
<b>17 TOTAL, G/A-ADULT DISABILITY FUNDS</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-100.0%</b>
18							18
<b>19 G/A-FL ENDOWMENT/VOCATIONAL REHAB</b>		<b>315,160</b>			<b>315,160</b>	-	<b>19</b>
20					-	-	20
<b>21 TOTAL, G/A-FL ENDOWMENT/ VOCATIONAL REHAB</b>		<b>315,160</b>	<b>-</b>	<b>-</b>	<b>315,160</b>	<b>-</b>	<b>0.0%</b>
22							22
<b>23 OPERATING CAPITAL OUTLAY</b>				<b>510,914</b>	<b>510,914</b>	-	<b>23</b>
23a Eliminate Injured Worker Program				(29,928)	(29,928)	-	23a
24					-	-	24
<b>25 TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>480,986</b>	<b>480,986</b>	<b>-</b>	<b>-5.9%</b>
26							26
<b>27 CONTRACTED SERVICES</b>		<b>444,415</b>		<b>10,907,352</b>	<b>11,351,767</b>	-	<b>27</b>
27a Realignment of data processing costs to NWRDC				(69,268)	(69,268)	-	27a
27b Eliminate Injured Worker Program				(279,118)	(279,118)	-	27b
27c Improvements in VR Information Management System				797,940	797,940	-	27c
28					-	-	28
<b>29 TOTAL, CONTRACTED SERVICES</b>		<b>444,415</b>	<b>-</b>	<b>11,356,906</b>	<b>11,801,321</b>	<b>-</b>	<b>0.0%</b>



# Division of Vocational Rehabilitation

## FY 2012-13 Chair's Proposal

Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
<b>INDEPENDENT LIVING SERVICES</b>		1,232,004		4,582,359	5,814,363	-	
<b>TOTAL, INDEPENDENT LIVING SERVICES</b>		1,232,004	-	4,582,359	5,814,363	-	0.0%
<b>PURCHASED CLIENT SERVICES</b>		20,861,275		83,872,190	104,733,465	-	
Client Workload				11,410,842	11,410,842	-	
Eliminate Injured Worker Program				(430,376)	(430,376)	-	
<b>TOTAL, PURCHASED CLIENT SERVICES</b>		20,861,275	-	94,852,656	115,713,931	-	10.5%
<b>RISK MANAGEMENT INSURANCE</b>				373,232	373,232	-	
Startup Budget Adjustment - Casualty Insurance Premium				43,434	43,434	-	
Eliminate Injured Worker Program				(33,970)	(33,970)	-	
<b>TOTAL, RISK MANAGEMENT INSURANCE</b>		-	-	382,696	382,696	-	2.5%
<b>TENANT BROKER COMMISSIONS</b>		-	-	35,366	35,366	-	
Startup Budget Adjustments - Deduct Nonrecurring				(35,366)	(35,366)	-	
Restore Nonrecurring				35,366	35,366	-	
Commissions for additional leases				62,289	62,289	-	
<b>TOTAL, TENANT BROKER COMMISSIONS</b>		-	-	97,655	97,655	-	176.1%
<b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		65,604		274,305	339,909	-	
Startup Budget Adjustments - Reallocate HR Outsourcing		(2,936)		(21,189)	(24,125)	-	
Eliminate Injured Worker Program				(26,764)	(26,764)	-	
Workload: Assistance to Injured Workers				2,492	2,492	-	
<b>TOTAL, TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		62,668	-	228,844	291,512	-	-14.2%
<b>DATA PROCESSING - OTHER DP SERVICES</b>		154,316		515,762	670,078	-	
<b>TOTAL, OTHER DP SERVICES</b>		154,316	-	515,762	670,078	-	0.0%
<b>EDUCATION TECHNOLOGY/INFORMATION SERVICES</b>				326,549	326,549	-	
Startup Budget Adjustments - FRS Contribution				(7,086)	(7,086)	-	
Eliminate Injured Worker Program				(1,777)	(1,777)	-	
<b>TOTAL, ED TECHNOLOGY/ INFORMATION SERVICES</b>		-	-	317,686	317,686	-	-2.7%

# Division of Vocational Rehabilitation

		FY 2012-13 Chair's Proposal						
Appropriation Category		FTE	GR	EETF	Other Trust	Total	Non-Rec	
63	<b>DATA PROCESSING SERVICES/NORTHWEST REGIONAL DATA CENTER</b>		-	-	145,450	145,450	-	63
63a	Realignment of data processing costs to NWRDC				69,268	69,268	-	63a
64							-	64
65	<b>TOTAL, DP SERVICES - NWRDC</b>		-	-	<b>214,718</b>	<b>214,718</b>	-	<b>47.6%</b>
66								66
67	<b>TOTAL, VOCATIONAL REHABILITATION</b>	<b>931.0</b>	<b>32,316,641</b>	-	<b>159,642,742</b>	<b>191,959,383</b>	-	<b>-1.6%</b>
68								68
69	<b>SALARY RATE ADJUSTMENTS</b>							69
70	Eliminate Injured Worker Program	(27.0)	(1,062,000)			(1,062,000)		70
71	Workload: Assistance to Injured Workers	7.0	311,777			311,777		71
71	<b>TOTAL, SALARY RATE ADJUSTMENTS</b>					<b>(750,223)</b>		71

# Division of Blind Services

## FY 2012-13 Chair's Proposal

Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
<b>SALARIES AND BENEFITS</b>	299.75	4,109,411		9,644,442	13,753,853	-	
Startup Budget Adjustments - FRS Contribution		(191,739)		(405,621)	(597,360)	-	
					-	-	
<b>TOTAL, SALARIES AND BENEFITS</b>	<b>299.75</b>	<b>3,917,672</b>	-	<b>9,238,821</b>	<b>13,156,493</b>	-	<b>-4.3%</b>
<b>OTHER PERSONAL SERVICES</b>		145,801		300,401	446,202	-	
					-	-	
<b>TOTAL, OTHER PERSONAL SERVICES</b>		<b>145,801</b>	-	<b>300,401</b>	<b>446,202</b>	-	<b>0.0%</b>
<b>EXPENSES</b>		416,456		2,632,509	3,048,965	-	
Startup Budget Adjustments - MyFlorida Net Contract		(1,265)		(3,138)	(4,403)	-	
Renewal Savings							
11a Realignment of data processing costs to SSRC category				(493)	(493)	-	
11b Realignment of data processing costs to Education Technology and Information Services category				(69,921)	(69,921)	-	
					-	-	
<b>TOTAL, EXPENSES</b>		<b>415,191</b>	-	<b>2,558,957</b>	<b>2,974,148</b>	-	<b>-2.5%</b>
<b>G/A-COMM. REHAB FACILITIES</b>		847,347		4,522,207	5,369,554	-	
					-	-	
<b>TOTAL, G/A-COMM. REHAB FACILITIES</b>		<b>847,347</b>	-	<b>4,522,207</b>	<b>5,369,554</b>	-	<b>0.0%</b>
<b>OPERATING CAPITAL OUTLAY</b>		54,294		235,198	289,492	-	
					-	-	
<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		<b>54,294</b>	-	<b>235,198</b>	<b>289,492</b>	-	<b>0.0%</b>
<b>FOOD PRODUCTS</b>				200,000	200,000	-	
					-	-	
<b>TOTAL, FOOD PRODUCTS</b>		-	-	<b>200,000</b>	<b>200,000</b>	-	<b>0.0%</b>
<b>ACQUISITION OF MOTOR VEHICLES</b>				100,000	100,000	-	
					-	-	
<b>TOTAL, ACQUISITION OF MOTOR VEHICLES</b>		-	-	<b>100,000</b>	<b>100,000</b>	-	<b>0.0%</b>
<b>G/A-CLIENT SERVICES</b>		8,522,011		16,759,242	25,281,253	-	
					-	-	
<b>TOTAL, G/A-CLIENT SERVICES</b>		<b>8,522,011</b>	-	<b>16,759,242</b>	<b>25,281,253</b>	-	<b>0.0%</b>
<b>CONTRACTED SERVICES</b>		56,140		425,000	481,140	-	
					-	-	

# Division of Blind Services

## FY 2012-13 Chair's Proposal

Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	%
37 <b>TOTAL, CONTRACTED SERVICES</b>		56,140	-	425,000	481,140	-	0.0%
38							
39 <b>RISK MANAGEMENT INSURANCE</b>		8,326		322,681	331,007	-	
40 Startup Budget Adjustments - Casualty Insurance Premium				(90,449)	(90,449)	-	
41					-	-	
42 <b>TOTAL, RISK MANAGEMENT INSURANCE</b>		8,326	-	232,232	240,558	-	-27.3%
43							
44 <b>LIBRARY SERVICES</b>		89,735		100,000	189,735	-	
45					-	-	
46 <b>TOTAL, LIBRARY SERVICES</b>		89,735	-	100,000	189,735	-	0.0%
47							
48 <b>VEND STANDS-EQUIP &amp; SUPP</b>				2,095,000	2,095,000	-	
49					-	-	
50 <b>TOTAL, VEND STANDS-EQUIP &amp; SUPP</b>		-	-	2,095,000	2,095,000	-	0.0%
51							
52 <b>TENANT BROKER COMMISSIONS</b>		-	-	11,150	11,150	-	
53 Tenant Broker Services - nonrecurring				(11,150)	(11,150)	-	
53a Restore Nonrecurring				11,150	11,150	-	
53b Commissions for additional leases				7,008	7,008	-	
54					-	-	
55 <b>TOTAL, TENANT BROKER COMMISSIONS</b>		-	-	18,158	18,158	-	62.9%
56							
57 <b>TR/DMS/HR SVCS/STATEWIDE CONTRACT</b>		3,799		98,862	102,661	-	
58 Startup Budget Adjustments - Reallocation of HR Outsourcing		(171)		(7,636)	(7,807)	-	
59					-	-	
60 <b>TOTAL, TR/DMS/HR SVCS/STATE CONTRACT</b>		3,628	-	91,226	94,854	-	-7.6%
61							
62 <b>OTHER DATA PROCESSING SERVICES</b>				686,842	686,842	-	
63					-	-	
64 <b>TOTAL, OTHER DATA PROCESS SERVICES</b>		-	-	686,842	686,842	-	0.0%
65							
66 <b>REGIONAL DATA CENTERS-SUS</b>				5,838	5,838	-	
66a Realignment of data processing costs to NWRDC				(5,838)	(5,838)	-	
67							
68 <b>TOTAL, REGIONAL DATA CENTERS-SUS</b>		-	-	-	-	-	-100.0%
69							
70 <b>DPS: ED TECH / INFO SERVICES</b>				168,689	168,689	-	
71 Startup Budget Adjustments - FRS Adjustment				(3,661)	(3,661)	-	

