

**The Florida Senate**  
**COMMITTEE MEETING EXPANDED AGENDA**

**APPROPRIATIONS SUBCOMMITTEE ON  
TRANSPORTATION, TOURISM, AND ECONOMIC  
DEVELOPMENT**

**Senator Gardiner, Chair**  
**Senator Margolis, Vice Chair**

**MEETING DATE:** Tuesday, February 12, 2013  
**TIME:** 9:00 a.m.—12:00 noon  
**PLACE:** *Toni Jennings Committee Room*, 110 Senate Office Building

**MEMBERS:** Senator Gardiner, Chair; Senator Margolis, Vice Chair; Senators Brandes, Evers, Gibson, Latvala, Lee, Ring, Simpson, Sobel, Stargel, and Thompson

TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
1	<b>SB 224</b> Detert	<p>Florida Small Business Development Center Network; Providing that the Florida Small Business Development Center Network's statewide director is subject to the approval of the Board of Governors of the State University System; providing that the Board of Governors, the Department of Economic Opportunity, and the network's statewide advisory board are jointly responsible for establishing certain policies and goals; requiring the statewide director to work with regional small business development centers to establish and approve budgets; requiring the statewide director to coordinate with the Board of Governors to establish an innovative incentive program, etc.</p> <p>CM 01/22/2013 Favorable                      ATD 02/12/2013                      AP</p>	
2	<b>SB 406</b> Gardiner	<p>Economic Development; Establishing the Economic Development Programs Evaluation; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to present the evaluation; requiring the offices to provide an analysis of certain economic development programs and specifying a schedule; limiting the office's evaluation for the purposes of tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs; revising the date on which the Department of Economic Opportunity and Enterprise Florida, Inc., are required to report on the business climate and economic development in the state, etc.</p> <p>CM 02/05/2013 Favorable                      ATD 02/12/2013                      AP</p>	

**COMMITTEE MEETING EXPANDED AGENDA**

Appropriations Subcommittee on Transportation, Tourism, and Economic Development  
Tuesday, February 12, 2013, 9:00 a.m.—12:00 noon

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TAB	BILL NO. and INTRODUCER	BILL DESCRIPTION and SENATE COMMITTEE ACTIONS	COMMITTEE ACTION
3	Discussion of Governor's/Agencies' Budget Recommendations/Requests Department of Economic Opportunity Division of Emergency Management, Executive Office of the Governor Department of Highway Safety and Motor Vehicles Department of Military Affairs Department of State Department of Transportation		
Other Related Meeting Documents			

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**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 224

INTRODUCER: Senator Detert

SUBJECT: Florida Small Business Development Center Network

DATE: February 5, 2013      REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	Smith	Hrdlicka	CM	<b>Favorable</b>
2.	Pingree	Martin	ATD	<b>Pre-meeting</b>
3.			AP	
4.				
5.				
6.				

**I. Summary:**

SB 224 establishes several provisions related to the Florida Small Business Development Center Network (network).

The bill links state economic development efforts with those of higher education by requiring the network’s policies and goals be jointly developed by the network’s statewide advisory board, the Department of Economic Opportunity (DEO), and the Board of Governors (BOG). Policies and goals must align with the statewide strategic economic development plan and the goals of the State University System.

The bill has a minimal, but indeterminate, fiscal impact.

The bill:

- Makes the network’s statewide director subject to approval of and removal by the BOG.
- Requires regular updates on the network’s progress to the BOG and DEO.
- Specifies the composition of the network’s statewide advisory board.
- Requires the use of performance-based funding of and budgeting by regional small business development centers with coordination from the network’s statewide director.
- Establishes an innovative incentive program in order to encourage the adoption of small business assistance best practices among regional small business development centers. The innovative incentive program is to be developed jointly by the network’s statewide director and the BOG.
- Requires the network’s compliance with all Federal requirements, including those relating to the removal or suspension of a regional director or other employee.

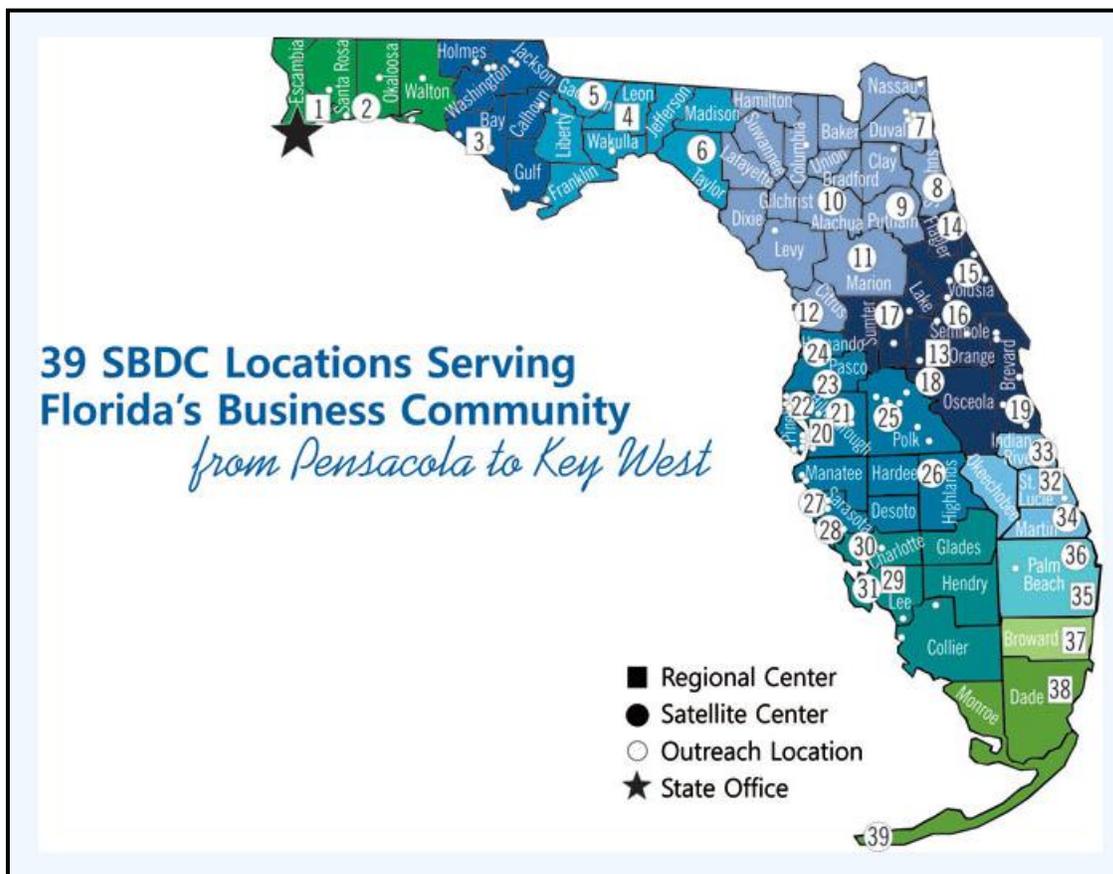
- Amends the powers and duties of the BOG to implement the network.

This bill substantially amends s. 288.001 and s. 1001.706, Florida Statutes.

**II. Present Situation:**

In 2008, the Legislature recognized the Florida Small Business Development Center Network (network) as the principal business assistance organization for small businesses in the state.<sup>1</sup>

The network is a consortium of regional small business development centers throughout the state that offer current and prospective small businesses consulting services, training opportunities, and access to other resources and information. Regional centers are based at several of Florida’s colleges and universities, with 39 total locations. The map below illustrates the network’s total geographic range.<sup>2</sup>



**History and Structure**

The network originated in 1976 as part of a federal pilot program at the University of West Florida (UWF) for the purposes of providing counseling and advising services for small

<sup>1</sup> Ch. 2008-149, L.O.F., codified as s. 288.001, F.S.

<sup>2</sup> Map and detailed location information available at: <http://floridasbdc.org/locations.php>. (Last visited on January 8, 2013).

businesses. UWF was among the 8 original universities selected by the U.S. Small Business Administration (SBA) in part because it was already actively providing business services to the local community.<sup>3</sup>

Today, the national Small Business Development Center program is administered by the Office of Small Business Development Centers within the SBA.<sup>4</sup> The national program is made up of 63 networks throughout the U.S., the District of Columbia, and four territories. Federal laws<sup>5</sup> and regulations<sup>6</sup> require that the various state-level programs be located at institutions of higher education.

The network's state headquarters are located at UWF. As the host institution of the statewide network, UWF's president is responsible for appointing and hiring the statewide director,<sup>7</sup> who serves as the statewide program's single point of contact for management and operations. The statewide director is an employee of UWF.

Federal requirements stipulate that the network must have a state advisory board that includes small business owners from across the state program's area of service.<sup>8</sup> Advisory board members serve to advise the statewide director on areas including strategic direction and advocacy. The current statewide advisory board is selected through a nomination process, whereby nominations are forwarded to the statewide director, who considers each candidate.<sup>9</sup> Network policies require nominees to be "sympathetic and familiar with small business needs and problems."<sup>10</sup> Once the statewide director has reviewed nominees, the state advisory board's chair along with several other board members review the nominee's credentials further to make a final determination as to whether to approve or deny the nominee. If approved, the statewide director and UWF's provost send a letter of approval and congratulations to the nominee. Member terms last for 3 years, and there is no requirement limiting the number of times a member may be reappointed.

Program funds are overseen by the network's statewide director's office. Total program funds are approximately \$11-12 million annually, consisting of federal grant funds, cash match, indirect, and in-kind donations.<sup>11</sup> Federal requirements stipulate that the network provide an equal match to any federal grant, of which at least 50 percent must be cash, with the remaining amount constituted of indirect costs and in-kind contributions. At least 80 percent of all federally-supplied funds must be used for direct costs of program delivery.<sup>12</sup>

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<sup>3</sup> Association of Small Business Development Centers, *A Brief History of America's Small Business Development Center Network*, available at: [http://www.asbdc-us.org/About\\_Us/aboutus\\_history.html](http://www.asbdc-us.org/About_Us/aboutus_history.html). (Last visited on January 8, 2013.)

<sup>4</sup> OSBDC website, available at: <http://www.sba.gov/about-offices-content/1/700>, (Last visited on January 9, 2013).

<sup>5</sup> 15 U.S.C s. 648.

<sup>6</sup> 13 CFR ss. 130.100-130.830.

<sup>7</sup> Florida Small Business Development Center Network, *Application to establish the Florida Small Business Development Center Network as a State of Florida Center*, (July, 2009), available at: [http://uwf.edu/trustees/Dec12\\_08/SBDC\\_Application.pdf](http://uwf.edu/trustees/Dec12_08/SBDC_Application.pdf), (Last visited on: January 10, 2013).

<sup>8</sup> *Supra* note 5 and 13 CFR s. 130.360.

<sup>9</sup> FSBDCN website, "State Advisory Board," available at: <http://floridasbdc.org/advisory.php>, (Last visited on: January 10, 2013).

<sup>10</sup> *Supra* note 7 at page 14.

<sup>11</sup> *Supra* note 7 at page 15.

<sup>12</sup> *Supra* note 5 and 13 CFR s. 130.110.

All federal grant funds are transferred directly to the network's statewide director's office. In order to meet the program's cash match and indirect requirements, participating host colleges and universities are required to, at a minimum, pay the costs of hiring a regional director and support staff, and supply additional expense funds for program operations. While the network does not currently receive a direct state appropriation, state funding is indirectly applied to the program through each participating college or university's budget.<sup>13</sup> Direct state appropriations to the network were provided in prior years, as follows:

- Fiscal Year 2008-09 - \$250,000
- Fiscal Year 2009-10 - \$250,000
- Fiscal Year 2010-11 - \$500,000
- Fiscal Year 2011-12 - \$500,000 (VETOED)

Additional cash and indirect support for member regional centers may be provided by local economic development organizations, regional workforce boards, local chambers of commerce, private companies, and others.<sup>14</sup>

Member regional centers receive federal funds by responding to an annual Request for Proposal that is managed by the statewide director's office. Each response must contain a detailed budget, program narrative, and deliverable goals. Any funds awarded to regional centers are allocated based on a funding formula. The formula is as follows:<sup>15</sup>

- 60 percent based on population;
- 10 percent based on business population; and
- 30 percent based on the size of the geographic area served by the regional center.

The National Association of Small Business Development Centers (ASBDC) operates under a contract with the U.S. SBA to conduct a Congressionally-required review of the network every 5 years.<sup>16</sup> The SBA also conducts bi-annual financial examinations of the network, and each regional center within the network is reviewed annually by a designated SBA project officer. Additionally, each regional center is subject to internal review by its host institution as well as a review every 10 years by the Southern Association of Colleges and Schools.<sup>17</sup>

## Services and Results

Regional centers provide prospective and current small business owners with a variety of consulting services. Many of the state's 39 regional centers allow those interested in services to receive in-person and online consulting services. Each regional center is staffed by Certified Business Analysts (CBAs) who are paid employees. Many regional centers also receive assistance from unpaid volunteers who are experts in certain areas of business. Typical consulting services offered at regional centers include:<sup>18</sup>

- Business plans and start-up assistance;
- Marketing and revenue strategies;

<sup>13</sup>Conversation with Jerry Cartwright, FSBDCN State Director, on December 10, 2012.

<sup>14</sup>*Supra* note 7 at page 16.

<sup>15</sup>*Supra* note 7 at page 16.

<sup>16</sup>Discussion with Jerry Cartwright, FSBDCN State Director, on December 11, 2012.