# Division of Blind Services

## FY 2012-13 Chair's Proposal

	Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
71a	Realignment of data processing costs to Education Technology and Information Services category				69,921	69,921	-	71a
72						-	-	72
73	<b>TOTAL, ED TECH / INFO SERVICES</b>		-	-	<b>234,949</b>	<b>234,949</b>	-	<b>39.3%</b>
73a								73a
73b	<b>DATA PROCESSING SERVICES \ SOUTHWOOD SHARED RESOURCE CENTER</b>							73b
73c	Realignment of data processing costs to SSRC category				493	493	-	73c
73d						-	-	73d
73e	<b>TOTAL, DP SERVICES - SSRC</b>		-	-	<b>493</b>	<b>493</b>	-	73e
74								74
75	<b>DATA PROCESSING SERVICES \ NORTHWEST REGIONAL DATA CENTER</b>		-	-	<b>182,460</b>	<b>182,460</b>	-	75
75a	Realignment of data processing costs to NWRDC				5,838	5,838	-	75a
76						-	-	76
77	<b>TOTAL, DP SERVICES - NWRDC</b>		-	-	<b>188,298</b>	<b>188,298</b>	-	<b>3.2%</b>
78								78
79	<b>TOTAL, BLIND SERVICES</b>	<b>299.75</b>	<b>14,060,145</b>	-	<b>37,987,024</b>	<b>52,047,169</b>	-	<b>-1.3%</b>
80								80
81	<b>SALARY RATE ADJUSTMENTS</b>					-		81
82						-		82
83	<b>TOTAL, SALARY RATE ADJUSTMENTS</b>					-		83

# Private Colleges and Universities

## FY 2012-13 Chair's Proposal

	GR	EETF	Other Trust	Total	Non-Rec	
1 <b>G/A-MED TRG/SIMULATION LAB</b>	2,777,493			2,777,493	-	
2				-	-	
3 <b>TOTAL, G/A-MED TRG/SIMULATION LAB</b>	2,777,493	-	-	2,777,493	-	0.0%
4						
5 <b>ABLE GRANTS</b>	2,419,439			2,419,439	-	
5a Align appropriations with revenue estimates	(604,859)			(604,859)	-	
6				-	-	
7 <b>TOTAL, ABLE GRANTS</b>	1,814,580	-	-	1,814,580	-	-25.0%
8						
9 <b>HIST. BLACK PRIVATE COLLEGES</b>		-				
10 <b>Proviso Amounts:</b>						
11 <b>Bethune-Cookman University</b>	3,242,702			3,242,702	-	
12 <b>Edward Waters College</b>	2,576,766			2,576,766	-	
13 <b>Florida Memorial University</b>	2,841,536			2,841,536	-	
14 <b>Library Resources</b>	112,327			112,327	-	
15 Startup Budget Adjustments - Deduct nonrecurring	(750,000)			(750,000)	-	
15a Align appropriations with revenue estimates	(1,443,332)			(1,443,332)	-	
16				-	-	
17 <b>TOTAL, HIST. BLACK PRIVATE COLLEGES</b>	6,579,999	-	-	6,579,999	-	-25.0%
18						
19 <b>G/A-1ST ACCREDITED MEDICAL SCHL-UM</b>						
20 <b>Proviso Amounts:</b>						
21 <b>PhD in Biomedical Science</b>	700,249			700,249	-	
22 <b>College of Medicine</b>	3,921,395			3,921,395	-	
22a Align appropriations with revenue estimates	(1,155,411)			(1,155,411)	-	
23				-	-	
24 <b>TOTAL, G/A-1ST ACCREDITED MED SCHL-UM</b>	3,466,233	-	-	3,466,233	-	-25.0%
25						
26 <b>ACADEMIC PROGRAM CONTRACTS</b>						
27 <b>Proviso Amounts:</b>						
28 <b>University of Miami - Rosenstiel Marine Science</b>	107,921			107,921	-	
29 <b>University of Miami - BS and MFA in Motion Pictures</b>	191,861			191,861	-	
30 <b>Florida Institute of Technology - Bs Eng/Sci Educ.</b>	155,131			155,131	-	
31 <b>Barry University - BS Nursing and MSW Social Work</b>	84,215			84,215	-	
32 <b>Nova Southeastern University - MS Speech Pathology</b>	47,246			47,246	-	
33 Startup Budget Adjustments - Deduct nonrecurring	(17,591)			(17,591)	-	

# Private Colleges and Universities

## FY 2012-13 Chair's Proposal

	Appropriation Category	GR	EETF	Other Trust	Total	Non-Rec		
33a	Align appropriations with revenue estimates	(129,002)			(129,002)	-	33a	
34					-	-	34	
35	<b>TOTAL, ACADEMIC PROGRAM CONTRACTS</b>	<b>439,781</b>	-	-	<b>439,781</b>	-	<b>-25.0%</b>	35
36							36	
37	<b>G/A-REG DIABETES CENTER-UM</b>	<b>305,015</b>			<b>305,015</b>	-	37	
37a	Align appropriations with revenue estimates	(76,254)			(76,254)	-	37a	
38					-	-	38	
39	<b>TOTAL G/A-REG DIABETES CENTER-UM</b>	<b>228,761</b>	-	-	<b>228,761</b>	-	<b>-25.0%</b>	39
40							40	
41	<b>FL RESIDENT ACCESS GRANT</b>	<b>80,761,255</b>			<b>80,761,255</b>	-	41	
42	Startup Budget Adjustments - Deduct nonrecurring	(3,150,000)			(3,150,000)	-	42	
42a	Restore nonrecurring	3,150,000			3,150,000	-	42a	
42b	Phase in newly eligible students	1,199,366			1,199,366	-	42b	
43					-	-	43	
44	<b>TOTAL, FL RESIDENT ACCESS GRANT</b>	<b>81,960,621</b>	-	-	<b>81,960,621</b>	-	<b>1.5%</b>	44
45							45	
46	<b>NOVA SE UNIV-HEALTH PROGRAMS</b>				-	-	46	
47	<b>Proviso Amounts:</b>				-	-	47	
48	<b>Osteopathy, Optometry, Pharmacy</b>	<b>4,175,615</b>			<b>4,175,615</b>	-	48	
49	<b>Rural and Unmet Needs</b>	<b>85,217</b>			<b>85,217</b>	-	49	
50	Startup Budget Adjustments - Deduct nonrecurring	(896,458)			(896,458)	-	50	
50a	Align appropriations with revenue estimates	(168,750)			(168,750)	-	50a	
51					-	-	51	
52	<b>TOTAL, NOVA SE UNIV-HEALTH PROGRAMS</b>	<b>3,195,624</b>	-	-	<b>3,195,624</b>	-	<b>-25.0%</b>	52
53							53	
54	<b>LECOM/FLORIDA-HEALTH PROGRAMS</b>	<b>925,500</b>			<b>925,500</b>	-	54	
55	Startup Budget Adjustments - Deduct nonrecurring	(185,078)			(185,078)	-	55	
55a	Align appropriations with revenue estimates	(46,297)			(46,297)	-	55a	
56					-	-	56	
57	<b>TOTAL, LECOM/FLORIDA-HEALTH PROGRAMS</b>	<b>694,125</b>	-	-	<b>694,125</b>	-	<b>-25.0%</b>	57
58							58	
59	<b>TOTAL, PRIVATE COLLEGES</b>	<b>101,157,217</b>	-	-	<b>101,157,217</b>	-	<b>-4.1%</b>	59

# Student Financial Aid

## FY 2012-13 Chair's Proposal

Appropriation Category

GR

EETF

Other Trust

Total

Non-Rec

### STATE PROGRAMS

1	<b>G/A-FL BRIGHT FUTURES PROGRAM</b>		<b>350,000,000</b>		<b>350,000,000</b>	-		1
2	Startup Budget Adjustments - Deduct nonrecurring		(7,080,000)		(7,080,000)	-		2
2a	Estimating Conference Enrollment Reduction		(7,096,025)		(7,096,025)	-		2a
2b	Restore Nonrecurring		7,080,000		7,080,000	-		2b
2c	Limit Use of Bright Futures Vocational Gold Seal Program to Certificate and Associate of Science and Applied Science Programs		(505,926)		(505,926)			2c
2d	STEM supplement - Deduct		(18,437,000)		(18,437,000)			2d
2e	STEM supplement - Add		18,437,000		18,437,000			2e
3					-	-		3
4	<b>TOTAL, G/A-FL BRIGHT FUTURES PROGRAM</b>	-	<b>342,398,049</b>	-	<b>342,398,049</b>	-	<b>-2.2%</b>	4
5								5
6	<b>FIRST GENERATION MATCHING GRANTS</b>		<b>5,588,066</b>		<b>5,588,066</b>	-		6
7					-	-		7
8	<b>TOTAL, FIRST GENERATION MATCHING GRANTS</b>	-	<b>5,588,066</b>	-	<b>5,588,066</b>	-	<b>0.0%</b>	8
9								9
10	<b>PREPAID TUITION SCHOLARSHIP</b>	<b>4,618,528</b>			<b>4,618,528</b>	-		10
11	Startup Budget Adjustments - Deduct nonrecurring	(1,000,000)			(1,000,000)	-		11
12					-	-		12
13	<b>TOTAL, PREPAID TUITION SCHOLARSHIP</b>	<b>3,618,528</b>	-	-	<b>3,618,528</b>	-	<b>-21.7%</b>	13
14								14
15	<b>G/A-MINORITY TEACHER SCHOLARSHIP</b>	<b>985,468</b>			<b>985,468</b>	-		15
15a	Utilization of Program Reserve Funds	(885,468)			(885,468)	-		15a
16					-	-		16
17	<b>TOTAL, G/A-MINORITY TEACHER SCHOLARSHIP</b>	<b>100,000</b>	-	-	<b>100,000</b>	-	<b>-89.9%</b>	17
18								18
19	<b>MARY MCLEOD BETHUNE SCHOLARSHIP</b>	<b>178,708</b>		<b>111,363</b>	<b>290,071</b>	-		19
19a	Adjustment for anticipated donations	13,292		(15,363)	(2,071)	-		19a
20								20
21	<b>TOTAL, MARY MCLEOD BETHUNE SCHOLARSHIP</b>	<b>192,000</b>	-	<b>96,000</b>	<b>288,000</b>	-	<b>-0.7%</b>	21
22								22
23	<b>STUDENT FINANCIAL AID</b>							23
24	<b>Proviso Amounts:</b>							24
25	<b>FSAG - Public</b>	<b>53,884,617</b>	<b>45,100,892</b>	<b>1,419,414</b>	<b>100,404,923</b>	-		25
26	<b>FSAG - Private</b>	<b>16,166,037</b>			<b>16,166,037</b>	-		26
27	<b>FSAG - Postsecondary</b>	<b>11,268,807</b>			<b>11,268,807</b>	-		27



# Student Financial Aid

## FY 2012-13 Chair's Proposal

	GR	EETF	Other Trust	Total	Non-Rec		
28	<b>FSAG - Career Education</b>	2,192,251		2,192,251	-	28	
29	<b>Children/Spouses of Deceased/Disabled Veterans</b>	2,442,776		2,442,776	-	29	
30	<b>Florida Work Experience</b>	1,569,922		1,569,922	-	30	
31	<b>Rosewood Family Scholarships</b>	60,000		60,000	-	31	
31a	Workload: Children/Spouses of Deceased/Disabled Veterans	809,940		809,940	-	31a	
31b	Balance to available EETF revenues	(562,478)	562,478	-	-	31b	
31c	Shift to Student Loan Operating Trust Fund	(1,830,586)		-	-	31c	
32				-	-	32	
33	<b>TOTAL, STUDENT FINANCIAL AID</b>	<b>86,001,286</b>	<b>45,663,370</b>	<b>3,250,000</b>	<b>134,914,656</b>	<b>-</b>	<b>0.6%</b>
34						34	
35	<b>JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>	55,000		27,500	82,500	-	35
36				-	-	36	
37	<b>TOTAL, JOSE MARTI SCHOLARSHIP CHALLENGE GRANT</b>	<b>55,000</b>	<b>-</b>	<b>27,500</b>	<b>82,500</b>	<b>-</b>	<b>0.0%</b>
38						38	
39	<b>TRANSFER/FLORIDA EDUCATION FUND</b>	2,000,000		2,000,000	-	39	
40	Startup Budget Adjustments - Deduct nonrecurring	(494,230)		(494,230)	-	40	
40a	Restore Nonrecurring	494,230		494,230	-	40a	
41				-	-	41	
42	<b>TOTAL, TRANSFER/FLORIDA EDUCATION FUND</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>2,000,000</b>	<b>-</b>	<b>0.0%</b>
43						43	
44	<b>TOTAL, STUDENT FINANCIAL AID - STATE</b>	<b>91,966,814</b>	<b>393,649,485</b>	<b>3,373,500</b>	<b>488,989,799</b>	<b>-</b>	<b>-1.7%</b>

# Student Financial Aid

## FY 2012-13 Chair's Proposal

Appropriation Category

GR

EETF

Other Trust

Total

Non-Rec

### **FEDERAL PROGRAMS**

1	<b>COLLEGE ACCESS CHALLENGE GRANT PROGRAM</b>			7,011,133	7,011,133	-		
2					-	-		
3	<b>TOTAL, COLLEGE ACCESS CHALLENGE GRANT</b>	-	-	7,011,133	7,011,133	-	0.0%	
4								
5	<b>STUDENT FINANCIAL AID</b>			2,563,089	2,563,089	-		
5a	Federal Program Reduction			(2,063,089)	(2,063,089)	-		
6					-	-		
7	<b>TOTAL, STUDENT FINANCIAL AID</b>	-	-	500,000	500,000	-	-80.5%	
8								
9	<b>TRANSFER/STUDENT LOAN DEFAULT FEES</b>			100,000	100,000	-		
9a	Federal Program Reduction			(50,000)	(50,000)	-		
10					-	-		
11	<b>TOTAL, TRANSFER/STUDENT LOAN DEFAULT FEES</b>	-	-	50,000	50,000	-	-50.0%	
12								
13	<b>ROBERT BYRD HONORS SCHOLARSHIP</b>			2,391,530	2,391,530	-		
13a	Federal Program Reduction			(2,391,530)	(2,391,530)	-		
14					-	-		
15	<b>TOTAL, ROBERT BYRD HONORS SCHOLARSHIP</b>	-	-	-	-	-	-100.0%	
16								
17	<b>TOTAL, STUDENT FINANCIAL AID - FEDERAL</b>	-	-	7,561,133	7,561,133	-	-37.3%	

# Board of Governors

## FY 2012-13 Chair's Proposal

		FTE	GR	EETF	Other Trust	Total	Non-Rec	
1	<b>SALARIES &amp; BENEFITS</b>	52.0	4,110,570		684,307	4,794,877	-	1
2	Startup Budget Adjustments - FRS Adjustment		(186,440)		(27,949)	(214,389)	-	2
2a	Workload		358,000			358,000	-	2a
3							-	3
4	<b>TOTAL, SALARIES &amp; BENEFITS</b>	52.0	4,282,130	-	656,358	4,938,488	-	4
5								5
6	<b>OTHER PERSONAL SERVICES</b>		14,373		20,000	34,373	-	6
6a	Workload		35,000			35,000	-	6a
7						-	-	7
8	<b>TOTAL, OTHER PERSONAL SERVICES</b>		49,373	-	20,000	69,373	-	8
9								9
10	<b>EXPENSES</b>		498,977		276,799	775,776	-	10
11	Startup Budget Adjustments - Realign Operating Expenditures				(5,000)	(5,000)	-	11
11a	Realign lease purchase of equipment		(1,905)			(1,905)	-	11a
11b	Workload		50,000			50,000	-	11b
12						-	-	12
13	<b>TOTAL, EXPENSES</b>		547,072	-	271,799	818,871	-	13
14								14
15	<b>OPERATING CAPITAL OUTLAY</b>		51,782		950	52,732	-	15
16	Startup Budget Adjustments - Realign Operating Expenditures		(40,000)		5,000	(35,000)	-	16
17						-	-	17
18	<b>TOTAL, OPERATING CAPITAL OUTLAY</b>		11,782	-	5,950	17,732	-	18
19								19
20	<b>CONTRACTED SERVICES</b>		31,982		23,000	54,982	-	20
21	Startup Budget Adjustments - Realign Operating Expenditures		40,000			40,000	-	21
21a	Realign costs for Northwest Regional Data Center		(25,177)			(25,177)	-	21a
21b	Workload		57,000			57,000	-	21b
22						-	-	22
23	<b>TOTAL, CONTRACTED SERVICES</b>		103,805	-	23,000	126,805	-	23
23a								23a
23b	<b>LEASE OR LEASE PURCHASE OF EQUIPMENT</b>							23b
23c	Realign lease purchase of equipment		1,905			1,905		23c
23d								23d
23e	<b>TOTAL, LEASE OR LEASE PURCHASE OF EQUIPMENT</b>		1,905	-	-	1,905	-	23e
24								24
25	<b>TR/DMS/HR SVCS/STW CONTRCT</b>		19,295		2,608	21,903	-	25
26	Startup Budget Adjustments - Reallocation of HR Outsourcing		(863)		(203)	(1,066)	-	26
27						-	-	27
28	<b>TOTAL, TR/DMS/HR SVCS/STW CONTRCT</b>		18,432	-	2,405	20,837	-	28

# Board of Governors

## FY 2012-13 Chair's Proposal

Appropriation Category	FTE	GR	EETF	Other Trust	Total	Non-Rec	
29							29
29a					-	-	29a
29b		25,177			25,177	-	29b
29c					-	-	29c
29d		25,177	-	-	25,177	-	29d
29e					-	-	29e
30	52.0	5,039,676	-	979,512	6,019,188	-	30
31							31
32						-	32
33					-	-	33
34						-	34
35					-	-	35

## **Senate Higher Education Appropriations – Budget Conforming Issues for 2012-13**

- Bright Futures FAFSA:
  - Clarifies that annual submission is required.
  - Provides for an alternative form.
- Bright Futures Spring/Summer Cohort Pilot:
  - Clarifies that only two semester of funding are allowed.
- Bright Futures Award Alternatives:
  - Authorizes an additional supplement for upper division STEM fields.
- Bright Futures Time to Enroll:
  - Allows up to 2 years after high school graduation rather than 3 years.
- Bright Futures Gold Seal:
  - Limits Gold Seal to job-related career programs.
- Requires coalitions to maximize purchasing power for higher education institutions.
- Authorizes Oversight Responsibilities for Division of Florida Colleges Regarding Colleges with Potential Management and Academic Issues.
- Requires Boards of Trustees of Colleges and Universities to Conduct a Public Audit Overview During a Board Meeting if the Audit Contains Significant Findings.
- Requires the Auditor General to notify the Joint Legislative Auditing Committee of any audit review which indicates that a state university or state college has failed to take corrective action in response to a recommendation which was included in the two preceding audit reports. The committee may take appropriate action as required including further written documentation from the governing body, committee appearance and testimony, and financial penalties.
- Authorizes the BOG to approve transfer of unused budget authority from E&G Student and Other Fees Trust Fund.
- Eliminates Vocational Rehabilitation Responsibilities Related to Injured Worker Program.
- Creates the Florida Library Resource Center for Universities and Colleges as recommended by joint task force.
- Establishes the Florida Degree Consortium:
  - Merge the Distance Learning Consortium and FACTS.org in the new Consortium.
  - Create the Degree Completion Pilot Program in the new consortium to facilitate online degrees for adults with prior college or university credit.
- Authorizes the University of Florida to exceed the 5% bonding limitation on the Activities and Service (A&S) fee to fund the renovation and expansion of the student union.
- Requires the Florida Fund for Minority Teachers, Inc.:
  - To use collections agency to collect repayments of defaulted scholarships.
  - To report the annual balance of assets and cash reserves.
- Provides for an excess hour surcharge over 110 percent for students enrolling for the first time in 2012-2013, instead of 115 percent.
- Requires Blind Services to give Daytona State College the first priority for the use of available Blind Services land in Daytona.
- Allows fee exemption for adult education students when full program cost is paid by another party.

- Revise the severance package language for College and University Presidents to conform to s. 215.425, F.S.
- Makes a clarifying correction to workforce fee exemption statute.

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1                                   A bill to be entitled  
2       An act relating to postsecondary education; amending  
3       s. 11.45, F.S.; requiring that the Auditor General  
4       notify the Legislative Auditing Committee of any  
5       financial or operational audit report indicating that  
6       a state university or state college has failed to take  
7       full corrective action in response to recommendations  
8       in previous audit reports; authorizing the committee  
9       to direct the governing body of the state university  
10      or state college to provide a written statement  
11      explaining why full corrective action has not been  
12      taken or notifying that it intends to take full  
13      corrective action; requiring that a hearing be held if  
14      the committee determines that the state university or  
15      state college has, without justification, failed to  
16      take full corrective action; amending s. 287.057,  
17      F.S.; deleting a provision that exempts from  
18      competitive-solicitation requirements training and  
19      education services for injured employees, to conform  
20      to changes made by the act; amending s. 402.7305,  
21      F.S.; conforming a cross-reference; amending s.  
22      413.011, F.S.; revising the duties of the Division of  
23      Blind Services within the Department of Education;  
24      requiring that Daytona State College be given priority  
25      for the use of available property located in Daytona  
26      Beach which is no longer needed by the division;  
27      requiring prior approval by the Division of Blind  
28      Services and the Division of State Lands within the  
29      Department of Environmental Protection for the future

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30 construction of facilities not related to programs  
31 under the Division of Blind Services; amending s.  
32 427.0135, F.S.; conforming a cross-reference; amending  
33 s. 440.15, F.S.; revising provisions to conform to  
34 changes made by the act; repealing s. 440.33(3), F.S.,  
35 relating to provisions that authorize a judge of  
36 compensation claims to request an evaluation pursuant  
37 to s. 440.491, F.S., to conform to changes made by the  
38 act; repealing s. 440.491, F.S., relating to the  
39 reemployment of injured workers and rehabilitation;  
40 amending s. 440.50, F.S.; revising provisions to  
41 conform to changes made by the act; amending s.  
42 1001.02, F.S.; requiring that the State Board of  
43 Education delegate to the Division of Florida Colleges  
44 oversight responsibility for certain Florida College  
45 System institutions; amending s. 1001.64, F.S.;  
46 requiring that each contract or employment agreement,  
47 or renewal or renegotiation of an existing contract or  
48 employment agreement, containing a provision for  
49 severance pay include certain provisions; requiring  
50 that each board of trustees enter into an interlocal  
51 agreement to establish the Florida College System  
52 Consortium; providing that a consortium may be  
53 statewide or regional; prohibiting any purchase made  
54 outside a consortium contract unless the board of  
55 trustees determines that it is financially  
56 advantageous; amending s. 1001.706, F.S.; requiring  
57 that the Board of Governors adopt regulations  
58 requiring universities to enter into consortia and