<sup>17</sup>*Supra* note 7 at page 18.

<sup>18</sup>Survey of regional small business development center websites. Visit <http://floridasbdc.org/locations.php> for links to each location's website. (Last visited on January 11, 2013.)

- Accounting, budgeting, and tax assistance;
- Human resources and management consulting;
- International trade assistance and advice;
- Strategic planning;
- Government contracting assistance; and
- Assistance with locating financing, including SBA loans.

In addition to walk-ins, appointments, and on-line consulting services, regional centers frequently offer seminars, workshops and other training opportunities.<sup>19</sup> Such opportunities are taught by CBAs, host institution faculty, as well as government and private-sector professionals. Nominal fees may be charged for attending training opportunities.

According to the network's 2011 Annual Report,<sup>20</sup> a 2011 economic and statistical analysis of the network conducted by the Haas Center for Business Research at UWF determined that for every dollar invested by Florida taxpayers, \$6.60 in local and state tax revenue was returned. A survey of other statewide program results is below:

Service	2011	1980-2011
<b>New Businesses Started</b>	1,026	9,089
<b>Entrepreneurs &amp; Small Businesses Served</b>	38,444	1,143,578
<b>Consulting Hours Delivered</b>	57,688	1,778,404
<b>Training Events Delivered</b>	1,464	35,989

### State of Florida Center Designation

On August 6, 2009, the State University System's Board of Governors (BOG) designated the network as a State of Florida Center.<sup>21</sup> BOG regulations<sup>22</sup> state that in order for an entity to be designated as a State of Florida Center, it must have a statewide mission, may include two or more state universities, and be established to coordinate inter-institutional research, service, and teaching across the State University System.

### III. Effect of Proposed Changes:

The bill establishes several requirements for the Florida Small Business Development Center Network.

**Section 1** amends s. 288.001, F.S., relating to the Florida Small Business Development Center Network.

<sup>19</sup> See <http://floridasbdc.org/training.php>, (last visited on January 11, 2013).

<sup>20</sup> FSBDCN Annual Report available at: <http://floridasbdc.org/Docs/2012/2011-Annual-Report/index.html>, (last visited on January 11, 2013).

<sup>21</sup> FSBDCN Press Release, (August 14, 2009), available at: [http://floridasbdc.org/News/Press/Archive/Press\\_Aug\\_14\\_2009.pdf](http://floridasbdc.org/News/Press/Archive/Press_Aug_14_2009.pdf), (last visited on January 11, 2013).

<sup>22</sup> Board of Governors Regulation 10.015 – Institutes and Centers, available at: [http://www.flbog.edu/documents\\_regulations/regulations/10\\_015\\_Institutes\\_and\\_Centers.pdf](http://www.flbog.edu/documents_regulations/regulations/10_015_Institutes_and_Centers.pdf), (last visited on January 11, 2013).

Statewide policies and goals of the network are required to be jointly developed by the network's statewide advisory board, the Department of Economic Opportunity (DEO), and the BOG in order to align the network's policies and programs with the goals of the State University System and the statewide strategic economic development plan.

#### Statewide director

The bill directs that the statewide director shall be subject to final approval of, and removal by, the BOG. This leaves UWF principally involved in the selection and hiring of the statewide director as is current practice, but requires the BOG to approve any final hiring decision.

The bill requires the statewide director to:

- Regularly update the BOG and DEO on the network's progress and outcomes.
- Work with regional centers to establish and approve budgets in order to ensure they align with the network's statewide policy and goals as developed by the network's statewide advisory board, DEO, and the BOG.
- Establish accountability measures to ensure proper expenditure of funds and alignment with the network's statewide policy and goals.
  - Accountability measures must include performance-based metrics for contractual agreements. This moves the network's current budgeting policy away from formula-based funding to performance-based funding.
- Coordinate with the BOG to establish an innovative incentive program which includes awards to regional centers in order to encourage adoption of small business assistance best practices.
  - Regional centers are prohibited from reducing matching funds dedicated to the small business development center program should they receive any additional funds as a result of the innovative incentive program.
- Develop performance-based metrics for the innovative incentive program.

#### Statewide advisory board

Federal requirements do not specify how the network's statewide advisory board is to be selected or its size, but do require the board to have members who are small business owners and to be representative of the program's entire Service Area. In the case of the network, the Service Area is the entire state. The bill provides direction as to the composition of the network's statewide advisory board. The bill requires the statewide advisory board to consist of 17 members from across the state, with at least ten members being representatives of the private sector who are knowledgeable of and sympathetic to the needs and challenges of small businesses. The bill sets a member's term on the board at 4 years, except for five members who initially serve terms of 2 years. Statewide advisory board members may be reappointed to a subsequent term, and may not receive compensation for membership on the statewide advisory board, but may receive reimbursement for per diem and travel expenses. Per diem expenses are authorized by federal requirements. The statewide advisory board is required to be composed of the following:

- Three members from the private sector appointed by the Governor. (Two of whom initially serve 2-year terms.)
- Three members from the private sector appointed by the President of the Senate. (One of whom initially serves a 2-year term.)

- Three members from the private sector appointed by the Speaker of the House of Representatives. (One of whom initially serves a 2-year term.)
- One member appointed by the statewide director. (This member shall initially serve a 2-year term.)
- One member appointed by the host institution. (UWF)
- The President of Enterprise Florida, Inc., or his or her designee.
- The Chief Financial Officer or his or her designee.
- The President of the Florida Chamber of Commerce or his or her designee.
- The Small Business Development Center Project Officer from the U.S. Small Business Administration at the South Florida District Office or his or her designee.
- The President of the National Federation of Independent Businesses, Florida or his or her designee.
- The Executive Director of the Florida United Business Association or his or her designee.

Requirements relating to regional center directors and employees

The bill requires the network and the statewide director to operate the program in compliance with all federal laws and regulations, including those relating to the termination or suspension of a regional center's director or other employees for actions that cause harm to the program or that cause the public to question the integrity of the program.

**Section 2** amends s. 1001.706, F.S., relating to the powers and duties of the Board of Governors. The bill specifies that the Board of Governors has the powers and duties to implement the network and the requirements of Section 1 of the bill.

**Section 3** provides an effective date of July 1, 2013.

**IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

**V. Fiscal Impact Statement:**

A. Tax/Fee Issues:

None.

**B. Private Sector Impact:**

To the extent that more small businesses are assisted through increased performance by the network and regional centers, the bill may have a positive impact on the private sector.

**C. Government Sector Impact:**

The bill does not provide any specific resources or funds to establish and implement an innovative incentive program.

The bill is expected to have a minimal, but indeterminate, impact on the operating budgets of the Board of Governors and the Department of Economic Opportunity.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Additional Information:****A. Committee Substitute – Statement of Substantial Changes:**

(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

**B. Amendments:**

None.



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LEGISLATIVE ACTION

Senate	.	House
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Appropriations Subcommittee on Transportation, Tourism, and Economic Development (Latvala) recommended the following:

**Senate Amendment (with title amendment)**

Delete everything after the enacting clause and insert:

Section 1. Section 288.001, Florida Statutes, is amended to read:

288.001 The Florida Small Business Development Center Network; ~~purpose.~~

(1) PURPOSE.—The Florida Small Business Development Center Network is the principal business assistance organization for small businesses in the state. The purpose of the network is to serve emerging and established for-profit, privately held



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13 businesses that maintain a place of business in the state.

14 (2) DEFINITIONS.—As used in this section, the term:

15 (a) "Board of Governors" is the Board of Governors of the  
16 State University System.

17 (b) "Host institution" is the university designated by the  
18 Board of Governors to be the recipient organization in  
19 accordance with 13 C.F.R. s. 130.200.

20 (c) "Network" means the Florida Small Business Development  
21 Center Network.

22 (3) OPERATION; POLICIES AND PROGRAMS.—

23 (a) The network's statewide director shall operate the  
24 network in compliance with the federal laws and regulations  
25 governing the network and the Board of Governors Regulation  
26 10.015.

27 (b) The network's statewide director shall consult with the  
28 Board of Governors, the department, and the network's statewide  
29 advisory board to ensure that the network's policies and  
30 programs align with the statewide goals of the State University  
31 System and the statewide strategic economic development plan as  
32 provided under s. 20.60.

33 (4) STATEWIDE ADVISORY BOARD.—

34 (a) The network shall maintain a statewide advisory board  
35 to advise, counsel, and confer with the statewide director on  
36 matters pertaining to the operation of the network.

37 (b) The statewide advisory board shall consist of 19  
38 members from across the state. At least 12 members must be  
39 representatives of the private sector who are knowledgeable of  
40 the needs and challenges of small businesses. The members must  
41 represent various segments and industries of the economy in this



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42 state and must bring knowledge and skills to the statewide  
43 advisory board which would enhance the board's collective  
44 knowledge of small business assistance needs and challenges. The  
45 board must include the following members:

46 1. Three members appointed from the private sector by the  
47 President of the Senate.

48 2. Three members appointed from the private sector by the  
49 Speaker of the House of Representatives.

50 3. Three members appointed from the private sector by the  
51 Governor.

52 4. Three members appointed from the private sector by the  
53 network's statewide director.

54 5. One member appointed by the host institution.

55 6. The President of Enterprise Florida, Inc., or his or her  
56 designee.

57 7. The Chief Financial Officer or his or her designee.

58 8. The President of the Florida Chamber of Commerce or his  
59 or her designee.

60 9. The Small Business Development Center Project Officer  
61 from the U.S. Small Business Administration at the South Florida  
62 District Office or his or her designee.

63 10. The executive director of the National Federation of  
64 Independent Businesses, Florida, or his or her designee.

65 11. The executive director of the Florida United Business  
66 Association or his or her designee.

67 (c) The term of an appointed member shall be for 4 years,  
68 beginning August 1, 2013, except that at the time of initial  
69 appointments, two members appointed by the Governor, one member  
70 appointed by the President of the Senate, one member appointed



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71 by the Speaker of the House of Representatives, and one member  
72 appointed by the network's statewide director shall be appointed  
73 for 2 years. An appointed member may be reappointed to a  
74 subsequent term. Members of the statewide advisory board may not  
75 receive compensation but may be reimbursed for per diem and  
76 travel expenses in accordance with s. 112.061.

77 (5) SMALL BUSINESS SUPPORT SERVICES; AGREEMENT.-

78 (a) The statewide director, in consultation with the  
79 advisory board, shall develop support services that are  
80 delivered through regional small business development centers.  
81 Support services must target the needs of businesses that employ  
82 fewer than 100 persons and demonstrate an assessed capacity to  
83 grow in employment or revenue.

84 (b) Support services must include, but need not be limited  
85 to, providing information or research, consulting, educating, or  
86 assisting businesses in the following activities:

87 1. Planning related to the start-up, operation, or  
88 expansion of a small business enterprise in this state. Such  
89 activities include providing guidance on business formation,  
90 structure, management, registration, regulation, and taxes.

91 2. Developing and implementing strategic or business plans.  
92 Such activities include analyzing a business's mission, vision,  
93 strategies, and goals; critiquing the overall plan; and creating  
94 performance measures.

95 3. Developing the financial literacy of existing businesses  
96 related to their business cash flow and financial management  
97 plans. Such activities include conducting financial analysis  
98 health checks, assessing cost control management techniques, and  
99 building financial management strategies and solutions.



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100           4. Developing and implementing plans for existing  
101 businesses to access or expand to new or existing markets. Such  
102 activities include conducting market research, researching and  
103 identifying expansion opportunities in international markets,  
104 and identifying opportunities in selling to units of government.

105           5. Supporting access to capital for business investment and  
106 expansion. Such activities include identifying and assessing  
107 potential debt or equity investors or other financing  
108 opportunities; assisting in the preparation of applications,  
109 projections, or pro forma or other support documentation for  
110 loan, financing, or investment requests; and facilitating  
111 conferences with lenders or investors.

112           6. Assisting existing businesses to plan for a natural or  
113 man-made disaster, and assisting businesses when such an event  
114 occurs. Such activities include creating business continuity and  
115 disaster plans, preparing disaster and bridge loan applications,  
116 and carrying out other emergency support functions.

117           (c) A business receiving support services must agree to  
118 participate in assessments of such services. The agreement, at a  
119 minimum, must request the business to report demographic  
120 characteristics, changes in employment and sales, debt and  
121 equity capital attained, and government contracts acquired. The  
122 host institution may require additional reporting requirements  
123 for funding described in subsection (7).

124           (6) REQUIRED MATCH.—The network must provide a match equal  
125 to the total amount of any direct legislative appropriation  
126 which is received directly by the host institution and is  
127 specifically designated for the network. The match may include  
128 funds from federal or other nonstate funding sources designated



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129 for the network. At least 50 percent of the match must be cash.  
130 The remaining 50 percent may be provided through any allowable  
131 combination of additional cash, in-kind contributions, or  
132 indirect costs.

133 (7) ADDITIONAL STATE FUNDS; USES; PAY-PER-PERFORMANCE  
134 INCENTIVES; STATEWIDE SERVICE; SERVICE ENHANCEMENTS; BEST  
135 PRACTICES; ELIGIBILITY.-

136 (a) The statewide director, in coordination with the host  
137 institution, shall establish a pay-per-performance incentive for  
138 regional small business development centers. Such incentive  
139 shall be funded from half of any state appropriation received  
140 directly by the host institution, which appropriation is  
141 specifically designated for the network. These funds shall be  
142 distributed to the regional small business development centers  
143 based upon data collected from the businesses as provided under  
144 paragraph (5)(c). The distribution formula must provide for the  
145 distribution of funds in part on the gross number of jobs  
146 created annually by each center and in part on the number of  
147 jobs created per support service hour. The pay-per-performance  
148 incentive must supplement the operations and support services of  
149 each regional small business development center, and may not  
150 reduce matching funds dedicated to the regional small business  
151 development center.