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59 cooperative agreements; authorizing the Board of  
60 Governors to approve the transfer between institutions  
61 of unused budget authority from the Education/General  
62 Student and Other Fees Trust Fund; revising provisions  
63 relating to employment contracts with the Board of  
64 Governors; requiring that each contract or employment  
65 agreement, or renewal or renegotiation of an existing  
66 contract or employment agreement, containing a  
67 provision for severance pay include certain  
68 provisions; creating s. 1004.092, F.S.; establishing  
69 the Florida Degree Consortium by merging the Florida  
70 Distance Learning Consortium, the computer-assisted  
71 student advising system, and the degree completion  
72 pilot program; providing a purpose; requiring that the  
73 Chancellor of the State University System and the  
74 Chancellor of the Florida College System jointly  
75 oversee the implementation of the Florida Degree  
76 Consortium; creating s. 1004.093, F.S.; creating the  
77 degree completion pilot program; providing a purpose;  
78 requiring that the Chancellor of the State University  
79 System and the Chancellor of the Florida College  
80 System jointly oversee the implementation of the pilot  
81 program; defining the term "adult learner"; providing  
82 that priority attention be given to adult learners who  
83 are veterans and active-duty servicemembers; providing  
84 for implementation and requirements of the pilot  
85 program; requiring that the chancellors submit a  
86 detailed project plan to the Legislature by a  
87 specified date; creating s. 1006.73, F.S.;

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88 establishing the Florida Education Library Resource  
89 Center; providing a purpose; requiring that the  
90 Chancellor of the State University System and the  
91 Chancellor of the Florida College System jointly  
92 govern and oversee the center; providing for  
93 membership; authorizing the center to enter into  
94 contracts with postsecondary education institutions  
95 for certain support services; requiring that the  
96 Florida Center for Library Automation and the College  
97 Center for Library Automation cease independent  
98 operations by a specified date; providing for all  
99 remaining assets and responsibilities to be  
100 transferred to the center; providing authority and  
101 duties of the center; amending s. 1009.215, F.S.;  
102 providing that students who are enrolled in the  
103 student enrollment pilot program and who are eligible  
104 to receive Bright Futures Scholarships may receive the  
105 scholarship award during the summer term; prohibiting  
106 a student from receiving the scholarship award for  
107 more than 2 semesters in any given fiscal year;  
108 amending s. 1009.25, F.S.; revising provisions  
109 relating to exemptions from the payment of tuition and  
110 fees at a school district that provides workforce  
111 education for certain students; providing such  
112 exemption for a student for whom the full program cost  
113 is paid by another party; amending s. 1009.286, F.S.;  
114 requiring that state universities require each student  
115 to pay an excess hour surcharge; providing for  
116 application; amending s. 1009.531, F.S.; revising

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117 provisions relating to student eligibility for Florida  
118 Bright Futures Scholarships; providing that certain  
119 students are eligible to accept an initial award and a  
120 renewal award for a specified period after high school  
121 graduation; providing exceptions; authorizing the  
122 Department of Education to provide an alternate form  
123 to the Free Application for Federal Student Aid for  
124 purposes of eligibility under the Florida Bright  
125 Futures Scholarship Program; amending s. 1009.532,  
126 F.S.; revising provisions relating the student  
127 eligibility requirements for renewal awards of a  
128 Florida Bright Futures Scholarship; providing that  
129 certain students may receive an award for a maximum  
130 percentage of the number of credit hours required to  
131 complete an associate degree program or a  
132 baccalaureate degree program; providing that a student  
133 may receive a Florida Gold Seal Vocational Scholarship  
134 award for a maximum percentage of the credit hours or  
135 equivalent clock hours; amending ss. 1009.534 and  
136 1009.535, F.S.; authorizing the Legislature to provide  
137 an additional supplement in the General Appropriations  
138 Act for upper-division courses in the fields of  
139 science, technology, engineering, and mathematics for  
140 the Florida Academic Scholars and Florida Medallion  
141 Scholars awards; amending s. 1009.536, F.S.; revising  
142 the eligibility requirements for receiving a Florida  
143 Gold Seal Vocational Scholars award; providing that a  
144 Florida Gold Seal Vocational Scholar is eligible for  
145 an award equal to the amount specified in the General

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146 Appropriations Act; providing that certain students  
147 may earn a Florida Gold Seal Vocational Scholarship  
148 for up to a specified percentage of the credit hours  
149 or equivalent clock hours required to complete an  
150 applied technology diploma program, a technology  
151 degree program, or a career certificate program;  
152 amending s. 1009.60, F.S.; requiring that the Florida  
153 Fund for Minority Teachers, Inc., use a contingency  
154 collections agency to collect repayments of defaulted  
155 scholarships awarded through the minority teacher  
156 education scholars program; amending s. 1009.605,  
157 F.S.; requiring that the Florida Fund for Minority  
158 Teachers, Inc., report the annual balance of the  
159 corporation's assets and cash reserves to the  
160 Department of Education; amending s. 1012.83, F.S.;  
161 revising provisions relating to employment contracts  
162 with Florida College System institutions; requiring  
163 that each contract or employment agreement, or renewal  
164 or renegotiation of an existing contract or employment  
165 agreement, containing a provision for severance pay  
166 include certain provisions; authorizing the University  
167 of Florida to use revenues from the activity and  
168 service fee to finance the renovation and expansion of  
169 the university's J. Wayne Reitz Union; providing an  
170 effective date.

171  
172 Be It Enacted by the Legislature of the State of Florida:

173  
174 Section 1. Paragraph (j) is added to subsection (7) of

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175 section 11.45, Florida Statutes, to read:

176 11.45 Definitions; duties; authorities; reports; rules.—

177 (7) AUDITOR GENERAL REPORTING REQUIREMENTS.—

178 (j) The Auditor General shall notify the Legislative  
179 Auditing Committee of any financial or operational audit report  
180 prepared pursuant to this section which indicates that a state  
181 university or state college has failed to take full corrective  
182 action in response to a recommendation that was included in the  
183 two preceding financial or operational audit reports.

184 1. The committee may direct the governing body of the state  
185 university or state college to provide a written statement to  
186 the committee explaining why full corrective action has not been  
187 taken or, if the governing body intends to take full corrective  
188 action, describing the corrective action to be taken and when it  
189 will occur.

190 2. If the committee determines that the written statement  
191 is not sufficient, the committee may require the chair of the  
192 governing body of the state university or state college, or the  
193 chair's designee, to appear before the committee.

194 3. If the committee determines that the state university or  
195 state college has failed to take full corrective action for  
196 which there is no justifiable reason, or has failed to comply  
197 with committee requests made pursuant to this section, the  
198 committee may proceed in accordance with s. 11.40(2).

199 Section 2. Paragraph (f) of subsection (3) of section  
200 287.057, Florida Statutes, is amended to read:

201 287.057 Procurement of commodities or contractual  
202 services.—

203 (3) When the purchase price of commodities or contractual

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204 services exceeds the threshold amount provided in s. 287.017 for  
205 CATEGORY TWO, no purchase of commodities or contractual services  
206 may be made without receiving competitive sealed bids,  
207 competitive sealed proposals, or competitive sealed replies  
208 unless:

209 (f) The following contractual services and commodities are  
210 not subject to the competitive-solicitation requirements of this  
211 section:

212 1. Artistic services. For the purposes of this subsection,  
213 the term "artistic services" does not include advertising or  
214 typesetting. As used in this subparagraph, the term  
215 "advertising" means the making of a representation in any form  
216 in connection with a trade, business, craft, or profession in  
217 order to promote the supply of commodities or services by the  
218 person promoting the commodities or contractual services.

219 2. Academic program reviews if the fee for such services  
220 does not exceed \$50,000.

221 3. Lectures by individuals.

222 4. Legal services, including attorney, paralegal, expert  
223 witness, appraisal, or mediator services.

224 5.a. Health services involving examination, diagnosis,  
225 treatment, prevention, medical consultation, or administration.

226 b. Beginning January 1, 2011, health services, including,  
227 but not limited to, substance abuse and mental health services,  
228 involving examination, diagnosis, treatment, prevention, or  
229 medical consultation, when such services are offered to eligible  
230 individuals participating in a specific program that qualifies  
231 multiple providers and uses a standard payment methodology.

232 Reimbursement of administrative costs for providers of services

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233 purchased in this manner shall also be exempt. For purposes of  
234 this sub-subparagraph, "providers" means health professionals,  
235 health facilities, or organizations that deliver or arrange for  
236 the delivery of health services.

237 6. Services provided to persons with mental or physical  
238 disabilities by not-for-profit corporations which have obtained  
239 exemptions under the provisions of s. 501(c)(3) of the United  
240 States Internal Revenue Code or when such services are governed  
241 by the provisions of Office of Management and Budget Circular A-  
242 122. However, in acquiring such services, the agency shall  
243 consider the ability of the vendor, past performance,  
244 willingness to meet time requirements, and price.

245 7. Medicaid services delivered to an eligible Medicaid  
246 recipient unless the agency is directed otherwise in law.

247 8. Family placement services.

248 9. Prevention services related to mental health, including  
249 drug abuse prevention programs, child abuse prevention programs,  
250 and shelters for runaways, operated by not-for-profit  
251 corporations. However, in acquiring such services, the agency  
252 shall consider the ability of the vendor, past performance,  
253 willingness to meet time requirements, and price.

254 ~~10. Training and education services provided to injured~~  
255 ~~employees pursuant to s. 440.491(6).~~

256 10.11. Contracts entered into pursuant to s. 337.11.

257 11.12. Services or commodities provided by governmental  
258 agencies.

259 Section 3. Paragraph (a) of subsection (2) of section  
260 402.7305, Florida Statutes, is amended to read:

261 402.7305 Department of Children and Family Services;

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262 procurement of contractual services; contract management.-

263 (2) PROCUREMENT OF COMMODITIES AND CONTRACTUAL SERVICES.-

264 (a) Notwithstanding s. 287.057(3)(f)11., ~~287.057(3)(f)12.~~,

265 whenever the department intends to contract with a public  
266 postsecondary institution to provide a service, the department  
267 must allow all public postsecondary institutions in this state  
268 that are accredited by the Southern Association of Colleges and  
269 Schools to bid on the contract. Thereafter, notwithstanding any  
270 other provision to the contrary, if a public postsecondary  
271 institution intends to subcontract for any service awarded in  
272 the contract, the subcontracted service must be procured by  
273 competitive procedures.

274 Section 4. Paragraph (q) of subsection (3) of section  
275 413.011, Florida Statutes, is amended to read:

276 413.011 Division of Blind Services, legislative policy,  
277 intent; internal organizational structure and powers;  
278 Rehabilitation Council for the Blind.-

279 (3) DIVISION STRUCTURE AND DUTIES.-The internal  
280 organizational structure of the Division of Blind Services shall  
281 be designed for the purpose of ensuring the greatest possible  
282 efficiency and effectiveness of services to the blind and to be  
283 consistent with chapter 20. The Division of Blind Services shall  
284 plan, supervise, and carry out the following activities:

285 (q) Establish one or more training schools and workshops  
286 for the employment of suitable blind persons; make expenditures  
287 of funds for such purposes; receive moneys from sales of  
288 commodities involved in such activities and from such funds make  
289 payments of wages, repairs, insurance premiums, and replacements  
290 of equipment. All of the activities provided for in this section



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291 may be carried on in cooperation with private workshops for the  
292 blind, except that all tools and equipment furnished by the  
293 division shall remain the property of the state. If any property  
294 leased by the Division of Blind Services and located in Daytona  
295 Beach, including an existing sublease upon the expiration of its  
296 current term, is no longer needed for the expansion of the  
297 division's programs, Daytona State College shall be given  
298 priority for the use of such available property. In addition,  
299 future construction of any facilities not related to programs  
300 under the Division of Blind Services may not be commenced  
301 without prior approval by the Division of Blind Services and the  
302 Division of State Lands.