152 (b) Half of any state funds received directly by the host  
153 institution which are specifically designated for the network  
154 shall be distributed by the statewide director, in coordination  
155 with the advisory board, for the following purposes:

156 1. Ensuring that support services are available statewide,  
157 especially in underserved and rural areas of the state, to



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158 assist eligible businesses;

159 2. Enhancing participation in the network among state  
160 universities and colleges; and

161 3. Facilitating the adoption of innovative small business  
162 assistance best practices by the regional small business  
163 development centers.

164 (c) The statewide director, in coordination with the  
165 advisory board, shall develop annual programs to distribute  
166 funds for each of the purposes described in paragraph (b). The  
167 network shall announce the annual amount of available funds for  
168 each program, performance expectations, and other requirements.  
169 For each program, the statewide director shall present  
170 applications and recommendations to the advisory board. The  
171 advisory board shall make the final approval of applications.  
172 Approved applications must be publicly posted. At a minimum,  
173 programs must include:

174 1. New regional small business development centers; and  
175 2. Awards for the top six regional small business  
176 development centers that adopt best practices, as determined by  
177 the advisory board. Detailed information about best practices  
178 must be made available to regional small business development  
179 centers for voluntary implementation.

180 (d) A regional small business development center that has  
181 been found by the statewide director to perform poorly, to  
182 engage in improper activity affecting the operation and  
183 integrity of the network, or to fail to follow the rules and  
184 procedures set forth in the laws, regulations, and policies  
185 governing the network, is not eligible for funds under this  
186 subsection.



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187       (e) Funds awarded under this subsection may not reduce  
188 matching funds dedicated to the regional small business  
189 development centers.

190       (8) REPORTING.—

191       (a) The statewide director shall quarterly update the Board  
192 of Governors, the department, and the advisory board on the  
193 network's progress and outcomes, including aggregate information  
194 on businesses assisted by the network.

195       (b) The statewide director, in coordination with the  
196 advisory board, shall annually report, on June 30, to the  
197 President of the Senate and the Speaker of the House of  
198 Representatives on the network's progress and outcomes for the  
199 previous fiscal year. The report must include aggregate  
200 information on businesses assisted by the network, network  
201 services and programs, the use of funds specifically dedicated  
202 to the network, and the network's economic return to the state.  
203 The report must contain specific information on performance-  
204 based metrics and contain the methodology used to calculate the  
205 network's economic benefit to the state.

206       Section 2. This act shall take effect July 1, 2013.

207  
208 ===== T I T L E   A M E N D M E N T =====

209 And the title is amended as follows:

210       Delete everything before the enacting clause  
211 and insert:

212                       A bill to be entitled  
213       An act relating to the Florida Small Business  
214       Development Center Network; amending s. 288.001, F.S.;

215       providing a network purpose; providing definitions;



216 requiring the statewide director and the network to  
217 operate the program in compliance with federal laws  
218 and regulations and a Board of Governors regulation;  
219 requiring the statewide director to consult with the  
220 Board of Governors, the Department of Economic  
221 Opportunity, and the network's statewide advisory  
222 board to establish certain policies and goals;  
223 requiring the network to maintain a statewide advisory  
224 board; providing for advisory board membership;  
225 providing for terms of membership; providing for  
226 certain member reimbursement; requiring the director  
227 to develop support services; specifying support  
228 service requirements; requiring businesses that  
229 receive support services to participate in certain  
230 assessments; requiring the network to provide a match  
231 equal to certain state funding; providing criteria for  
232 the match; requiring the statewide director to  
233 coordinate with the host institution to establish a  
234 pay-per-performance incentive; providing for pay-per-  
235 performance incentive funding and distribution;  
236 providing a distribution formula requirement;  
237 requiring the statewide director to coordinate with  
238 the advisory board to distribute funds for certain  
239 purposes and develop programs to distribute funds for  
240 those purposes; requiring the network to announce  
241 available funding, performance expectations, and other  
242 requirements; requiring the statewide director to  
243 present applications and recommendations to the  
244 advisory board; requiring applications approved by the



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245 advisory board to be publicly posted; providing  
246 minimum requirements for a program; prohibiting  
247 certain regional small business development centers  
248 from receiving funds; providing that match funding may  
249 not be reduced for regional small business development  
250 centers receiving additional funds; requiring the  
251 statewide director to regularly update the Board of  
252 Governors, the department, and the advisory board with  
253 certain information; requiring the statewide director,  
254 in coordination with the advisory board, to annually  
255 report certain information to the President of the  
256 Senate and the Speaker of the House of  
257 Representatives; providing an effective date.

By Senator Detert

28-00427-13

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1 A bill to be entitled  
 2 An act relating to the Florida Small Business  
 3 Development Center Network; amending s. 288.001, F.S.;  
 4 providing that the network's statewide director is  
 5 subject to the approval of the Board of Governors of  
 6 the State University System; providing for removal for  
 7 cause; requiring the statewide director to regularly  
 8 update the Board of Governors and the Department of  
 9 Economic Opportunity with certain information;  
 10 providing that the Board of Governors, the department,  
 11 and the network's statewide advisory board are jointly  
 12 responsible for establishing certain policies and  
 13 goals; providing for advisory board membership;  
 14 providing for terms of membership; providing for  
 15 certain member reimbursement; requiring the statewide  
 16 director to work with regional small business  
 17 development centers to establish and approve budgets;  
 18 requiring the statewide director to establish certain  
 19 accountability measures; requiring the statewide  
 20 director to coordinate with the Board of Governors to  
 21 establish an innovative incentive program; providing  
 22 for funds to be disbursed to regional small business  
 23 development centers that meet certain standards;  
 24 providing that match funding may not be reduced for  
 25 regional small business development centers receiving  
 26 funds from the innovative incentive program; requiring  
 27 the statewide director and the network to operate the  
 28 program in compliance with federal laws and  
 29 regulations; amending s. 1001.706, F.S.; providing the

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CODING: Words ~~stricken~~ are deletions; words underlined are additions.

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30 Board of Governors with certain powers and duties  
 31 relating to the network; providing an effective date.  
 32  
 33 Be It Enacted by the Legislature of the State of Florida:  
 34  
 35 Section 1. Section 288.001, Florida Statutes, is amended to  
 36 read:  
 37 288.001 The Florida Small Business Development Center  
 38 Network; purpose.—The Florida Small Business Development Center  
 39 Network is the principal business assistance organization for  
 40 small businesses in the state.  
 41 (1) As used in this section, the term:  
 42 (a) "Network" means the Florida Small Business Development  
 43 Center Network.  
 44 (b) "Board of Governors" is the Board of Governors of the  
 45 State University System.  
 46 (2) (a) The network's statewide director is subject to the  
 47 approval of and may be removed for cause by the Board of  
 48 Governors.  
 49 (b) The statewide director shall regularly update the Board  
 50 of Governors and the department on the network's progress and  
 51 outcomes, including information on businesses and entrepreneurs  
 52 assisted by the network and the network's economic return to the  
 53 state.  
 54 (3) The Board of Governors, the department, and the  
 55 network's statewide advisory board are jointly responsible for  
 56 establishing the network's statewide policies and goals to  
 57 ensure that the network's policies and programs align with the  
 58 statewide goals of the State University System and the statewide

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59 strategic economic development plan pursuant to s. 20.60.  
 60 (4) (a) The network's statewide advisory board shall consist  
 61 of 17 members from across the state. At least 10 members must be  
 62 representatives of the private sector who are knowledgeable of  
 63 and sympathetic to the needs and challenges of small businesses.  
 64 The members must represent various segments and industries of  
 65 the Florida economy and must bring knowledge and skills to the  
 66 statewide advisory board that would enhance the statewide  
 67 advisory board's collective knowledge of small business  
 68 assistance needs and challenges. The statewide advisory board  
 69 must include the following members:  
 70 1. Three members appointed from the private sector by the  
 71 President of the Senate.  
 72 2. Three members appointed from the private sector by the  
 73 Speaker of the House of Representatives.  
 74 3. Three members appointed from the private sector by the  
 75 Governor.  
 76 4. One member appointed by the statewide director from the  
 77 private sector.  
 78 5. One member appointed by the host institution.  
 79 6. The President of Enterprise Florida, Inc., or his or her  
 80 designee.  
 81 7. The Chief Financial Officer or his or her designee.  
 82 8. The President of the Florida Chamber of Commerce or his  
 83 or her designee.  
 84 9. The Small Business Development Center Project Officer  
 85 from the U.S. Small Business Administration at the South Florida  
 86 District Office or his or her designee.  
 87 10. The President of the National Federation of Independent

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88 Businesses, Florida, or his or her designee.  
 89 11. The Executive Director of the Florida United Business  
 90 Association or his or her designee.  
 91 (b) An appointed member shall serve a 4-year term beginning  
 92 August 1, 2013, except that initially 2 members appointed by the  
 93 Governor, 1 member appointed by the President of the Senate, 1  
 94 member appointed by the Speaker of the House of Representatives,  
 95 and the member appointed by the statewide director shall serve a  
 96 term of 2 years. An appointed member may be reappointed to a  
 97 subsequent term. Members of the statewide advisory board may not  
 98 receive compensation but may be reimbursed for per diem and  
 99 travel expenses pursuant to s. 112.061.  
 100 (5) The statewide director shall work with regional small  
 101 business development centers that are part of the network to  
 102 establish and approve the regional small business development  
 103 center budgets and to ensure the budgets align with the  
 104 network's statewide policy and goals. The statewide director  
 105 shall also establish accountability measures to ensure the  
 106 proper expenditure of funds and alignment with the network's  
 107 statewide policy and goals. Accountability measures must include  
 108 performance-based metrics for contractual agreements.  
 109 (6) The statewide director shall coordinate with the Board  
 110 of Governors to establish an innovative incentive program for  
 111 regional small business development centers to encourage  
 112 adoption of small business assistance best practices by regional  
 113 small business development centers.  
 114 (a) A resource or fund dedicated to the innovative  
 115 incentive program shall be disbursed only to regional small  
 116 business development centers that demonstrate best practices, as

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117 determined by performance-based metrics developed by the  
118 statewide director.

119 (b) Regional small business development centers receiving  
120 additional funds as a result of the innovative incentive program  
121 may not reduce matching funds dedicated to the small business  
122 development center program.

123 (7) The network and the statewide director must operate the  
124 program in compliance with federal laws and regulations,  
125 including terminating or suspending a regional director or other  
126 employee for actions that cause harm to the program or that  
127 cause the public to question the integrity of the program.

128 Section 2. Present subsections (8) through (11) of section  
129 1001.706, Florida Statutes, are redesignated as subsections (9)  
130 through (12), respectively, and a new subsection (8) is added to  
131 that section, to read:

132 1001.706 Powers and duties of the Board of Governors.—

133 (8) POWERS AND DUTIES RELATING TO THE FLORIDA SMALL  
134 BUSINESS DEVELOPMENT CENTER NETWORK.—The Board of Governors has  
135 the powers and duties set forth in s. 288.001 to implement the  
136 Florida Small Business Development Center Network.

137 Section 3. This act shall take effect July 1, 2013.

**The Florida Senate**  
**BILL ANALYSIS AND FISCAL IMPACT STATEMENT**

(This document is based on the provisions contained in the legislation as of the latest date listed below.)

Prepared By: The Professional Staff of the Appropriations Subcommittee on Transportation, Tourism, and Economic Development

BILL: SB 406

INTRODUCER: Senator Gardiner

SUBJECT: Economic Development

DATE: February 6, 2013      REVISED: \_\_\_\_\_

	ANALYST	STAFF DIRECTOR	REFERENCE	ACTION
1.	<u>Smith</u>	<u>Hrdlicka</u>	<u>CM</u>	<b>Favorable</b>
2.	<u>Pingree</u>	<u>Martin</u>	<u>ATD</u>	<b>Pre-meeting</b>
3.	_____	_____	<u>AP</u>	_____
4.	_____	_____	_____	_____
5.	_____	_____	_____	_____
6.	_____	_____	_____	_____

**I. Summary:**

SB 406 streamlines the evaluation and reporting requirements for Florida’s economic development programs.

SB 406 primarily does the following:

- Streamlines the process by which all incentive program applicants are evaluated by requiring all applicants be evaluated for their “economic benefits.”
- Creates a rotating, 3-year review schedule for all incentives and programs to be evaluated by the Office of Economic and Demographic Research (EDR) and the Office of Program Policy Analysis and Government Accountability (OPPAGA).
- Consolidates reports and reporting dates for various required economic development program reports by the Department of Economic Opportunity (DEO), Enterprise Florida, Inc. (EFI), the Office of Film and Entertainment, and Space Florida.

This bill substantially amends the following sections of the Florida Statutes: 20.60, 220.194, 288.005, 288.012, 288.061, 288.0656, 288.106, 288.1081, 288.1082, 288.1088, 288.1089, 288.1253, 288.1254, 288.1258, 288.714, 288.7771, 288.903, 288.906, 288.907, 288.92, 288.95155, 290.0056, 290.014, 331.3051, 331.310, and 446.50.

This bill repeals ss. 288.095(3)(c) and 288.904(6), Florida Statutes.

This bill creates general law not contained in a designated section of the Florida Statutes.