303 Section 5. Subsection (3) of section 427.0135, Florida  
304 Statutes, is amended to read:

305 427.0135 Purchasing agencies; duties and responsibilities.-  
306 Each purchasing agency, in carrying out the policies and  
307 procedures of the commission, shall:

308 (3) Not procure transportation disadvantaged services  
309 without initially negotiating with the commission, as provided  
310 in s. 287.057(3)(f)11., ~~287.057(3)(f)12.~~, or unless otherwise  
311 authorized by statute. If the purchasing agency, after  
312 consultation with the commission, determines that it cannot  
313 reach mutually acceptable contract terms with the commission,  
314 the purchasing agency may contract for the same transportation  
315 services provided in a more cost-effective manner and of  
316 comparable or higher quality and standards. The Medicaid agency  
317 shall implement this subsection in a manner consistent with s.  
318 409.908(18) and as otherwise limited or directed by the General  
319 Appropriations Act.

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320 Section 6. Paragraph (c) of subsection (2) of section  
321 440.15, Florida Statutes, is amended to read:

322 440.15 Compensation for disability.—Compensation for  
323 disability shall be paid to the employee, subject to the limits  
324 provided in s. 440.12(2), as follows:

325 (2) TEMPORARY TOTAL DISABILITY.—

326 (c) Temporary total disability benefits paid pursuant to  
327 this subsection shall include such period as may be reasonably  
328 necessary for training in the use of artificial members and  
329 appliances, ~~and shall include such period as the employee may be~~  
330 ~~receiving training and education under a program pursuant to s.~~  
331 ~~440.491.~~

332 Section 7. Subsection (3) of section 440.33, Florida  
333 Statutes, is repealed.

334 Section 8. Section 440.491, Florida Statutes, is repealed.

335 Section 9. Subsection (5) of section 440.50, Florida  
336 Statutes, is amended to read:

337 440.50 Workers' Compensation Administration Trust Fund.—

338 (5) Funds appropriated by an operating appropriation or a  
339 nonoperating transfer from the Workers' Compensation  
340 Administration Trust Fund to ~~the Department of Education,~~ the  
341 Agency for Health Care Administration, the Department of  
342 Business and Professional Regulation, the Department of  
343 Management Services, the First District Court of Appeal, and the  
344 Justice Administrative Commission remaining unencumbered as of  
345 June 30 or undisbursed as of September 30 each year shall revert  
346 to the Workers' Compensation Administration Trust Fund.

347 Section 10. Subsection (7) is added to section 1001.02,  
348 Florida Statutes, to read:

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349 1001.02 General powers of State Board of Education.—

350 (7) The State Board of Education shall delegate to the  
351 Division of Florida Colleges oversight responsibility for  
352 Florida College System institutions that have significant  
353 potential management or academic issues.

354 Section 11. Subsection (47) of section 1001.64, Florida  
355 Statutes, is amended, and subsection (48) is added to that  
356 section, to read:

357 1001.64 Florida College System institution boards of  
358 trustees; powers and duties.—

359 (47) Each contract or employment agreement, or renewal or  
360 renegotiation of an existing contract or employment agreement,  
361 containing a provision for severance pay with an officer, agent,  
362 employee, or contractor must include the provisions required in  
363 s. 215.425. A board of trustees may not enter into an employment  
364 contract that requires the Florida College System institution to  
365 pay a Florida College System institution president an amount  
366 from state funds in excess of 1 year of the president's annual  
367 salary for termination, buyout, or any other type of contract  
368 settlement. This subsection does not prohibit the payment of  
369 leave and benefits accrued by the president in accordance with  
370 the Florida College System institution's leave and benefits  
371 policies before the contract terminates.

372 (48) Each board of trustees shall enter into an interlocal  
373 agreement as provided in s. 163.01 for the purpose of  
374 establishing the Florida College System Consortium and  
375 maximizing the purchasing power for goods and services. A  
376 consortium may be statewide or regional, as appropriate to  
377 achieve the lowest cost. Any purchase made outside a consortium

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378 contract is prohibited unless the board of trustees determines,  
379 at a duly noticed public meeting, that it is financially  
380 advantageous to the Florida College System institution.

381 Section 12. Paragraph (i) is added to subsection (3) and  
382 paragraph (e) is added to subsection (4) of section 1001.706,  
383 Florida Statutes, and paragraph (d) of subsection (6) of that  
384 section is amended, to read:

385 1001.706 Powers and duties of the Board of Governors.—

386 (3) POWERS AND DUTIES RELATING TO ORGANIZATION AND  
387 OPERATION OF STATE UNIVERSITIES.—

388 (i) The Board of Governors shall adopt regulations  
389 requiring universities to enter into consortia and cooperative  
390 agreements to maximize the purchasing power for goods and  
391 services. A consortium or cooperative agreement may be statewide  
392 or regional, as appropriate to achieve the lowest cost. Any  
393 purchase made outside a consortium contract is prohibited unless  
394 the board of trustees determines, at a duly noticed public  
395 meeting, that it is financially advantageous to the university.

396 (4) POWERS AND DUTIES RELATING TO FINANCE.—

397 (e) The Board of Governors may approve the transfer between  
398 institutions of unused budget authority from the  
399 Education/General Student and Other Fees Trust Fund.

400 (6) POWERS AND DUTIES RELATING TO PERSONNEL.—

401 (d) Each contract or employment agreement, or renewal or  
402 renegotiation of an existing contract or employment agreement,  
403 containing a provision for severance pay with an officer, agent,  
404 employee, or contractor must include the provisions required in  
405 s. 215.425. ~~The Board of Governors, or the board's designee, may~~  
406 ~~not enter into an employment contract that requires it to pay an~~

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407 ~~employee an amount from state funds in excess of 1 year of the~~  
408 ~~employee's annual salary for termination, buyout, or any other~~  
409 ~~type of contract settlement. This paragraph does not prohibit~~  
410 ~~the payment of leave and benefits accrued by the employee in~~  
411 ~~accordance with the board's or designee's leave and benefits~~  
412 ~~policies before the contract terminates.~~

413 Section 13. Section 1004.092, Florida Statutes, is created  
414 to read:

415 1004.092 Florida Degree Consortium.-

416 (1) The Florida Degree Consortium is established by merging  
417 the Florida Distance Learning Consortium as provided in s.  
418 1004.091, the computer assisted student advising system as  
419 provided in s. 1007.28, and the degree completion pilot program  
420 as provided in s. 1004.093.

421 (2) The Florida Degree Consortium is established for the  
422 purpose of serving as a central point of contact for:

423 (a) Information about online courses, programs, and degrees  
424 offered by colleges and universities in the state and shall  
425 provide assistance to individuals wishing to enroll in online  
426 instruction offered by the colleges and universities.

427 (b) Information and links to student and library support  
428 services and electronic resources that will guide the student  
429 toward the successful completion of an online degree.

430 (3) The Chancellor of the State University System and the  
431 Chancellor of the Florida College System shall jointly oversee  
432 the implementation of the Florida Degree Consortium.

433 Section 14. Section 1004.093, Florida Statutes, is created  
434 to read:

435 1004.093 Degree completion pilot program.-

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436       (1) The degree completion pilot program is established for  
437 the purpose of recruiting, recovering, and retaining the state's  
438 adult learners and assisting them in completing an associate  
439 degree or baccalaureate degree that is aligned to high-wage,  
440 high-skill workforce needs. As used in this section, the term  
441 "adult learner" means a student who has left an institution in  
442 good standing before completing his or her associate degree or  
443 baccalaureate degree. Priority attention shall be given to adult  
444 learners who are veterans and active-duty servicemembers.

445       (2) The Chancellor of the State University System and the  
446 Chancellor of the Florida College System shall jointly oversee  
447 the implementation of the pilot program. The pilot program shall  
448 be implemented in collaboration with the University of West  
449 Florida, which is the lead institution, and the University of  
450 South Florida, Florida State College at Jacksonville, and St.  
451 Petersburg College. The pilot program shall include the  
452 associate, applied baccalaureate, and baccalaureate degree  
453 programs that those institutions have selected, in partnership  
454 with public postsecondary education institutions providing areas  
455 of specialization or concentration.

456       (3) The pilot program shall be implemented and administered  
457 as an activity within the Florida Degree Consortium. The pilot  
458 program shall provide adult learners with a single point of  
459 access to information and links to innovative online and  
460 accelerated distance learning courses, student and library  
461 support services, and electronic resources that will guide the  
462 adult learner toward the successful completion of a  
463 postsecondary education degree.

464       (4) Beginning with the 2012-2013 academic year, the pilot

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465 program shall be implemented and must:

466 (a) Use the distance learning course catalog established  
467 pursuant to ss. 1004.09 and 1004.091 to communicate course  
468 availability to the adult learner.

469 (b) Develop and implement an advising and student support  
470 system that includes the use of degree completion specialists,  
471 that is based on best practices and processes, and that includes  
472 academic and career support services designed specifically for  
473 the adult learner.

474 (c) Use the streamlined, automated, online registration  
475 process for transient students established pursuant to s.  
476 1004.091 and identify any additional admissions and registration  
477 policies and practices that could be further streamlined and  
478 automated for purposes of assisting the adult learner.

479 (d) Use competency-based evaluation tools to assess prior  
480 performance, experience, and education for the award of college  
481 credit, which must include the American Council on Education's  
482 collaborative link between the United States Department of  
483 Defense and higher education through the review of military  
484 training and experience for the award of equivalent college  
485 credit for members of the Armed Forces.

486 (e) Develop and implement an evaluation process that  
487 collects, analyzes, and provides information to participating  
488 postsecondary education institutions, the chairs of the  
489 legislative appropriations committees, and the Executive Office  
490 of the Governor which details the effectiveness of the pilot  
491 program and the attainment of its goals. The evaluation process  
492 must include a management information system that collects the  
493 appropriate student, programmatic, and fiscal data necessary to

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494 complete the evaluation of the pilot program.

495 (f) Develop and implement a statewide marketing campaign  
496 targeted at recruiting the adult learners, in particular  
497 veterans and active-duty servicemembers, for enrollment in the  
498 degree programs offered through the pilot program.

499 (5) For purposes of the pilot program, each postsecondary  
500 education institution's current tuition and fee structure shall  
501 be used. However, participating postsecondary education  
502 institutions shall collaboratively identify the applicable cost  
503 components associated with developing and delivering distance  
504 learning courses and submit the information regarding such cost  
505 components to the pilot program director.

506 (6) By August 1, 2012, the Chancellor of the State  
507 University System and the Chancellor of the Florida College  
508 System shall submit to the chairs of the legislative  
509 appropriations committees a detailed project plan that defines  
510 the major work activities, timeline, and cost for implementing  
511 and administering the pilot program.

512 Section 15. Section 1006.73, Florida Statutes, is created  
513 to read:

514 1006.73 Florida Education Library Resource Center.—

515 (1) The Florida Education Library Resource Center is  
516 established for the purpose of facilitating the collaboration  
517 among academic libraries in acquiring resources and deploying  
518 services, leveraging their assets through formal and informal  
519 cooperative agreements and collaborative action, and providing  
520 coordination and leadership for services in support of teaching,  
521 learning, research, and public service.

522 (2) (a) The Chancellor of the State University System and



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523 the Chancellor of the Florida College System, or their designees  
524 as appropriate and applicable, shall jointly govern and oversee  
525 the center, with the assistance of a board of directors and  
526 members council, using the administrative and operational  
527 policies and procedures of the center.