This bill has a fiscal impact of \$514,887. See Section V.

## II. Present Situation:

### Economic Development Incentives Application and Review

Under Florida's current economic development framework, Enterprise Florida, Inc. (EFI), serves as the state's economic development organization, operating under a contract with the Department of Economic Opportunity (DEO).<sup>1</sup> EFI is a public-private partnership that serves as the state's primary contact for businesses interested in pursuing relocation, expansion, or retention possibilities. EFI works with businesses to match business needs with state and local resources, including developing an economic development incentive proposal for the prospective business in order to "sell the State as a place to do business."<sup>2</sup>

After EFI has worked with businesses and offered an incentives proposal, incentives applications are sent to DEO, which in turn evaluates incentive applications based on statutorily-defined requirements. DEO makes the final determination of incentive eligibility, executes incentives contracts, and is responsible for contract monitoring and compliance.<sup>3</sup>

EFI performs a prospective impact analysis on each potential project. Presently, the qualified target industry tax refund program,<sup>4</sup> quick action closing fund,<sup>5</sup> qualified defense contractor and space flight business tax refund program,<sup>6</sup> and the brownfield redevelopment bonus refund program<sup>7</sup> have statutory provisions that require any application for the incentive be evaluated prospectively for "economic benefits." EFI currently performs a similar prospective impact analysis for the high-impact sector performance grants<sup>8</sup> and the capital investment tax credit program,<sup>9</sup> but there is no statutory requirement for such an evaluation.<sup>10</sup>

Section 288.005(1), F.S., defines the term "economic benefits" to mean "the direct, indirect, and induced gains in state revenues as a percentage of the state's investment. The state's investment includes state grants, tax exemptions, tax refunds, tax credits, and other state incentives." Direct economic effects are those resulting directly from the economic event, in this case the state's expenditure on the incentive to the applicant business. Indirect effects are the secondary effects of the economic event on suppliers, services, labor, and taxes. Induced effects are one step further removed from the event and measure the effects on the economy as a result of spending from indirect effects as the money spent continues to cycle through the economy.<sup>11</sup>

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<sup>1</sup> Section 288.901, F.S.

<sup>2</sup> Enterprise Florida, Inc., *2012 Annual Incentives Report*, (2012), available at:

[http://www.floridajobs.org/about%20awi/open\\_government/2012\\_IncentivesReport.pdf](http://www.floridajobs.org/about%20awi/open_government/2012_IncentivesReport.pdf), (last visited on January 17, 2013).

<sup>3</sup> Section 288.061, F.S.

<sup>4</sup> Section 288.106, F.S.

<sup>5</sup> Section 288.1088, F.S.

<sup>6</sup> Section 288.1045, F.S.

<sup>7</sup> Section 288.107, F.S.

<sup>8</sup> Section 288.108, F.S.

<sup>9</sup> Section 220.191, F.S.

<sup>10</sup> Office of Economic and Demographic Research, *Tax Refund Program for Qualified Target Industry Businesses: A review of the methodology and model used in determining the state's return on investment*, (9/1/2010), available at: <http://edr.state.fl.us/Content/special-research-projects/economic/ROI.pdf>, (last visited on January 29, 2013).

<sup>11</sup> Adapted from "What is IMPLAN?" by MIG. Available at:

[http://implan.com/v4/index.php?option=com\\_content&view=article&id=282:what-is-implan&catid=152:implan-appliance-&Itemid=2](http://implan.com/v4/index.php?option=com_content&view=article&id=282:what-is-implan&catid=152:implan-appliance-&Itemid=2), (last visited on January 4, 2013).

According to the Office of Economic and Demographic Research (EDR), EFI prospectively evaluates applications for each of the incentives and programs mentioned above using RIMS II multipliers,<sup>12</sup> a model developed by the U.S. Department of Commerce's Bureau of Economic Analysis. EDR is required to evaluate the model used by EFI for the prospective impact analysis of all qualified target industry refund projects, and to report such findings every 3 years.<sup>13</sup> The model evaluated by EDR and used by EFI for the qualified target industry tax refund program is also used across the programs previously mentioned except for the Innovation Incentive Program.<sup>14</sup>

In 2010, EDR produced its first report on the model used by EFI to evaluate qualified target industry refund projects. In their report, EDR concluded that the model being utilized by EFI was not fully in compliance with statutory requirements that EFI's model evaluate "return on investment" (ROI), defined as the gain in state revenues as a percentage of the state's investment. EDR determined that the model, which EFI terms a "payback ratio," needed changes to move incrementally closer to a true ROI. EFI and EDR worked to redefine certain variables for the impact analysis in the interim period. In the report, EDR noted that recommendations and changes on the model used by EFI "should be viewed as interim measures, pending completion of the new ROI model that will be ultimately required."<sup>15</sup> The next report is due September 1, 2013.

The Innovation Incentive Program is not required by law to be evaluated for "economic benefits," but any potential project is required to have a break-even "return on investment" within a 20-year period, except for certain exceptions.<sup>16</sup> Return on investment as it relates to the Innovation Incentive Program is not defined under current law. EFI evaluates the Innovation Incentive Program using the REMI model.<sup>17</sup> EFI's modeling evaluation of the Innovation Incentive Program is not currently evaluated by EDR.<sup>18</sup>

### **Incentive and Program Reporting**

In addition to conducting an up-front impact analysis of each potential economic development project, EFI is also required to produce an Annual Incentives Report<sup>19</sup> that requires, among other things, an analysis of the economic benefits that actually occurred based on actual private

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<sup>12</sup> For more information on RIMS II multipliers and their application, see U.S. Department of Commerce, *Regional Multipliers: A User Handbook for the Regional Input-Output Modeling System (RIMS II)*, (March, 1997), available at: <http://www.bea.gov/scb/pdf/regional/perinc/meth/rims2.pdf>, (last visited on January 4, 2013).

<sup>13</sup> Section 288.106(4)(c)2., F.S.

<sup>14</sup> *Supra* note 10 at page 20.

<sup>15</sup> *Supra* note 10 at pages 3 and 4.

<sup>16</sup> Section 288.1089, F.S., requires any potential business qualifying for the Innovation Incentive Program be a high-value research and development, innovation business, or an alternative and renewable energy project. Research and development and alternative and renewable energy projects are required to meet the break-even 20-year return on investment requirement, but applicants qualifying as "innovation business projects" are not required to demonstrate the return on investment requirements.

<sup>17</sup> The REMI model is a proprietary model developed by Regional Economic Models, Inc. The model evaluates linkages in an economy and how economic impacts can impact the larger regional economy. For more information see "The REMI Model," available at: <http://www.remi.com/the-remi-model>, (last visited on January 7, 2013).

<sup>18</sup> *Supra* note 10.

<sup>19</sup> Section 288.907, F.S.

investment, jobs created, and wages paid over the previous 3 years. The Annual Incentives Report compares the projected impacts of each incentive program over the previous 3 years to the confirmed, realized results. The Division of Strategic Business Development within DEO is required to assist EFI in the preparation of the Annual Incentives Report.<sup>20</sup>

The Annual Incentives Report also requires certain information such as the amount of awards given, jobs created, amount of capital investment, and wages paid. This information is organized by incentive program and by project. The Annual Incentives Report also requires information on incentive projects that occurred over the previous fiscal year, including the number of incentive applications received, recommendations from EFI to DEO, the number of final decisions issued by DEO for approval or denial, and the projects which incentive agreements were executed.

Other required information in the Annual Incentives Report includes:

- A description of federal or local incentives received, organized by project.
- The number of withdrawn or terminated projects that did not receive incentives due to not fulfilling the terms of their incentives agreement.
- An analysis of the economic benefits of incentives made to projects locating in state enterprise zones, rural communities, brownfield areas, or distressed urban communities.
- Identification of target industry businesses and high-impact businesses.
- Trends relating to business interest in and usage of the state's incentives programs, including the number of minority-owned and woman-owned businesses receiving incentives.
- Identification of incentive programs not utilized.

Section 288.095(3)(c), F.S., requires information similar to the Annual Incentives Report to be reported by DEO related to programs funded through the Economic Development Incentives Account in the Economic Development Trust Fund.

Section 288.906, F.S., requires EFI to produce an annual report, separate from the Annual Incentives Report. The annual report includes broad organizational information including:

- A description of EFI's operations and accomplishments, including its divisions and the interactions with local and private economic development organizations.
- An evaluation of progress toward achieving organizational goals and specific performance outcomes.
- Methods for implementing and funding EFI's operations.
- An assessment of direct job creation benefits for welfare transition program participants or other programs designed to assist the long-term unemployed in finding work.
- The results of a customer satisfaction survey of businesses served.
- Annual compliance and financial audit information.

The EFI annual report is also required to include an analysis of the return on the public's investment in EFI. Section 288.904, F.S., requires EFI to consult with EDR to hire an economic analysis firm to develop the model to report on the public's return on investment (ROI) in EFI. EDR is directed to review the model and to offer feedback before its implementation. EFI has

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<sup>20</sup> Section 288.907(2), F.S.

hired Ernst & Young to perform the ROI analysis of EFI.<sup>21</sup> Ernst & Young estimated EFI’s 2011 return on investment to be 2.66:1, or an estimation that for every dollar invested in EFI and the incentive programs it markets to businesses, the state will receive \$2.66 in state and local taxes.

DEO also produces an annual report, which is required to include information on the state’s business climate and economic development, as well as an identification of problems and recommendations.<sup>22</sup>

Florida presently has multiple reporting requirements for its various economic development programs. These reports are required separately from the information required by the EFI annual report, the Annual Incentives Report, and the DEO annual report. Reporting due dates and reporting periods are not uniform, and are due at various dates throughout the year. Several reporting due dates for Florida’s economic development incentives and programs are as follows:

Date	Report
January 1	<ul style="list-style-type: none"> <li>• DEO Annual Report (s. 20.60, F.S.)</li> <li>• Displaced Homemaker plan and report (s. 446.50, F.S.)</li> </ul>
February 1	<ul style="list-style-type: none"> <li>• Annual reports on enterprise zones (s. 290.014, F.S.)</li> </ul>
August 31	<ul style="list-style-type: none"> <li>• Black Business Loan Program Annual Report (s. 288.714, F.S.)</li> </ul>
September 1	<ul style="list-style-type: none"> <li>• Rural Economic Development Initiative (s. 288.0656, F.S.)</li> <li>• Space Florida annual performance report (s. 331.3051, F.S.)</li> </ul>
October 1	<ul style="list-style-type: none"> <li>• State of Florida International Offices (s. 288.012, F.S.)</li> <li>• Entertainment Financial Incentive Annual Report (s. 288.1254, F.S.)</li> </ul>
October 15	<ul style="list-style-type: none"> <li>• Reports on each division of EFI (s. 288.92, F.S.)</li> </ul>
November 30	<ul style="list-style-type: none"> <li>• Florida Space Business Incentive Act annual report, beginning in 2014 (s. 220.194, F.S.)</li> <li>• Space Florida annual operations report (s. 331.310, F.S.)</li> </ul>

<sup>21</sup> Enterprise Florida, *2011 Annual Report*, (2011), available at: [http://www.eflorida.com/IntelligenceCenter/download/AU/AR\\_2011.pdf](http://www.eflorida.com/IntelligenceCenter/download/AU/AR_2011.pdf), (last visited on January 7, 2013).

<sup>22</sup> Section 20.60(10), F.S.

<p>December 1</p>	<ul style="list-style-type: none"> <li>• Report on information on the causes of business’ failures to complete qualified target industry tax refund program agreements (s. 288.106, F.S.)</li> <li>• Report detailing the relationship between tax exemptions and film industry growth (s. 288.1258, F.S.)</li> <li>• Enterprise Zone Development Agency report to DEO (s. 290.0056, F.S.)</li> <li>• EFI Annual Report, due <i>before</i> this date (s. 288.906, F.S.)</li> </ul>
<p>December 30</p>	<ul style="list-style-type: none"> <li>• EFI Annual Incentives Report (s. 288.907, F.S.)</li> <li>• Annual report on the Economic Development Trust Fund (s. 288.095, F.S.)</li> <li>• Florida Export Finance Corporation, report due as part of DEO report on the Economic Development Trust Fund (s. 288.7771, F.S.)</li> <li>• Office of Film and Entertainment annual travel and expenses report (s. 288.1253, F.S.)</li> <li>• Florida Small Business Technology Growth Program report on the financial status of the program (s. 288.95155, F.S.)</li> </ul>
<p>December 31</p>	<ul style="list-style-type: none"> <li>• Economic Gardening Technical Assistance Pilot Program (s. 288.1082, F.S.)</li> </ul>
<p>Miscellaneous or multiple dates</p>	<ul style="list-style-type: none"> <li>• Quick Action Closing Fund, reported within 6 months of validation of contract performance. (s. 288.1088, F.S.)</li> <li>• Innovation Incentive Fund, reported within 90 days of the conclusion or termination of an award (s. 288.1089, F.S.)</li> <li>• Economic Gardening Business Loan Pilot Program, reports are due June 30<sup>th</sup> and December 31<sup>st</sup> (s. 288.1081, F.S.)</li> </ul>

The Legislature also requires periodic review and analysis of several economic development programs by the Office of Program Policy Analysis and Government Accountability (OPPAGA). Economic development program reports by OPPAGA typically focus on areas such as program administration and whether the program is meeting its statutory goals and direction. A sample of recent OPPAGA reports evaluating economic development programs includes:

- Economic Development Technical Assistance Program (GrowFL);<sup>23</sup>
- Research Commercialization Matching Grant Program;<sup>24</sup> and
- Enterprise Zone Program.<sup>25</sup>

Section 20.601, F.S., requires OPPAGA to review DEO and EFI by July 1, 2016, detailing several aspects of the operations, performance, and effectiveness of both.