528 (b)1. A board of directors shall make recommendations to  
529 the chancellors and approve and implement bylaws governing the  
530 policies and operations of the center. The board of directors  
531 shall consist, at a minimum, of:

532 a. A university provost selected by the Chancellor of the  
533 State University System;

534 b. A college academic vice president selected by the  
535 Chancellor of the Florida College System;

536 c. The chair, past chair, and chair-elect of the members  
537 council;

538 d. One university representative selected by the members  
539 council; and

540 e. One college representative selected by the members  
541 council.

542 2. The members council shall consist of one representative  
543 from each state university library and college library who shall  
544 advise the board of directors regarding services and products  
545 offered by the center. The membership of the council may be  
546 expanded to include representatives of other types of libraries  
547 contracting for services through the center as provided in the  
548 bylaws of the center.

549 (3) The center may enter into a contract with a  
550 postsecondary education institution for fiscal services and  
551 administrative support services or may, at the discretion of the

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552 chancellors, provide such services and support internally. The  
553 services and fees charged by the postsecondary education  
554 institution shall be negotiated with the center and may not  
555 exceed the actual cost for providing the services.

556 (4) The center shall maintain an unencumbered balance of 5  
557 percent of the approved operating budget.

558 (5) By June 30, 2013, the Florida Center for Library  
559 Automation and the College Center for Library Automation shall  
560 cease independent operations and all remaining assets and  
561 responsibilities, not otherwise disposed of, shall be  
562 transferred to the center.

563 (6) In order to support academic libraries in fulfilling  
564 their missions, the center shall:

565 (a) Provide services as determined by its board of  
566 directors and authorized by the chancellors. The center shall  
567 develop a menu of core and optional services, including areas  
568 that must be offered to and used by institutions at no charge.

569 (b) Provide for the cost-efficient and cost-effective use  
570 of the technological infrastructure needed to deliver its  
571 services through the acquisition of a next generation library  
572 management system and its associated services, including a  
573 discovery tool. The library management system and discovery tool  
574 shall replace the tools provided to postsecondary academic  
575 libraries by the Florida Center for Library Automation and the  
576 College Center for Library Automation. The center may also  
577 assist member institutions in and through the acquisition or  
578 implementation of other specialized tools and resources in  
579 support of or on behalf of member institutions.

580 (c) Build upon existing opportunities and seek new

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581 opportunities for formal and informal cooperative agreements and  
582 partnerships to foster continuing collaborative action that  
583 leverages institutional and statewide resources.

584 (d) Coordinate the negotiation of statewide licensing and  
585 preferred pricing agreements with content and service providers  
586 that result in cost savings for member institutions pursuant to  
587 s. 1006.72.

588 (e) Have the authority to enter into contracts, issue  
589 purchase orders, and own or lease property and equipment. The  
590 center may secure assistance and services from other state  
591 universities and colleges in order to avail itself of the  
592 necessary expertise and support in the most cost-effective  
593 manner possible.

594 (f) Have the authority, upon recommendation of the board of  
595 directors and approval of the chancellors, to apply for and  
596 accept funds, grants, gifts, and services from local, state, or  
597 federal governments, or from any of their agencies, or any other  
598 public or private source and use such funds to defray  
599 administrative costs and implement programs as may be necessary  
600 to carry out the center's purpose and assist member institutions  
601 and the students, faculty, and staff that the center serves and  
602 supports.

603 Section 16. Subsection (3) of section 1009.215, Florida  
604 Statutes, is amended to read:

605 1009.215 Student enrollment pilot program for the spring  
606 and summer terms.—

607 (3) Students who are enrolled in the pilot program and who  
608 are eligible to receive Bright Futures Scholarships under ss.  
609 1009.53-1009.536 shall be eligible to receive the scholarship

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610 award for attendance during the summer term. A student may not  
611 receive the scholarship award for more than 2 semesters in any  
612 given fiscal year ~~in the spring and summer terms but are not~~  
613 ~~eligible to receive the scholarship for attendance during the~~  
614 ~~fall term.~~

615 Section 17. Subsection (1) of section 1009.25, Florida  
616 Statutes, is amended to read:

617 1009.25 Fee exemptions.—

618 (1) The following students are exempt from the payment of  
619 tuition and fees, including lab fees, at a school district that  
620 provides workforce education ~~postsecondary career programs,~~  
621 Florida College System institution, or state university:

622 (a) A student enrolled in a dual enrollment or early  
623 admission program pursuant to s. 1007.27 or s. 1007.271.

624 (b) A student enrolled in an approved apprenticeship  
625 program, as defined in s. 446.021.

626 (c) A student who is or was at the time he or she reached  
627 18 years of age in the custody of the Department of Children and  
628 Family Services or who, after spending at least 6 months in the  
629 custody of the department after reaching 16 years of age, was  
630 placed in a guardianship by the court. Such exemption includes  
631 fees associated with enrollment in career-preparatory  
632 instruction. The exemption remains valid until the student  
633 reaches 28 years of age.

634 (d) A student who is or was at the time he or she reached  
635 18 years of age in the custody of a relative under s. 39.5085 or  
636 who was adopted from the Department of Children and Family  
637 Services after May 5, 1997. Such exemption includes fees  
638 associated with enrollment in career-preparatory instruction.

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639 The exemption remains valid until the student reaches 28 years  
640 of age.

641 (e) A student enrolled in an employment and training  
642 program under the welfare transition program. The regional  
643 workforce board shall pay the state university, Florida College  
644 System institution, or school district for costs incurred for  
645 welfare transition program participants.

646 (f) A student who lacks a fixed, regular, and adequate  
647 nighttime residence or whose primary nighttime residence is a  
648 public or private shelter designed to provide temporary  
649 residence for individuals intended to be institutionalized, or a  
650 public or private place not designed for, or ordinarily used as,  
651 a regular sleeping accommodation for human beings.

652 (g) A student who is a proprietor, owner, or worker of a  
653 company whose business has been at least 50 percent negatively  
654 financially impacted by the buyout of property around Lake  
655 Apopka by the State of Florida. Such student may receive a fee  
656 exemption only if the student has not received compensation  
657 because of the buyout, the student is designated a Florida  
658 resident for tuition purposes, pursuant to s. 1009.21, and the  
659 student has applied for and been denied financial aid, pursuant  
660 to s. 1009.40, which would have provided, at a minimum, payment  
661 of all student fees. The student is responsible for providing  
662 evidence to the postsecondary education institution verifying  
663 that the conditions of this paragraph have been met, including  
664 supporting documentation provided by the Department of Revenue.  
665 The student must be currently enrolled in, or begin coursework  
666 within, a program area by fall semester 2000. The exemption is  
667 valid for a period of 4 years after the date that the

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668 postsecondary education institution confirms that the conditions  
669 of this paragraph have been met.

670 (h) A student for whom the full program cost is paid by  
671 another party.

672 Section 18. Subsections (2) and (7) of section 1009.286,  
673 Florida Statutes, are amended to read:

674 1009.286 Additional student payment for hours exceeding  
675 baccalaureate degree program completion requirements at state  
676 universities.—

677 (2) State universities shall require a student to pay an  
678 excess hour surcharge ~~equal to 100 percent of the tuition rate~~  
679 for each credit hour in excess of ~~115 percent~~ of the number of  
680 credit hours required to complete the baccalaureate degree  
681 program in which the student is enrolled. The excess hour  
682 surcharge shall become effective for students who enter a  
683 Florida College System institution or a state university for the  
684 first time as follows:

685 (a) For the 2009-2010 and 2010-2011 academic years, an  
686 excess hour surcharge equal to 50 percent of the tuition rate  
687 for each credit hour in excess of 120 percent;

688 (b) For the 2011-2012 academic year, an excess hour  
689 surcharge equal to 100 percent of the tuition rate for each  
690 credit hour in excess of 115 percent; and

691 (c) For the 2012-2013 academic year and thereafter, an  
692 excess hour surcharge equal to 100 percent of the tuition rate  
693 for each credit hour in excess of 110 percent.

694 ~~(7) The provisions of this section become effective for~~  
695 ~~students who enter a Florida College System institution or a~~  
696 ~~state university for the first time in the 2011-2012 academic~~

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697 ~~year and thereafter.~~

698 Section 19. Subsections (2) and (7) of section 1009.531,  
699 Florida Statutes, are amended to read:

700 1009.531 Florida Bright Futures Scholarship Program;  
701 student eligibility requirements for initial awards.—

702 (2) (a) For students graduating from high school prior to  
703 the 2010-2011 academic year, a student is eligible to accept an  
704 initial award for 3 years following high school graduation and  
705 to accept a renewal award for 7 years following high school  
706 graduation. A student who applies for an award by high school  
707 graduation and who meets all other eligibility requirements, but  
708 who does not accept his or her award, may reapply during  
709 subsequent application periods up to 3 years after high school  
710 graduation. For a student who enlists in the United States Armed  
711 Forces immediately after completion of high school, the 3-year  
712 eligibility period for his or her initial award shall begin upon  
713 the date of separation from active duty. For a student who is  
714 receiving a Florida Bright Futures Scholarship and discontinues  
715 his or her education to enlist in the United States Armed  
716 Forces, the remainder of his or her 7-year renewal period shall  
717 commence upon the date of separation from active duty.

718 (b) For students graduating from high school in the 2010-  
719 2011 and 2011-2012 academic years ~~year and thereafter~~, a student  
720 is eligible to accept an initial award for 3 years following  
721 high school graduation and to accept a renewal award for 5 years  
722 following high school graduation. A student who applies for an  
723 award by high school graduation and who meets all other  
724 eligibility requirements, but who does not accept his or her  
725 award, may reapply during subsequent application periods up to 3

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726 years after high school graduation. For a student who enlists in  
727 the United States Armed Forces immediately after completion of  
728 high school, the 3-year eligibility period for his or her  
729 initial award and the 5-year renewal period shall begin upon the  
730 date of separation from active duty. For a student who is  
731 receiving a Florida Bright Futures Scholarship award and  
732 discontinues his or her education to enlist in the United States  
733 Armed Forces, the remainder of his or her 5-year renewal period  
734 shall commence upon the date of separation from active duty. If  
735 a course of study is not completed after 5 academic years, an  
736 exception of 1 year to the renewal timeframe may be granted due  
737 to a verifiable illness or other documented emergency pursuant  
738 to s. 1009.40(1)(b)4.

739 (c) For students graduating from high school in the 2012-  
740 2013 academic year and thereafter, a student is eligible to  
741 accept an initial award for 2 years after high school graduation  
742 and to accept a renewal award for 5 years after high school  
743 graduation. A student who applies for an award by high school  
744 graduation and who meets all other eligibility requirements, but  
745 who does not accept his or her award, may reapply during  
746 subsequent application periods up to 2 years after high school  
747 graduation. For a student who enlists in the United States Armed  
748 Forces immediately after the completion of high school, the 2-  
749 year eligibility period for his or her initial award and the 5-  
750 year renewal period shall begin upon the date of separation from  
751 active duty. For a student who is receiving a Florida Bright  
752 Futures Scholarship award and discontinues his or her education  
753 to enlist in the United States Armed Forces, the remainder of  
754 his or her 5-year renewal period shall begin upon the date of



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755 separation from active duty. If a course of study is not  
756 completed after 5 academic years, an exception of 1 year to the  
757 renewal timeframe may be granted due to a verifiable illness or  
758 other documented emergency pursuant to s. 1009.40(1)(b)4.

759 (7) To be eligible for an initial and for each renewal  
760 award under the Florida Bright Futures Scholarship Program, a  
761 student must submit a Free Application for Federal Student Aid  
762 which is complete and error free prior to disbursement of funds.  
763 The department may provide an alternate form for use by students  
764 who do not choose to submit a Free Application for Federal  
765 Student Aid. The alternate form shall provide the appropriate  
766 information, including, but not limited to, information  
767 regarding funds and assets.

768 Section 20. Subsection (3) of section 1009.532, Florida  
769 Statutes, is amended to read:

770 1009.532 Florida Bright Futures Scholarship Program;  
771 student eligibility requirements for renewal awards.-

772 (3) (a) A student who is initially eligible prior to the  
773 2010-2011 academic year and is enrolled in a program that  
774 terminates in an associate degree or a baccalaureate degree may  
775 receive an award for a maximum of 110 percent of the number of  
776 credit hours required to complete the program. A student who is  
777 enrolled in a program that terminates in a career certificate  
778 may receive an award for a maximum of 110 percent of the credit  
779 hours or clock hours required to complete the program up to 90  
780 credit hours.

781 (b) For a student who is initially eligible in the 2010-  
782 2011 and 2011-2012 academic years ~~term and thereafter~~, the  
783 student may receive an award for a maximum of 100 percent of the

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784 number of credit hours required to complete an associate degree  
785 program or a baccalaureate degree program, or the student may  
786 receive an award for a maximum of 100 percent of the credit  
787 hours or clock hours required to complete up to 90 credit hours  
788 of a program that terminates in a career certificate.

789 (c) For a student who is initially eligible in the 2012-  
790 2013 academic year and thereafter, the student may receive an  
791 award for a maximum of 100 percent of the number of credit hours  
792 required to complete an associate degree program or a  
793 baccalaureate degree program. A student may earn a Florida Gold  
794 Seal Vocational Scholarship for a maximum of 100 percent of the  
795 credit hours or equivalent clock hours as provided is s.  
796 1009.536(4)(c). A student who transfers from one of these  
797 program levels to another becomes eligible for the higher of the  
798 two credit hour limits.

799 Section 21. Subsection (5) of section 1009.534, Florida  
800 Statutes, is amended to read:

801 1009.534 Florida Academic Scholars award.—

802 (5) Notwithstanding subsections (2) and (4), a Florida  
803 Academic Scholar is eligible for an award equal to the amount  
804 specified in the General Appropriations Act. The Legislature may  
805 provide in the General Appropriations Act an additional  
806 supplement for upper-division courses in the fields of science,  
807 technology, engineering, and mathematics.

808 Section 22. Subsection (4) of section 1009.535, Florida  
809 Statutes, is amended to read:

810 1009.535 Florida Medallion Scholars award.—

811 (4) Notwithstanding subsection (2), a Florida Medallion  
812 Scholar is eligible for an award equal to the amount specified

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813 in the General Appropriations Act. The Legislature may provide  
814 in the General Appropriations Act an additional supplement for  
815 upper-division courses in the fields of science, technology,  
816 engineering, and mathematics.

817 Section 23. Section 1009.536, Florida Statutes, is amended  
818 to read:

819 1009.536 Florida Gold Seal Vocational Scholars award.—The  
820 Florida Gold Seal Vocational Scholars award is created within  
821 the Florida Bright Futures Scholarship Program to recognize and  
822 reward academic achievement and career preparation by high  
823 school students who wish to continue their education.

824 (1) A student is eligible for a Florida Gold Seal  
825 Vocational Scholars award if the student meets the general  
826 eligibility requirements for the Florida Bright Futures  
827 Scholarship Program and the student:

828 (a) Completes the secondary school portion of a sequential  
829 program of studies that requires at least three secondary school  
830 career credits ~~taken over at least 2 academic years, and is~~  
831 ~~continued in a planned, related postsecondary education program.~~  
832 ~~If the student's school does not offer such a two-plus-two or~~  
833 ~~tech-prep program, the student must complete a job-preparatory~~  
834 ~~career education program selected by Workforce Florida, Inc.,~~  
835 ~~for its ability to provide high-wage employment in an occupation~~  
836 ~~with high potential for employment opportunities. On-the-job~~  
837 ~~training may not be substituted for any of the three required~~  
838 ~~career credits.~~

839 (b) Demonstrates readiness for postsecondary education by  
840 earning a passing score on the Florida College Entry Level  
841 Placement Test or its equivalent as identified by the Department

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842 of Education.

843 (c) Earns a minimum cumulative weighted grade point average  
844 of 3.0, as calculated pursuant to s. 1009.531, on all subjects  
845 required for a standard high school diploma, excluding elective  
846 courses.

847 (d) Earns a minimum unweighted grade point average of 3.5  
848 on a 4.0 scale for secondary career courses comprising the  
849 career program.

850 (e) Beginning with high school students graduating in the  
851 2011-2012 academic year and thereafter, completes a program of  
852 community service work approved by the district school board or  
853 the administrators of a nonpublic school, which shall include a  
854 minimum of 30 hours of service work, and identifies a social  
855 problem that interests him or her, develops a plan for his or  
856 her personal involvement in addressing the problem, and, through  
857 papers or other presentations, evaluates and reflects upon his  
858 or her experience.

859 (2) A Florida Gold Seal Vocational Scholar is eligible for  
860 an award equal to the amount specified in the General  
861 Appropriations Act ~~required to pay 75 percent of tuition and~~  
862 ~~fees, if the student is enrolled in a public postsecondary~~  
863 ~~education institution. A student who is enrolled in a nonpublic~~  
864 ~~postsecondary education institution is eligible for an award~~  
865 ~~equal to the amount that would be required to pay 75 percent of~~  
866 ~~the tuition and mandatory fees of a public postsecondary~~  
867 ~~education institution at the comparable level.~~

868 (3) To be eligible for a renewal award as a Florida Gold  
869 Seal Vocational Scholar, a student must maintain the equivalent  
870 of a cumulative grade point average of 2.75 on a 4.0 scale with

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871 an opportunity for restoration one time as provided in this  
872 chapter.

873 (4) (a) A student who is initially eligible before the 2010-  
874 2011 academic year may earn a Florida Gold Seal Vocational  
875 Scholarship for 110 percent of the number of credit hours  
876 required to complete the program, up to 90 credit hours or the  
877 equivalent.

878 (b) For a student who is initially eligible in the 2010-  
879 2011 and 2011-2012 academic terms ~~term and thereafter~~, the  
880 student may earn a Florida Gold Seal Vocational Scholarship for  
881 100 percent of the number of credit hours required to complete  
882 the program, up to 90 credit hours or the equivalent.

883 (c) For a student who is initially eligible in the 2012-  
884 2013 academic term and thereafter, the student may earn a  
885 Florida Gold Seal Vocational Scholarship for up to 100 percent  
886 of the number of credit hours or equivalent clock hours required  
887 to complete one of the following programs:

888 1. Up to 60 credit hours or equivalent clock hours in an  
889 applied technology diploma program as defined in s. 1004.02(8);

890 2. Up to 72 credit hours in a technology degree education  
891 program as defined in s. 1004.02(14); and

892 3. Up to the prescribed number of credit hours or  
893 equivalent clocks hours, not to exceed 72, required for a career  
894 certificate program as defined in s.1004.02(21).

895 ~~(5) Notwithstanding subsection (2), a Florida Gold Seal~~  
896 ~~Vocational Scholar is eligible for an award equal to the amount~~  
897 ~~specified in the General Appropriations Act.~~

898 Section 24. Present subsection (7) of section 1009.60,  
899 Florida Statutes, is redesignated as subsection (8), and a new

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900 subsection (7) is added to that section, to read:

901       1009.60 Minority teacher education scholars program.—There  
902 is created the minority teacher education scholars program,  
903 which is a collaborative performance-based scholarship program  
904 for African-American, Hispanic-American, Asian-American, and  
905 Native American students. The participants in the program  
906 include Florida's Florida College System institutions and its  
907 public and private universities that have teacher education  
908 programs.

909       (7) The Florida Fund for Minority Teachers, Inc., shall use  
910 a contingency collections agency to collect repayments of  
911 defaulted scholarships.

912       Section 25. Paragraph (b) of subsection (2) of section  
913 1009.605, Florida Statutes, is amended to read:

914       1009.605 Florida Fund for Minority Teachers, Inc.—

915       (2)

916       (b) The corporation shall report to the Department of  
917 Education, by the date established by the department, the  
918 eligible students to whom scholarship moneys are disbursed each  
919 academic term, the annual balance of the corporation's assets  
920 and cash reserves, and any other information requested by the  
921 department in accordance with s. 1009.94. By June 30 of each  
922 fiscal year, the corporation shall remit to the department any  
923 appropriated funds that were not distributed for scholarships,  
924 less the 5 percent for administration, including administration  
925 of the required training program, authorized pursuant to  
926 subsection (3).

927       Section 26. Subsection (2) of section 1012.83, Florida  
928 Statutes, is amended to read:

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929           1012.83 Contracts with administrative and instructional  
930 staff.-

931           (2) Each contract or employment agreement, or renewal or  
932 renegotiation of an existing contract or employment agreement,  
933 containing a provision for severance pay with an officer, agent,  
934 employee, or contractor must include the provisions required in  
935 s. 215.425. A Florida College System institution board of  
936 trustees may not enter into an employment contract that requires  
937 the Florida College System institution to pay an employee an  
938 amount from appropriated state funds in excess of 1 year of the  
939 employee's annual salary for termination, buyout, or any other  
940 type of contract settlement. This subsection does not prohibit  
941 the payment of leave and benefits accrued by the employee in  
942 accordance with the Florida College System institution's leave  
943 and benefits policies before the contract terminates.

944           Section 27. Notwithstanding the 5 percent limitation  
945 provided in s. 1010.62 (2) (a), Florida Statutes, the University  
946 of Florida is authorized to use revenues derived from the  
947 activity and service fee to pay and secure debt in an amount not  
948 to exceed \$2.55 per credit hour to finance the renovation and  
949 expansion of the university's J. Wayne Reitz Union.

950           Section 28. This act shall take effect July 1, 2012.

**Florida Polytechnic University – Creation Legislation**  
**Senate Higher Education Appropriations Conforming Bill 2012**

The bill:

- Creates the Florida Polytechnic University in statute. The new university is completely independent and autonomous. All laws governing a university will apply, including establishment of a board of trustees and a president.
- Requires Florida Polytechnic University to meet the milestones in the Board of Governor's motion by December 31, 2016.
- Requires the University of South Florida (USF) to allow current USF Polytechnic students to complete their degree at USF.
- Transfers real and personal property, licenses and associated revenues, existing contracts, unexpended balances, appropriations, allocations, and other funds of USF Polytechnic to Florida Polytechnic University.
- Requires USF to retain the current faculty and staff.
- Allows Florida Polytechnic University to decide on faculty and staff for the new institution.
- Requires USF to transfer Polytechnic-related foundation funds to a new Florida Polytechnic University foundation.
- Cancels all memorandums of understanding between USF and USF Polytechnic upon this act becoming law.
- Authorizes a university board of trustees to expend reserve or carry-forward balances from prior year operational and programmatic appropriations for legislatively approved fixed capital outlay projects authorized for the establishment of a new campus.
- Requires Florida Polytechnic University to transfer space at the Lakeland joint-use facility to Polk State College as new space becomes available on the new campus of Florida Polytechnic University.
- Authorizes the University of Florida to serve in an advisory/consulting capacity to the new university on certain issues.
- Corrects cross references.