Information on local economic development incentives is collected by EDR. EDR is required to collect information relating to each county or municipality that granted local economic development incentives in excess of \$25,000 during a fiscal year.<sup>26</sup> Counties and municipalities may complete their reporting requirements by completing a survey either online or by hard copy and returning it to EDR, who compiles the information into a single report.<sup>27</sup>

### III. Effect of Proposed Changes:

SB 406 primarily does the following:

- Streamlines the process by which all incentive program applicants are evaluated by requiring all applicants be evaluated for their “economic benefits,” defined in s. 288.005(1), F.S.
- Creates a rotating, 3-year review schedule for all incentives and programs to be evaluated by the Office of Economic and Demographic Research (EDR) and the Office of Program Policy Analysis and Government Accountability (OPPAGA).
- Consolidates reports and reporting dates for various required economic development program reports by the Department of Economic Opportunity (DEO), Enterprise Florida, Inc. (EFI), the Office of Film and Entertainment, and Space Florida.

<sup>23</sup> OPPAGA, *Report No. 12-14: GrowFL Participants that Received Multiple Services and Met Eligibility Requirements Experienced Higher Growth*, (December 2012), available at:

<http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1214rpt.pdf>, (last visited on January 16, 2013).

<sup>24</sup> OPPAGA, *Report No. 11-20: Research Commercialization Matching Grant Program Underway, Additional Performance Data Needed*, (November 2011), available at: <http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1120rpt.pdf>, (last visited on January 16, 2013).

<sup>25</sup> OPPAGA, *Report No. 11-01: Few Businesses Take Advantage of Enterprise Zone Benefits; The Legislature Could Consider Several Options to Modify the Program*, (January, 2011), available at:

<http://www.oppaga.state.fl.us/MonitorDocs/Reports/pdf/1101rpt.pdf>, (last visited on January 16, 2013).

<sup>26</sup> Section 125.045, F.S., requires counties to report economic development incentives of \$25,000 or more that were granted in the fiscal year. Section 166.021, F.S., requires municipalities with revenues and expenditures over \$250,000 to report economic development incentives of \$25,000 or more granted in the fiscal year.

<sup>27</sup> More information on the report and survey can be accessed by visiting <http://edr.state.fl.us/Content/local-government/economic-development-incentives/index.cfm>, (last visited on January 16, 2013).

**Evaluation of Incentive Program Applicants**

This bill requires that DEO evaluate all incentives applications for “economic benefits” using a model that will be developed and reviewed by EDR. DEO and EDR are permitted to develop an amended definition of “economic benefits” from the one defined by s. 288.005, F.S., for the up-front evaluation. EDR is required to report on the methodology and model by September 1, 2013, and every third year thereafter to the President of the Senate and the Speaker of the House of Representatives. **(Section 6, amends s. 288.061, F.S.)**

Similar language requiring an up-front analysis of “economic benefits” for an application for a qualified target industry tax refund (QTI) application is removed. Applications for a QTI incentive are required by the bill to be evaluated to determine if an applicant has previously received economic development incentives in other states, and the outcome of any such previous agreements. The bill also requires QTI applications to be evaluated for the expected effect on the unemployed and underemployed in the county where a project will be located. Current law states that applications are evaluated for their effect on the unemployment *rate* in the county where a project will be located. The requirement that a QTI application be evaluated for the expected long-term commitment to economic growth and employment in Florida is removed by the bill. **(Section 9, amends s. 288.106, F.S.)**

The bill changes requirements that a project qualifying for the Innovation Incentive Program as a research and development program or as an alternative and renewable energy project demonstrate a break-even “return on investment” over a 20-year period, and instead requires the projects to demonstrate a *cumulative* break-even “economic benefit” over a 20-year period. The term “return on investment” as it related to the Innovation Incentive Program is not defined under current law. This change creates consistent terminology and ensures applicants for the Innovation Incentive Program will be evaluated similarly to other incentive programs. **(Section 13, amends s. 288.1089, F.S.)**

**Evaluation of Economic Development Programs**

The bill creates the Economic Development Programs Evaluation (evaluation). **(Section 1)** EDR and OPPAGA are required to jointly present the evaluation to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees. The offices are required to evaluate the state’s economic development programs according to a rotating schedule every 3 years. Programs are grouped together based on general program type. The evaluation schedule is as follows:

<b>YEAR 1 (January 1, 2014) and every 3<sup>rd</sup> year</b>	
<b>Program</b>	<b>Florida Statute(s)</b>
Quick Action Closing Fund	s. 288.1088
Brownfield Redevelopment Bonus Tax Refund	s. 288.107
High Impact Sector Performance Grants	s. 288.108
Capital Investment Tax Credit	s. 220.191
Qualified Target Industry Tax Refund	s. 288.106
Innovation Incentive Program	s. 288.1089

Enterprise Zone Programs	ss. 220.181-182, 212.0805, 212.096, 212.0815
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<b>YEAR 2 (January 1, 2015) and every 3<sup>rd</sup> year</b>	
<b>Program</b>	<b>Florida Statute(s)</b>
Entertainment Industry Financial Incentive Program	s. 288.1254
Entertainment Industry Sales Tax Exemption Program	s. 288.1258
The Florida Commission on Tourism/Visit Florida	ss. 288.122-124
Florida Sports Foundation	ss. 288.1162-1171

<b>YEAR 3 (January 1, 2016) and every 3<sup>rd</sup> year</b>	
<b>Program</b>	<b>Florida Statute(s)</b>
Qualified Defense Contractor and Space Flight Business Tax Refund Program	s. 288.1045
Semiconductor, Defense, or Space Technology Sales Tax Exemption	s. 212.08(5)(j)
Military Base Protection	s. 288.980
Manufacturing & Spaceport Investment Incentive Program	s. 288.1083
Quick Response Training	s. 288.047
Incumbent Worker Training	s. 445.003
International Trade & Business Development	s. 288.826

EDR and OPPAGA are required to coordinate and submit a work plan for the evaluation to the President of the Senate and the Speaker of the House of Representatives by July 1, 2013.

The bill requires EDR to use specialized modeling techniques to evaluate the economic development programs listed above. EDR is required to evaluate each program for “economic benefits,” as well as jobs created, the increase or decrease in personal income, and the impact on state GDP of each program using data from the previous 3 years. The data used to evaluate any tax credits, tax refunds, sales tax exemptions, cash grants, and similar programs is specified as being data from projects that are either fully complete, partially complete with future fund disbursement possible pending performance measures, or partially completed with no future fund disbursement possible as a result of a business’s inability to meet performance measures. EDR is required to provide an explanation of the model used in its analysis, and the model’s key assumptions. EDR is permitted to use another model if it explains why another model is more appropriate.

OPPAGA is required to evaluate each program for effectiveness and value to Florida taxpayers, and to provide recommendations to the Legislature based on its evaluation of each program. OPPAGA’s analysis is required to include information from interviews, reviews of relevant reports, or other data.

The bill gives EDR and OPPAGA access to all data necessary to complete the Economic Development Programs Evaluation, including confidential data. The offices may coordinate in data collection and analysis.

The bill updates requirements for the Annual Incentives Report currently produced by EFI. (**Section 22, amends s. 288.907, F.S.**) The bill requires the report to be a joint report by DEO and EFI. The agencies no longer will be required to report on the “economic benefit” of each project or program in the Annual Incentives Report. The evaluation of “economic benefits” will now be conducted as part of the Economic Development Programs Evaluation, conducted jointly by EDR and OPPAGA. See above.

“Jobs” is defined to ensure that all jobs data is reported and evaluated in the same manner across programs. The term means only full-time equivalent positions, and excludes any temporary construction jobs involved with the construction of facilities for a project. (**Section 4, amends s. 288.005, F.S.**)

The bill repeals a required OPPAGA report on the Innovation Incentive Program. (**Section 13, amends s. 288.1089, F.S.**) This report is duplicative as a result of the evaluation of the Innovation Incentive Program required as part of the Economic Development Programs Evaluation created in Section 1 of the bill.

A duplicative analysis of EFI’s return on the public’s investment is repealed. (**Section 20, amends s. 288.904, F.S.**) Current law requires the analysis to be included as part of the EFI Annual Report. Current s. 20.601(3), F.S., requires OPPAGA to conduct a similar analysis in 2016.

### **Agency Reporting Consolidation**

The bill consolidates several independent program reports and reporting dates.

#### DEO Annual Report

The bill makes several changes to the DEO annual report. (**Section 2, amends s. 20.60, F.S.**) The report’s due date is changed from January 1<sup>st</sup> to November 1<sup>st</sup>. DEO is directed to include supplements to its annual report on several programs. As a result, the independent due dates for each of the reports are removed. The programs to be included in the DEO annual report are:

- Displaced Homemaker program (**Section 29, amends s. 446.50, F.S.**).
- Enterprise Zone program (**Sections 25 and 26**).
  - Changes the due date of each enterprise zone development agency’s report to DEO from December 1<sup>st</sup> to October 1<sup>st</sup>. (**Section 25, amends s. 290.0056, F.S.**)
  - Changes the due date of the Department of Revenue’s report on the usage and revenue impacts, by county, of state incentives relating to enterprise zones from February 1<sup>st</sup> to October 1<sup>st</sup>. (**Section 26, amends s. 290.014, F.S.**)
- Economic Gardening Business Loan Pilot Program (**Section 10, amends s. 288.1081, F.S.**).
- Economic Gardening Technical Assistance Pilot Program (**Section 11, amends s. 288.1082, F.S.**).
- Black business loan program (**Section 17, amends s. 299.714, F.S.**).

- Rural Economic Development Initiative (**Section 7, amends s. 288.0656, F.S.**).

#### EFI Annual Report

The bill (**Section 21, amends s. 288.906, F.S.**) requires EFI to include as a supplement in its annual report information on:

- State of Florida International Offices (**Section 5, amends s. 288.012, F.S.**).
- Florida Export Finance Corporation annual report (**Section 18, amends s. 288.7771, F.S.**).

Additionally, under current law EFI division reports are due independently on October 1<sup>st</sup>, for inclusion in the EFI annual report. The bill repeals this independent due date. (**Section 23, amends s. 288.92, F.S.**).

#### Annual Incentives Report

The bill revises the duties of EFI to require the Annual Incentives Report to be a joint report by EFI and DEO. (**Section 19, amends s. 288.903, F.S.**) The report is currently produced by EFI alone using data supplied by DEO. The report would still be due annually December 30<sup>th</sup>.

Information on the Economic Development Trust Fund is required to be included in the Annual Incentives Report. The information is currently required under s. 288.095(3)(c), F.S. The bill repeals this paragraph (**Section 8**) and incorporates the information into the Annual Incentives Report. (**Section 22, amends s. 288.907, F.S.**) The information includes:

- The types of projects supported;
- Tax refunds or other payments made out of the Economic Development Incentives Account for each project supported;
- A separate analysis of the impact of tax refunds on Enterprise Zones, rural communities, brownfield areas, and distressed urban communities; and
- The name and tax refund amounts for each business receiving a QTI or qualified defense space contractor and space flight business tax refund.

Several other stand-alone program reports are incorporated as supplements to the Annual Incentives Report. As a result, the independent due dates for the reports are removed. The reports required to be included as supplements to the Annual Incentives Report include:

- Florida Space Business Incentives Act annual report (**Section 3, amends s. 220.194, F.S.**), beginning in 2014.
- Information on the causes of a business's failure to complete its QTI incentive agreement (**Section 9, amends s. 288.106, F.S.**). The term *failure* is also changed to *inability* by the bill.
- Information relating to Innovation Incentive Program recipients, including the evaluation as to whether the recipients were catalysts for additional economic development (**Section 13, amends s. 288.1089, F.S.**).
- Florida Small Business Technology Growth Program annual report (**Section 24, amends s. 288.95155, F.S.**).

Validation of contractor performance for all incentive programs is currently required as part of the Annual Incentives Report. The bill adds a cross-reference to s. 288.061(3), F.S., clarifying

that validation of contractor performance is to be included in the Annual Incentives Report. **(Section 22, amends s. 288.907)**

The bill clarifies that DEO rather than EFI is responsible for validating contractor performance for the Quick Action Closing Fund incentives and that such information is to be included in the Annual Incentives Report. Current law requires the contractor performance validation to be reported within 6 months of completion of a contract with a business. This requirement is deleted by the bill. **(Section 12, amends s. 288.1088, F.S.)**

Validation of contractor performance for the Innovation Incentive Program recipients is required to be included in the Annual Incentives Report. The current law requirement that a report on contractor performance be submitted within 90 days of an agreement's conclusion is repealed. **(Section 13, amends s. 288.1089, F.S.)**

Office of Film and Entertainment Annual Report

The bill changes the due date of the Office of Film and Entertainment's (OFE) Annual Report on the entertainment industry financial incentive program from October 1<sup>st</sup> to November 1<sup>st</sup>. **(Section 15, amends s. 288.1254, F.S.)** The OFE Annual Report is also required to include the OFE expenditures report **(Section 14, amends s. 288.1253, F.S.)** and the report detailing the relationship between tax exemptions and incentives to industry. **(Section 16, amends s. 288.1258, F.S.)**

Space Florida Annual Report

The bill changes the due date for the Space Florida annual performance report from September 1<sup>st</sup> to November 30<sup>th</sup> **(Section 27, amends s. 331.3051, F.S.)**, and requires the Space Florida annual operations report to be included in the performance report. **(Section 28, amends s. 331.310, F.S.)**

The bill's effective date is upon becoming law. **(Section 30)**

**IV. Constitutional Issues:**

A. Municipality/County Mandates Restrictions:

None.

B. Public Records/Open Meetings Issues:

None.

C. Trust Funds Restrictions:

None.

**V. Fiscal Impact Statement:****A. Tax/Fee Issues:**

None.

**B. Private Sector Impact:**

None.

**C. Government Sector Impact:**

This bill is projected to have a fiscal impact to the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability, as follows:

Office of Economic and Demographic Research (EDR)

- Economic Development Program Evaluation Workload - three positions and \$302,324 to cover salaries, benefits and expenses associated with the new positions (\$37,002 of the expenses are nonrecurring).
- Modifications to Statewide Model - \$34,400 to design and develop an employment module for the statewide model.

Office of Program Policy Analysis and Government Accountability (OPPAGA)

- Economic Development Program Evaluation Workload - two positions and a part-time intern - \$178,163 for salaries and benefits. OPPAGA has indicated that they can absorb the additional workload within existing resources.

These estimates assume that EDR and OPPAGA will obtain access to all information related to economic development programs that is needed to complete the Economic Development Program Evaluations without cost to EDR or OPPAGA.

The bill is not expected to have a fiscal impact to the Department of Economic Opportunity, Enterprise Florida, Inc., the Office of Film and Entertainment, or Space Florida, and may improve efficiency by streamlining reporting requirements, deleting duplicative reports, and consolidating reporting due dates.

**VI. Technical Deficiencies:**

None.

**VII. Related Issues:**

None.

**VIII. Additional Information:**

- A. **Committee Substitute – Statement of Substantial Changes:**  
(Summarizing differences between the Committee Substitute and the prior version of the bill.)

None.

- B. **Amendments:**

None.

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This Senate Bill Analysis does not reflect the intent or official position of the bill's introducer or the Florida Senate.

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By Senator Gardiner

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1 A bill to be entitled  
 2 An act relating to economic development; establishing  
 3 the Economic Development Programs Evaluation;  
 4 requiring the Office of Economic and Demographic  
 5 Research and the Office of Program Policy Analysis and  
 6 Government Accountability to present the evaluation;  
 7 requiring the offices to develop and submit a work  
 8 plan for completing the evaluation by a certain date;  
 9 requiring the offices to provide an analysis of  
 10 certain economic development programs and specifying a  
 11 schedule; requiring the Office of Economic and  
 12 Demographic Research to make certain evaluations in  
 13 its analysis; limiting the office's evaluation for the  
 14 purposes of tax credits, tax refunds, sales tax  
 15 exemptions, cash grants, and similar programs;  
 16 requiring the office to use a certain model to  
 17 evaluate each program; requiring the Office of Program  
 18 Policy Analysis and Government Accountability to make  
 19 certain evaluations in its analysis; providing the  
 20 offices access to all data necessary to complete the  
 21 evaluation; amending s. 20.60, F.S.; revising the date  
 22 on which the Department of Economic Opportunity and  
 23 Enterprise Florida, Inc., are required to report on  
 24 the business climate and economic development in the  
 25 state; specifying reports and information that must be  
 26 included; amending s. 220.194, F.S.; requiring the  
 27 annual report for the Florida Space Business  
 28 Incentives Act to be included in the annual incentives  
 29 report; deleting certain reporting requirements;

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30 amending s. 288.005, F.S.; providing a definition;  
 31 amending s. 288.012, F.S.; requiring each State of  
 32 Florida international office to submit a report to  
 33 Enterprise Florida, Inc., for inclusion in its annual  
 34 report; deleting a reporting date; amending s.  
 35 288.061, F.S.; requiring the Department of Economic  
 36 Opportunity to analyze each economic development  
 37 incentive application; amending s. 288.0656, F.S.;  
 38 requiring the Rural Economic Development Initiative to  
 39 submit a report to supplement the Department of  
 40 Economic Opportunity's annual report; deleting certain  
 41 reporting requirements; repealing s. 288.095(3)(c),  
 42 F.S., relating to the annual report by Enterprise  
 43 Florida, Inc., of programs funded by the Economic  
 44 Development Incentives Account; amending s. 288.106,  
 45 F.S.; deleting and adding provisions relating to the  
 46 application and approval process of the tax refund  
 47 program for qualified target industry businesses;  
 48 requiring the Department of Economic Opportunity to  
 49 include information on qualified target industry  
 50 businesses in the annual incentives report; deleting  
 51 certain reporting requirements; amending s. 288.1081,  
 52 F.S.; requiring the use of loan funds from the  
 53 Economic Gardening Business Loan Pilot Program to be  
 54 included in the department's annual report; deleting  
 55 certain reporting requirements; amending s. 288.1082,  
 56 F.S.; requiring the progress of the Economic Gardening  
 57 Technical Assistance Pilot Program to be included in  
 58 the department's annual report; deleting certain

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59 reporting requirements; amending s. 288.1088, F.S.;  
 60 requiring the department to validate contractor  
 61 performance for the Quick Action Closing Fund and  
 62 include the performance validation in the annual  
 63 incentives report; deleting certain reporting  
 64 requirements; amending s. 288.1089, F.S.; requiring  
 65 that certain projects in the Innovation Incentive  
 66 Program provide a cumulative break-even economic  
 67 benefit; requiring the department to report  
 68 information relating to the Innovation Incentive  
 69 Program in the annual incentives report; deleting  
 70 certain reporting requirements; deleting provisions  
 71 that require the Office of Program Policy Analysis and  
 72 Government Accountability and the Auditor General's  
 73 Office to report on the Innovation Incentive Program;  
 74 amending s. 288.1253, F.S.; revising a reporting date;  
 75 requiring expenditures of the Office of Film and  
 76 Entertainment to be included in the annual  
 77 entertainment industry financial incentive program  
 78 report; amending s. 288.1254, F.S.; revising a  
 79 reporting date; requiring the annual entertainment  
 80 industry financial incentive program report to include  
 81 certain information; amending s. 288.1258, F.S.;  
 82 revising a reporting date; requiring the report  
 83 detailing the relationship between tax exemptions and  
 84 incentives to industry growth to be included in the  
 85 annual entertainment industry financial incentive  
 86 program report; amending s. 288.714, F.S.; requiring  
 87 the Department of Economic Opportunity's annual report

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88 to include a report on the Black Business Loan  
 89 Program; deleting certain reporting requirements;  
 90 amending s. 288.7771, F.S.; requiring the Florida  
 91 Export Finance Corporation to submit a report to  
 92 Enterprise Florida, Inc.; amending s. 288.903, F.S.;  
 93 requiring Enterprise Florida, Inc., with the  
 94 Department of Economic Opportunity, to prepare an  
 95 annual incentives report; repealing s. 288.904(6),  
 96 F.S., relating to Enterprise Florida, Inc., which  
 97 requires the department to report the return on the  
 98 public's investment; amending s. 288.906, F.S.;  
 99 requiring certain reports to be included in the  
 100 Enterprise Florida, Inc., annual report; amending s.  
 101 288.907, F.S.; requiring Enterprise Florida, Inc.,  
 102 with the Department of Economic Opportunity, to  
 103 prepare the annual incentives report; requiring the  
 104 annual incentives report to include certain  
 105 information; deleting a provision requiring the  
 106 Division of Strategic Business Development to assist  
 107 Enterprise Florida, Inc., with the report; amending s.  
 108 288.92, F.S.; requiring each division of Enterprise  
 109 Florida, Inc., to submit a report; amending s.  
 110 288.95155, F.S.; requiring the financial status of the  
 111 Florida Small Business Technology Growth Program to be  
 112 included in the annual incentives report; amending s.  
 113 290.0056, F.S.; revising a reporting date; requiring  
 114 the enterprise zone development agency to submit  
 115 certain information for the Department of Economic  
 116 Opportunity's annual report; amending s. 290.014,

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117 F.S.; revising a reporting date; requiring certain  
 118 reports on enterprise zones to be included in the  
 119 Department of Economic Opportunity's annual report;  
 120 amending s. 331.3051, F.S.; revising a reporting date;  
 121 requiring Space Florida's annual report to include  
 122 certain information; amending s. 331.310, F.S.;

123 requiring the Board of Directors of Space Florida to  
 124 supplement Space Florida's annual report with  
 125 operations information; deleting certain reporting  
 126 requirements; amending s. 446.50, F.S.; requiring the  
 127 Department of Economic Opportunity's annual report to  
 128 include a plan for the displaced homemaker program;  
 129 deleting certain reporting requirements; providing an  
 130 effective date.

131  
 132 Be It Enacted by the Legislature of the State of Florida:

133  
 134 Section 1. Economic Development Programs Evaluation.—The  
 135 Office of Economic and Demographic Research and the Office of  
 136 Program Policy Analysis and Government Accountability (OPPAGA)  
 137 shall develop and present to the Governor, the President of the  
 138 Senate, the Speaker of the House of Representatives, and the  
 139 chairs of the legislative appropriations committees the Economic  
 140 Development Programs Evaluation.

141 (1) The Office of Economic and Demographic Research and  
 142 OPPAGA shall coordinate the development of a work plan for  
 143 completing the Economic Development Programs Evaluation and  
 144 shall submit the work plan to the President of the Senate and  
 145 the Speaker of the House of Representatives by July 1, 2013.

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146 (2) The Office of Economic and Demographic Research and  
 147 OPPAGA shall provide a detailed analysis of economic development  
 148 programs as provided in the following schedule:

149 (a) By January 1, 2014, and every 3 years thereafter, an  
 150 analysis of the following programs:

151 1. The Capital Investment Tax Credit established under s.  
 152 220.191, Florida Statutes.

153 2. The Qualified Target Industry Tax Refund established  
 154 under s. 288.106, Florida Statutes.

155 3. The Brownfield Redevelopment Bonus Tax Refund  
 156 established under s. 288.107, Florida Statutes.

157 4. High-Impact Sector Performance Grants established under  
 158 s. 288.108, Florida Statutes.

159 5. The Quick Action Closing Fund established under s.  
 160 288.1088, Florida Statutes.

161 6. The Innovation Incentive Program established under s.  
 162 288.1089, Florida Statutes.

163 7. Enterprise Zone Program incentives established under ss.  
 164 212.0805, 212.0815, 212.096, 220.181, and 220.182, Florida  
 165 Statutes.

166 (b) By January 1, 2015, and every 3 years thereafter, an  
 167 analysis of the following programs:

168 1. The Entertainment Industry Financial Incentive Program  
 169 established under s. 288.1254, Florida Statutes.

170 2. The Entertainment Industry Sales Tax Exemption Program  
 171 established under s. 288.1258, Florida Statutes.

172 3. VISIT Florida and its programs established under ss.  
 173 288.122, 288.1226, 288.12265, and 288.124, Florida Statutes.

174 4. The Florida Sports Foundation and its programs

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175 established under ss. 288.1162, 288.11621, 288.1166, 288.1167,  
 176 288.1168, 288.1169, and 288.1171, Florida Statutes.

177 (c) By January 1, 2016, and every 3 years thereafter, an  
 178 analysis of the following programs:

179 1. The qualified defense contractor and space flight  
 180 business tax refund program established under s. 288.1045,  
 181 Florida Statutes.

182 2. The tax exemption for semiconductor, defense, or space  
 183 technology sales established under s. 212.08(5)(j), Florida  
 184 Statutes.

185 3. The Military Base Protection Program established under  
 186 s. 288.980, Florida Statutes.

187 4. The Manufacturing and Spaceport Investment Incentive  
 188 Program established under s. 288.1083, Florida Statutes.

189 5. The Quick Response Training Program established under s.  
 190 288.047, Florida Statutes.

191 6. The Incumbent Worker Training Program established under  
 192 s. 445.003, Florida Statutes.

193 7. International trade and business development programs  
 194 established under s. 288.826, Florida Statutes.

195 (3) Pursuant to the schedule established in subsection (2),  
 196 the Office of Economic and Demographic Research shall evaluate  
 197 and determine the economic benefits, as defined in s. 288.005,  
 198 Florida Statutes, of each program over the previous 3 years. The  
 199 analysis must also evaluate the number of jobs created, the  
 200 increase or decrease in personal income, and the impact on state  
 201 gross domestic product from the direct, indirect, and induced  
 202 effects of the state's investment in each program over the  
 203 previous 3 years.

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204 (a) For the purpose of evaluating tax credits, tax refunds,  
 205 sales tax exemptions, cash grants, and similar programs, the  
 206 Office of Economic and Demographic Research shall evaluate data  
 207 only from those projects in which businesses received state  
 208 funds during the evaluation period. Such projects may be either  
 209 fully complete, partially completed with future fund disbursement  
 210 possible pending performance measures, or partially completed  
 211 with no future fund disbursement possible as a result of a  
 212 business's inability to meet performance measures.

213 (b) The analysis must use the model developed by the Office  
 214 of Economic and Demographic Research, as required in s. 216.138,  
 215 Florida Statutes, to evaluate each program. The office shall  
 216 provide a written explanation of the key assumptions of the  
 217 model and how it is used. If the office finds that another  
 218 evaluation model is more appropriate to evaluate a program, it  
 219 may use another model, but it must provide an explanation as to  
 220 why the selected model was more appropriate.