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1                                   A bill to be entitled  
2           An act relating to postsecondary education; requiring  
3           that the Florida Polytechnic University meet certain  
4           criteria established by the Board of Governors by a  
5           specified date; requiring that the Board of Trustees  
6           of the Florida Polytechnic University notify the Board  
7           of Governors when such criteria are met; requiring  
8           that students enrolled at the University of South  
9           Florida Polytechnic be afforded the opportunity to  
10          complete their degrees at the University of South  
11          Florida; transferring all real and personal property,  
12          licenses, contracts, and associated funds from the  
13          University of South Florida Polytechnic to the Florida  
14          Polytechnic University; transferring all programs,  
15          functions, offices, records, and faculty and staff  
16          positions from the University of South Florida  
17          Polytechnic to the University of South Florida;  
18          authorizing the Board of Trustees of the Florida  
19          Polytechnic University to certify a direct-support  
20          organization to serve the Florida Polytechnic  
21          University; requiring that the Board of Trustees of  
22          the University of South Florida and the University of  
23          South Florida Foundation transfer to the new  
24          foundation assets that were intended for the  
25          University of South Florida Polytechnic; providing  
26          that memorandums of understanding between the  
27          University of South Florida and the University of  
28          South Florida Polytechnic are invalid upon the act  
29          becoming law; requiring that the University of South

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30 Florida transfer the lease of certain federal  
31 communications licenses and the proceeds from such  
32 lease to the Florida Polytechnic University; requiring  
33 the transfer of space at the Lakeland joint-use  
34 facility to Polk State College when the Florida  
35 Polytechnic University no longer needs the space;  
36 requiring that the University of Florida be available  
37 in an advisory or consulting capacity to assist the  
38 Florida Polytechnic University; amending s. 1001.21,  
39 F.S.; revising the definition of "state university" to  
40 include the Florida Polytechnic University; repealing  
41 s. 1004.345, F.S., relating to the University of South  
42 Florida Polytechnic; amending s. 1004.346, F.S.;

43 revising provisions relating to the Florida Industrial  
44 and Phosphate Research Institute, to conform to  
45 changes made by the act; amending s. 1004.387, F.S.;

46 providing for a doctor of pharmacy degree program at  
47 the University of South Florida; deleting provisions  
48 that authorize the development and implementation of  
49 the program on the campus of the University of South  
50 Florida Polytechnic; amending s. 1013.74, F.S.;

51 authorizing a university board of trustees to expend  
52 certain reserve or carry-forward balances from prior  
53 years for capital outlay projects for a new campus for  
54 specified fiscal years; providing an effective date.

55  
56 Be It Enacted by the Legislature of the State of Florida:

57  
58 Section 1. The Florida Polytechnic University.-

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59       (1) By December 31, 2016, the Florida Polytechnic  
60 University shall meet the following criteria as established by  
61 the Board of Governors:

62       (a) Achieve accreditation from the Commission on Colleges  
63 of the Southern Association of Colleges and Schools;

64       (b) Initiate the development of the new programs in the  
65 fields of science, technology, engineering, and mathematics;

66       (c) Seek discipline-specific accreditation for programs;

67       (d) Attain a minimum FTE of 1,244, with a minimum 50  
68 percent of that FTE in the fields of science, technology,  
69 engineering, and mathematics and 20 percent in programs related  
70 to those fields;

71       (e) Complete facilities and infrastructure, including the  
72 Science and Technology Building, Phase I of the Wellness Center,  
73 the 70-bed modular resident hall, and the 120-bed residence  
74 hall; and

75       (f) Have the ability to provide, either directly or where  
76 feasible through a shared services model, administration of  
77 financial aid, admissions, student support, information  
78 technology, and finance and accounting with an internal audit  
79 function.

80       (2) Once the criteria in subsection (1) have been met, the  
81 Board of Trustees of the Florida Polytechnic University shall  
82 notify the Board of Governors, and the Board of Governors shall  
83 conduct a final review to confirm that the criteria have been  
84 met.

85       (3) Students enrolled at the University of South Florida  
86 Polytechnic shall be afforded the opportunity to complete their  
87 degrees at the University of South Florida, subject to

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88 university criteria.

89 Section 2. (1) All real and personal property, licenses and  
90 associated revenues, existing contracts, and unexpended  
91 balances, appropriations, allocations, and other funds of the  
92 University of South Florida Polytechnic shall be transferred to  
93 the Florida Polytechnic University.

94 (2) All programs, functions, offices, records, faculty  
95 positions, and staff positions of the University of South  
96 Florida Polytechnic shall be transferred to the University of  
97 South Florida.

98 Section 3. In accordance with s. 1004.28, Florida Statutes,  
99 and the regulations of the Board of Governors, the Board of  
100 Trustees of the Florida Polytechnic University may certify a  
101 direct-support organization to serve the Florida Polytechnic  
102 University. The Board of Trustees of the University of South  
103 Florida, in conjunction with the University of South Florida  
104 Foundation, shall develop and implement a plan to transfer to  
105 the new foundation assets derived from donations intended for  
106 the enhancement of the University of South Florida Polytechnic.

107 Section 4. All memorandums of understanding between the  
108 University of South Florida and the University of South Florida  
109 Polytechnic and its successors shall be invalid upon this act  
110 becoming a law.

111 Section 5. The University of South Florida shall transfer  
112 the lease of federal communications licenses relating to Polk  
113 County to the Florida Polytechnic University. All future  
114 proceeds and any associated revenues from the lease of the  
115 licenses shall accrue to the Florida Polytechnic University.

116 Section 6. The Florida Polytechnic University shall

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117 transfer space at the Lakeland joint-use facility to Polk State  
118 College as new space becomes available on the new campus of the  
119 Florida Polytechnic University. Once the Florida Polytechnic  
120 University has no further need for the space at the Lakeland  
121 joint-use facility, the Florida Polytechnic University shall  
122 complete the transfer of all remaining property and buildings of  
123 the joint-use facility to Polk State College.

124 Section 7. The University of Florida, using its expertise  
125 in the disciplines of science, technology, engineering, and  
126 mathematics, shall be available in an advisory or consulting  
127 capacity to assist the president and the Board of Trustees of  
128 the Florida Polytechnic University in hiring, accreditation,  
129 administration, and other areas.

130 Section 8. Paragraph (1) is added to subsection (6) of  
131 section 1000.21, Florida Statutes, to read:

132 1000.21 Systemwide definitions.—As used in the Florida K-20  
133 Education Code:

134 (6) "State university," except as otherwise specifically  
135 provided, includes the following institutions and any branch  
136 campuses, centers, or other affiliates of the institution:

137 (1) The Florida Polytechnic University.

138 Section 9. Section 1004.345, Florida Statutes, is repealed.

139 Section 10. Subsection (1), paragraph (b) of subsection  
140 (2), and subsection (3) of section 1004.346, Florida Statutes,  
141 are amended to read:

142 1004.346 Florida Industrial and Phosphate Research  
143 Institute.—

144 (1) INSTITUTE CREATION.—The Florida Industrial and  
145 Phosphate Research Institute is established within the Florida

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146 Polytechnic University ~~University of South Florida Polytechnic~~.

147 (2) PHOSPHATE RESEARCH AND ACTIVITIES BOARD.—The Phosphate  
148 Research and Activities Board is created to monitor the  
149 expenditure of funds appropriated to the university from the  
150 Phosphate Research Trust Fund.

151 (b) The board shall consist of five members. The Governor  
152 shall appoint two persons representing the phosphate mining or  
153 processing industry and one member representing a major  
154 environmental conservation group in the state. The Secretary of  
155 Environmental Protection or his or her designee and the Campus  
156 Executive Officer of the Florida Polytechnic University  
157 ~~University of South Florida Polytechnic~~ shall also serve as  
158 board members.

159 (3) INSTITUTE EXECUTIVE DIRECTOR.—An executive director  
160 shall be designated by and serve at the pleasure of the Campus  
161 Executive Officer of the Florida Polytechnic University  
162 ~~University of South Florida Polytechnic~~ or his or her designee.  
163 The executive director shall be responsible for the daily  
164 administration of the institute, including the expenditure of  
165 funds from all sources. The executive director shall consult  
166 with the Phosphate Research and Activities Board on the projects  
167 that the institute expects to undertake using moneys  
168 appropriated from the Phosphate Research Trust Fund.

169 Section 11. Section 1004.387, Florida Statutes, is amended  
170 to read:

171 1004.387 Doctor of pharmacy degree program at the  
172 University of South Florida.—A doctor of pharmacy degree program  
173 is authorized at the University of South Florida. The program  
174 shall be physically located on the ~~new~~ campus of the University

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175 of South Florida Polytechnic. ~~The university is authorized to~~  
176 ~~develop and implement the program within existing facilities~~  
177 ~~only until the construction of a pharmacy facility on the new~~  
178 ~~campus of the University of South Florida Polytechnic is~~  
179 ~~completed, which shall house the doctor of pharmacy degree~~  
180 ~~program.~~

181 Section 12. Subsection (6) is added to section 1013.74,  
182 Florida Statutes, to read:

183 1013.74 University authorization for fixed capital outlay  
184 projects.—

185 (6) For the 2011-2012 through 2022-2023 fiscal years, a  
186 university board of trustees may expend reserve or carry-forward  
187 balances from prior year operational and programmatic  
188 appropriations for legislatively approved fixed capital outlay  
189 projects authorized for the establishment of a new campus.

190 Section 13. This act shall take effect upon becoming a law.

THE FLORIDA SENATE

APPEARANCE RECORD

①

(Deliver BOTH copies of this form to the Senator or Senate Professional Staff conducting the meeting)

Meeting Date \_\_\_\_\_

Topic Mike Anderson

Bill Number ABCE Grants  
*(if applicable)*

Name \_\_\_\_\_

Amendment Barcode \_\_\_\_\_  
*(if applicable)*

Job Title Lobbyist

Address 121 W. Clearoe St.

Phone \_\_\_\_\_

Street

#1401 Tallahassee, FL 32301

E-mail \_\_\_\_\_

City

State

Zip

Speaking:  For  Against  Information

Representing Art Institutes of Florida

South University

Appearing at request of Chair:  Yes  No

Lobbyist registered with Legislature:  Yes  No

While it is a Senate tradition to encourage public testimony, time may not permit all persons wishing to speak to be heard at this meeting. Those who do speak may be asked to limit their remarks so that as many persons as possible can be heard.

This form is part of the public record for this meeting.

S-001 (10/20/11)



# CourtSmart Tag Report

**Room:** KN 412

**Case:**

**Type:**

**Caption:** Senate Budget Subcommittee on Higher Education Appropriations - 412kb - 10:15am

**Judge:**

**Started:** 2/9/2012 10:23:23 AM

**Ends:** 2/9/2012 10:45:14 AM

**Length:** 00:21:52

10:23:25 AM Call to order  
10:23:55 AM Roll call  
10:24:00 AM Chair comments  
10:27:25 AM Mark Anderson  
10:29:42 AM Senator Oelrich  
10:30:25 AM Mark Anderson, Lobbyist, Art Institute of Florida  
10:31:07 AM Senator Altman  
10:32:22 AM Senator Simmons  
10:32:48 AM Senator Detert  
10:34:11 AM Senator Hays  
10:35:21 AM Senator Thrasher  
10:36:50 AM Senator Braynon  
10:37:42 AM Senator Wise  
10:39:50 AM Chair  
10:41:40 AM Senator Braynon  
10:42:25 AM Kurt Hamon, Staff Director Education Appropriations  
10:42:52 AM Senator Joyner  
10:44:31 AM Chair  
10:45:02 AM Meeting Adjourned