221 (4) Pursuant to the schedule established in subsection (2),  
 222 OPPAGA shall evaluate each program over the previous 3 years for  
 223 its effectiveness and value to the taxpayers of this state and  
 224 include recommendations on each program for consideration by the  
 225 Legislature. The analysis may include relevant economic  
 226 development reports or analyses prepared by the Department of  
 227 Economic Opportunity, Enterprise Florida, Inc., or local or  
 228 regional economic development organizations; interviews with the  
 229 parties involved; or any other relevant data.

230 (5) The Office of Economic and Demographic Research and  
 231 OPPAGA have access to all data necessary to complete the  
 232 Economic Development Programs Evaluation, including any

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233 confidential data, notwithstanding s. 213.053, Florida Statutes.  
 234 The offices may collaborate on data collection and analysis.

235 Section 2. Subsection (10) of section 20.60, Florida  
 236 Statutes, is amended to read:

237 20.60 Department of Economic Opportunity; creation; powers  
 238 and duties.—

239 (10) The department, with assistance from Enterprise  
 240 Florida, Inc., shall, by November 1 ~~January 1~~ of each year,  
 241 submit an annual report to the Governor, the President of the  
 242 Senate, and the Speaker of the House of Representatives on the  
 243 condition of the business climate and economic development in  
 244 the state.

245 (a) The report must ~~shall~~ include the identification of  
 246 problems and a prioritized list of recommendations.

247 (b) The report must incorporate annual reports of other  
 248 programs, including:

249 1. The displaced homemaker program established under s.  
 250 446.50.

251 2. Information provided by the Department of Revenue under  
 252 s. 290.014.

253 3. Information provided by enterprise zone development  
 254 agencies under s. 290.0056 and an analysis of the activities and  
 255 accomplishments of each enterprise zone.

256 4. The Economic Gardening Business Loan Pilot Program  
 257 established under s. 288.1081 and the Economic Gardening  
 258 Technical Assistance Pilot Program established under s.  
 259 288.1082.

260 5. A detailed report of the performance of the Black  
 261 Business Loan Program and a cumulative summary of quarterly

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262 report data required under s. 288.714.

263 6. The Rural Economic Development Initiative established  
 264 under s. 288.0656.

265 Section 3. Subsection (9) of section 220.194, Florida  
 266 Statutes, is amended to read:

267 220.194 Corporate income tax credits for spaceflight  
 268 projects.—

269 (9) ANNUAL REPORT.—Beginning in 2014, the Department of  
 270 Economic Opportunity, in cooperation with Space Florida and the  
 271 department, shall include in the ~~submit an~~ annual incentives  
 272 report required under s. 288.907 a summary of ~~summarizing~~  
 273 activities relating to the Florida Space Business Incentives Act  
 274 established under this section ~~to the Governor, the President of~~  
 275 ~~the Senate, and the Speaker of the House of Representatives by~~  
 276 ~~each November 30.~~

277 Section 4. Subsection (4) is added to section 288.005,  
 278 Florida Statutes, to read:

279 288.005 Definitions.—As used in this chapter, the term:

280 (4) "Jobs" means full-time equivalent positions, including,  
 281 but not limited to, positions obtained from a temporary  
 282 employment agency or employee leasing company or through a union  
 283 agreement or coemployment under a professional employer  
 284 organization agreement, which result directly from a project in  
 285 this state. This number does not include temporary construction  
 286 jobs involved with the construction of facilities for the  
 287 project.

288 Section 5. Subsection (3) of section 288.012, Florida  
 289 Statutes, is amended to read:

290 288.012 State of Florida international offices; state

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 291 protocol officer; protocol manual.--The Legislature finds that  
 292 the expansion of international trade and tourism is vital to the  
 293 overall health and growth of the economy of this state. This  
 294 expansion is hampered by the lack of technical and business  
 295 assistance, financial assistance, and information services for  
 296 businesses in this state. The Legislature finds that these  
 297 businesses could be assisted by providing these services at  
 298 State of Florida international offices. The Legislature further  
 299 finds that the accessibility and provision of services at these  
 300 offices can be enhanced through cooperative agreements or  
 301 strategic alliances between private businesses and state, local,  
 302 and international governmental entities.

303 (3) ~~By October 1 of each year,~~ Each international office  
 304 shall submit to Enterprise Florida, Inc., ~~the department~~ a  
 305 complete and detailed report on its activities and  
 306 accomplishments during the preceding fiscal year for inclusion  
 307 in the annual report required under s. 288.906. In a format  
 308 provided by Enterprise Florida, Inc., the report must set forth  
 309 information on:

- 310 (a) The number of Florida companies assisted.
- 311 (b) The number of inquiries received about investment
- 312 opportunities in this state.
- 313 (c) The number of trade leads generated.
- 314 (d) The number of investment projects announced.
- 315 (e) The estimated U.S. dollar value of sales confirmations.
- 316 (f) The number of representation agreements.
- 317 (g) The number of company consultations.
- 318 (h) Barriers or other issues affecting the effective
- 319 operation of the office.

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 320 (i) Changes in office operations which are planned for the  
 321 current fiscal year.  
 322 (j) Marketing activities conducted.  
 323 (k) Strategic alliances formed with organizations in the  
 324 country in which the office is located.  
 325 (l) Activities conducted with Florida's other international  
 326 offices.  
 327 (m) Any other information that the office believes would  
 328 contribute to an understanding of its activities.

329 Section 6. Present subsections (2) and (3) of section  
 330 288.061, Florida Statutes, are redesignated as subsections (3)  
 331 and (4), respectively, and a new subsection (2) is added to that  
 332 section, to read:

333 288.061 Economic development incentive application  
 334 process.--

335 (2) Beginning July 1, 2013, the department shall review and  
 336 evaluate each economic development incentive application for the  
 337 economic benefits of the proposed award of state incentives  
 338 proposed for the project. The term "economic benefits" has the  
 339 same meaning as in s. 288.005. The Office of Economic and  
 340 Demographic Research shall review and evaluate the methodology  
 341 and model used to calculate the economic benefits. For purposes  
 342 of this requirement, an amended definition of economic benefits  
 343 may be developed in conjunction with the Office of Economic and  
 344 Demographic Research. The Office of Economic and Demographic  
 345 Research shall report on the methodology and model by September  
 346 1, 2013, and every third year thereafter, to the President of  
 347 the Senate and the Speaker of the House of Representatives.

348 Section 7. Subsection (8) of section 288.0656, Florida

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349 Statutes, is amended to read:

350 288.0656 Rural Economic Development Initiative.—

351 (8) REDI shall submit a report ~~to the Governor, the~~  
 352 ~~President of the Senate, and the Speaker of the House of~~  
 353 ~~Representatives each year on or before September 1~~ on all REDI  
 354 activities for the prior fiscal year as a supplement to the  
 355 annual report required under s. 20.60. This report ~~must shall~~  
 356 include a status report on all projects currently being  
 357 coordinated through REDI, the number of preferential awards and  
 358 allowances made pursuant to this section, the dollar amount of  
 359 such awards, and the names of the recipients. The report must  
 360 ~~shall~~ also include a description of all waivers of program  
 361 requirements granted. The report must shall also include  
 362 information as to the economic impact of the projects  
 363 coordinated by REDI, and recommendations based on the review and  
 364 evaluation of statutes and rules having an adverse impact on  
 365 rural communities, and proposals to mitigate such adverse  
 366 impacts.

367 Section 8. Paragraph (c) of subsection (3) of section  
 368 288.095, Florida Statutes, is repealed.

369 Section 9. Paragraph (c) of subsection (4) and paragraph  
 370 (d) of subsection (7) of section 288.106, Florida Statutes, are  
 371 amended to read:

372 288.106 Tax refund program for qualified target industry  
 373 businesses.—

374 (4) APPLICATION AND APPROVAL PROCESS.—

375 (c) Each application meeting the requirements of paragraph  
 376 (b) must be submitted to the department for determination of  
 377 eligibility. The department shall review and evaluate each

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378 application based on, but not limited to, the following  
 379 criteria:

380 1. Expected contributions to the state's economy,  
 381 consistent with the state strategic economic development plan  
 382 prepared by the department.

383 2. The economic benefits of the proposed award of tax  
 384 refunds under this section ~~and the economic benefits of state~~  
 385 ~~incentives proposed for the project~~. The term "economic  
 386 benefits" has the same meaning as in s. 288.005. The Office of  
 387 Economic and Demographic Research shall review and evaluate the  
 388 methodology and model used to calculate the economic benefits  
 389 and shall report its findings by September 1 of every 3rd year,  
 390 to the President of the Senate and the Speaker of the House of  
 391 Representatives.

392 3. The amount of capital investment to be made by the  
 393 applicant in this state.

394 4. The local financial commitment and support for the  
 395 project.

396 5. The expected effect of the project on the unemployed and  
 397 underemployed unemployment rate in the county where the project  
 398 will be located.

399 6. The expected effect of the award on the viability of the  
 400 project and the probability that the project would be undertaken  
 401 in this state if such tax refunds are granted to the applicant.

402 ~~7. The expected long term commitment of the applicant to~~  
 403 ~~economic growth and employment in this state resulting from the~~  
 404 ~~project.~~

405 ~~7.8.~~ A review of the business's past activities in this  
 406 state or other states, including whether the such business has

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 407 been subjected to criminal or civil fines and penalties and  
 408 whether the business received economic development incentives in  
 409 other states and the results of such incentive agreements. This  
 410 subparagraph does not require the disclosure of confidential  
 411 information.

412 (7) ADMINISTRATION.—

413 (d) Beginning with tax refund agreements signed after July  
 414 1, 2010, the department shall attempt to ascertain the causes  
 415 for any business's failure to complete its agreement and ~~shall~~  
 416 report its findings and recommendations must be included in the  
 417 annual incentives report under s. 288.907 to the Governor, the  
 418 President of the Senate, and the Speaker of the House of  
 419 Representatives. The report shall be submitted by December 1 of  
 420 each year beginning in 2011.

421 Section 10. Subsection (8) of section 288.1081, Florida  
 422 Statutes, is amended to read:

423 288.1081 Economic Gardening Business Loan Pilot Program.—

424 (8) The annual report required under s. 20.60 must describe  
 425 On June 30 and December 31 of each year, the department shall  
 426 submit a report to the Governor, the President of the Senate,  
 427 and the Speaker of the House of Representatives which describes  
 428 in detail the use of the loan funds. The report must include, at  
 429 a minimum, the number of businesses receiving loans, the number  
 430 of full-time equivalent jobs created as a result of the loans,  
 431 the amount of wages paid to employees in the newly created jobs,  
 432 the locations and types of economic activity undertaken by the  
 433 borrowers, the amounts of loan repayments made to date, and the  
 434 default rate of borrowers.

435 Section 11. Subsection (8) of section 288.1082, Florida

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 436 Statutes, is amended to read:  
 437 288.1082 Economic Gardening Technical Assistance Pilot  
 438 Program.—

439 (8) The annual report required under s. 20.60 must describe  
 440 On December 31 of each year, the department shall submit a  
 441 report to the Governor, the President of the Senate, and the  
 442 Speaker of the House of Representatives which describes in  
 443 detail the progress of the pilot program. The report must  
 444 include, at a minimum, the number of businesses receiving  
 445 assistance, the number of full-time equivalent jobs created as a  
 446 result of the assistance, if any, the amount of wages paid to  
 447 employees in the newly created jobs, and the locations and types  
 448 of economic activity undertaken by the businesses.

449 Section 12. Paragraph (e) of subsection (3) of section  
 450 288.1088, Florida Statutes, is amended to read:

451 288.1088 Quick Action Closing Fund.—

452 (3)

453 (e) The department Enterprise Florida, Inc., shall validate  
 454 contractor performance. Such validation shall be reported in the  
 455 annual incentives report required under s. 288.907 within 6  
 456 months after completion of the contract to the Governor,  
 457 President of the Senate, and the Speaker of the House of  
 458 Representatives.

459 Section 13. Paragraphs (b) and (d) of subsection (4), and  
 460 subsections (9) and (11) of section 288.1089, Florida Statutes,  
 461 are amended to read:

462 288.1089 Innovation Incentive Program.—

463 (4) To qualify for review by the department, the applicant  
 464 must, at a minimum, establish the following to the satisfaction

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465 of the department:

466 (b) A research and development project must:

467 1. Serve as a catalyst for an emerging or evolving  
468 technology cluster.

469 2. Demonstrate a plan for significant higher education  
470 collaboration.

471 3. Provide the state, at a minimum, a cumulative break-even  
472 economic benefit return on investment within a 20-year period.

473 4. Be provided with a one-to-one match from the local  
474 community. The match requirement may be reduced or waived in  
475 rural areas of critical economic concern or reduced in rural  
476 areas, brownfield areas, and enterprise zones.

477 (d) For an alternative and renewable energy project in this  
478 state, the project must:

479 1. Demonstrate a plan for significant collaboration with an  
480 institution of higher education;

481 2. Provide the state, at a minimum, a cumulative break-even  
482 economic benefit return on investment within a 20-year period;

483 3. Include matching funds provided by the applicant or  
484 other available sources. The match requirement may be reduced or  
485 waived in rural areas of critical economic concern or reduced in  
486 rural areas, brownfield areas, and enterprise zones;

487 4. Be located in this state; and

488 5. Provide at least 35 direct, new jobs that pay an  
489 estimated annual average wage that equals at least 130 percent  
490 of the average private sector wage.

491 (9) The department shall validate the performance of an  
492 innovation business, a research and development facility, or an  
493 alternative and renewable energy business that has received an

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494 award. At the conclusion of the innovation incentive award  
495 agreement, or its earlier termination, the department shall,  
496 ~~within 90 days,~~ submit, as part of the annual incentives report  
497 required under s. 288.907, a report ~~to the Governor, the~~  
498 ~~President of the Senate, and the Speaker of the House of~~  
499 ~~Representatives~~ detailing whether the recipient of the  
500 innovation incentive grant achieved its specified outcomes.

501 (11)(a) The department shall submit ~~to the Governor, the~~  
502 ~~President of the Senate, and the Speaker of the House of~~  
503 ~~Representatives,~~ as part of the annual incentives report  
504 required under s. 288.907, a report summarizing the activities  
505 and accomplishments of the recipients of grants from the  
506 Innovation Incentive Program during the previous 12 months and  
507 an evaluation of whether the recipients are catalysts for  
508 additional direct and indirect economic development in Florida.

509 ~~(b) Beginning March 1, 2010, and every third year~~  
510 ~~thereafter, the Office of Program Policy Analysis and Government~~  
511 ~~Accountability, in consultation with the Auditor General's~~  
512 ~~Office, shall release a report evaluating the Innovation~~  
513 ~~Incentive Program's progress toward creating clusters of high-~~  
514 ~~wage, high-skilled, complementary industries that serve as~~  
515 ~~catalysts for economic growth specifically in the regions in~~  
516 ~~which they are located, and generally for the state as a whole.~~  
517 ~~Such report should include critical analyses of quarterly and~~  
518 ~~annual reports, annual audits, and other documents prepared by~~  
519 ~~the Innovation Incentive Program awardees; relevant economic~~  
520 ~~development reports prepared by the department, Enterprise~~  
521 ~~Florida, Inc., and local or regional economic development~~  
522 ~~organizations; interviews with the parties involved; and any~~

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523 ~~other relevant data. Such report should also include legislative~~  
 524 ~~recommendations, if necessary, on how to improve the Innovation~~  
 525 ~~Incentive Program so that the program reaches its anticipated~~  
 526 ~~potential as a catalyst for direct and indirect economic~~  
 527 ~~development in this state.~~

528 Section 14. Subsection (3) of section 288.1253, Florida  
 529 Statutes, is amended to read:

530 288.1253 Travel and entertainment expenses.—

531 (3) The department shall prepare an annual report of the  
 532 expenditures of the previous fiscal year of the Office of Film  
 533 and Entertainment and provide such report to the Legislature on  
 534 November 1 no later than December 30 of each year as part of the  
 535 report required under s. 288.1254(10) for the expenditures of  
 536 the previous fiscal year. The report shall consist of a summary  
 537 of all travel, entertainment, and incidental expenses incurred  
 538 within the United States and all travel, entertainment, and  
 539 incidental expenses incurred outside the United States, as well  
 540 as a summary of all successful projects that developed from such  
 541 travel.

542 Section 15. Subsection (10) of section 288.1254, Florida  
 543 Statutes, is amended to read:

544 288.1254 Entertainment industry financial incentive  
 545 program.—

546 (10) ANNUAL REPORT.—Each November 1 ~~October 1~~, the Office  
 547 of Film and Entertainment shall provide an annual report for the  
 548 previous fiscal year to the Governor, the President of the  
 549 Senate, and the Speaker of the House of Representatives which  
 550 outlines the return on investment and economic benefits to the  
 551 state. The report must ~~shall also~~ include an estimate of the

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552 full-time equivalent positions created by each production that  
 553 received tax credits under this section and information relating  
 554 to the distribution of productions receiving credits by  
 555 geographic region and type of production. The report must also  
 556 include the expenditures report required under s. 288.1253(3)  
 557 and the report detailing the relationship between tax exemptions  
 558 and incentives to industry growth required under s. 288.1258(5).

559 Section 16. Subsection (5) of section 288.1258, Florida  
 560 Statutes, is amended to read:

561 288.1258 Entertainment industry qualified production  
 562 companies; application procedure; categories; duties of the  
 563 Department of Revenue; records and reports.—

564 (5) RELATIONSHIP OF TAX EXEMPTIONS AND INCENTIVES TO  
 565 INDUSTRY GROWTH; REPORT TO THE LEGISLATURE.—The Office of Film  
 566 and Entertainment shall keep annual records from the information  
 567 provided on taxpayer applications for tax exemption certificates  
 568 beginning January 1, 2001. These records also must ~~shall~~ reflect  
 569 a ratio of the annual amount of sales and use tax exemptions  
 570 under this section, plus the incentives awarded pursuant to s.  
 571 288.1254 to the estimated amount of funds expended by certified  
 572 productions. In addition, the office shall maintain data showing  
 573 annual growth in Florida-based entertainment industry companies  
 574 and entertainment industry employment and wages. The employment  
 575 information must ~~shall~~ include an estimate of the full-time  
 576 equivalent positions created by each production that received  
 577 tax credits pursuant to s. 288.1254. The Office of Film and  
 578 Entertainment shall report this information to the Legislature  
 579 no later than November 1 ~~December 1~~ of each year as part of the  
 580 report required under s. 288.1254(10).

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581 Section 17. Subsection (3) of section 288.714, Florida  
582 Statutes, is amended to read:

583 288.714 Quarterly and annual reports.—

584 (3) The annual review and report required under s. 20.60  
585 must include ~~By August 31 of each year, the department shall~~  
586 ~~provide to the Governor, the President of the Senate, and the~~  
587 ~~Speaker of the House of Representatives~~ a detailed report of the  
588 performance of the Black Business Loan Program. The report must  
589 include a cumulative summary of quarterly report data required  
590 by subsection (1).

591 Section 18. Section 288.7771, Florida Statutes, is amended  
592 to read:

593 288.7771 Annual report of Florida Export Finance  
594 Corporation.—The corporation shall annually prepare and submit  
595 to Enterprise Florida, Inc., the department for inclusion in its  
596 annual report required by s. 288.906, ~~s. 288.095~~ a complete and  
597 detailed report setting forth:

598 (1) The report required in s. 288.776(3).

599 (2) Its assets and liabilities at the end of its most  
600 recent fiscal year.

601 Section 19. Section 288.903, Florida Statutes, is amended  
602 to read:

603 288.903 Duties of Enterprise Florida, Inc.—Enterprise  
604 Florida, Inc., shall have the following duties:

605 (1) Responsibly and prudently manage all public and private  
606 funds received, and ensure that the use of such funds is in  
607 accordance with all applicable laws, bylaws, or contractual  
608 requirements.

609 (2) Administer the entities or programs created pursuant to

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610 part IX of this chapter; ss. 288.9622-288.9624; ss. 288.95155  
611 and 288.9519; and chapter 95-429, Laws of Florida, line 1680Y.

612 (3) Prepare an annual report pursuant to s. 288.906.

613 (4) Prepare, in conjunction with the department, ~~and~~ an  
614 annual incentives report pursuant to s. 288.907.

615 (5)~~(4)~~ Assist the department with the development of an  
616 annual and a long-range strategic business blueprint for  
617 economic development required in s. 20.60.

618 (6)~~(5)~~ In coordination with Workforce Florida, Inc.,  
619 identify education and training programs that will ensure  
620 Florida businesses have access to a skilled and competent  
621 workforce necessary to compete successfully in the domestic and  
622 global marketplace.

623 Section 20. Subsection (6) of section 288.904, Florida  
624 Statutes, is repealed.

625 Section 21. Subsection (3) is added to section 288.906,  
626 Florida Statutes, to read:

627 288.906 Annual report of Enterprise Florida, Inc., and its  
628 divisions; audits.—

629 (3) The following reports must be included as supplements  
630 to the detailed report required by this section:

631 (a) The annual report of the Florida Export Finance  
632 Corporation required under s. 288.7771.

633 (b) The report on international offices required under s.  
634 288.012.

635 Section 22. Section 288.907, Florida Statutes, is amended  
636 to read:

637 288.907 Annual incentives report.—

638 ~~(1) By December 30 of each year, In addition to the annual~~

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 639 ~~report required under s. 288.906, Enterprise Florida, Inc., in~~  
 640 ~~conjunction with the department, by December 30 of each year,~~  
 641 shall provide the Governor, the President of the Senate, and the  
 642 Speaker of the House of Representatives a detailed incentives  
 643 report quantifying the economic benefits for all of the economic  
 644 development incentive programs marketed by Enterprise Florida,  
 645 Inc.

~~(a)~~ The annual incentives report must include:

(1) For each incentive program:

(a)1- A brief description of the incentive program.

(b)2- The amount of awards granted, by year, since  
 650 inception and the annual amount actually transferred from the  
 651 state treasury to businesses or for the benefit of businesses  
 652 for each of the previous 3 years.

3. The economic benefits, as defined in s. 288.005, based  
 654 on the actual amount of private capital invested, actual number  
 655 of jobs created, and actual wages paid for incentive agreements  
 656 completed during the previous 3 years.

(c)4- ~~The report shall also include~~ The actual amount of  
 658 private capital invested, actual number of jobs created, and  
 659 actual wages paid for incentive agreements completed during the  
 660 previous 3 years for each target industry sector.

(2)(b) ~~For projects completed during the previous state~~  
 662 ~~fiscal year, the report must include:~~

(a)1- The number of economic development incentive  
 664 applications received.

(b)2- The number of recommendations made to the department  
 665 by Enterprise Florida, Inc., including the number recommended  
 666 for approval and the number recommended for denial.  
 667

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 668 (c)3- The number of final decisions issued by the  
 669 department for approval and for denial.  
 670 (d)4- The projects for which a tax refund, tax credit, or  
 671 cash grant agreement was executed, identifying for each project:  
 672 1.a- The number of jobs committed to be created.  
 673 2.b- The amount of capital investments committed to be  
 674 made.  
 675 3.e- The annual average wage committed to be paid.  
 676 4.d- The amount of state economic development incentives  
 677 committed to the project from each incentive program under the  
 678 project's terms of agreement with the Department of Economic  
 679 Opportunity.  
 680 5.e- The amount and type of local matching funds committed  
 681 to the project.  
 682 (e) Tax refunds paid or other payments made funded out of  
 683 the Economic Development Incentives Account for each project.  
 684 (f) The types of projects supported.  
 685 (3)(e) For economic development projects that received tax  
 686 refunds, tax credits, or cash grants under the terms of an  
 687 agreement for incentives, ~~the report must identify:~~  
 688 (a)1- The number of jobs actually created.  
 689 (b)2- The amount of capital investments actually made.  
 690 (c)3- The annual average wage paid.  
 691 (4)(d) For a project receiving economic development  
 692 incentives approved by the department and receiving federal or  
 693 local incentives, ~~the report must include~~ a description of the  
 694 federal or local incentives, if available.  
 695 (5)(e) ~~The report must state~~ the number of withdrawn or  
 696 terminated projects that did not fulfill the terms of their

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697 agreements with the department and, consequently, are not  
698 receiving incentives.

699 (6) For any agreements signed after July 1, 2010, findings  
700 and recommendations on the efforts of the department to  
701 ascertain the causes of any business's inability to complete its  
702 agreement made under s. 288.106.

703 ~~(7)(f) The amount report must include an analysis of the~~  
704 ~~economic benefits, as defined in s. 288.005, of tax refunds, tax~~  
705 ~~credits, or other payments made to projects locating or~~  
706 ~~expanding in state enterprise zones, rural communities,~~  
707 ~~brownfield areas, or distressed urban communities. The report~~  
708 ~~must include a separate analysis of the impact of such tax~~  
709 ~~refunds on state enterprise zones designated under s. 290.0065,~~  
710 ~~rural communities, brownfield areas, and distressed urban~~  
711 ~~communities.~~

712 (8) The name of and tax refund amount for each business  
713 that has received a tax refund under s. 288.1045 or s. 288.106  
714 during the preceding fiscal year.

715 ~~(9)(g) An identification of The report must identify the~~  
716 ~~target industry businesses and high-impact businesses.~~

717 ~~(10)(h) A description of The report must describe the~~  
718 ~~trends relating to business interest in, and usage of, the~~  
719 ~~various incentives, and the number of minority-owned or woman-~~  
720 ~~owned businesses receiving incentives.~~

721 ~~(11)(i) An identification of The report must identify~~  
722 ~~incentive programs not used and recommendations for program~~  
723 ~~changes or program elimination utilized.~~

724 (12) Information related to the validation of contractor  
725 performance required under s. 288.061.

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726 (13) Beginning in 2014, a summation of the activities  
727 related to the Florida Space Business Incentives Act.

728 ~~(2) The Division of Strategic Business Development within~~  
729 ~~the department shall assist Enterprise Florida, Inc., in the~~  
730 ~~preparation of the annual incentives report.~~

731 Section 23. Subsection (3) of section 288.92, Florida  
732 Statutes, is amended to read:

733 288.92 Divisions of Enterprise Florida, Inc.—

734 (3) By October 15 each year, each division shall draft and  
735 submit an annual report that which details the division's  
736 activities during the prior fiscal year and includes any  
737 recommendations for improving current statutes related to the  
738 division's related area. These annual reports shall be included  
739 in the report required under s. 288.906.

740 Section 24. Subsection (5) of section 288.95155, Florida  
741 Statutes, is amended to read:

742 288.95155 Florida Small Business Technology Growth  
743 Program.—

744 (5) Enterprise Florida, Inc., shall prepare for inclusion  
745 in the annual report ~~of the department~~ required under s. 288.907  
746 ~~by s. 288.095~~ a report on the financial status of the program.  
747 The report must specify the assets and liabilities of the  
748 program within the current fiscal year and must include a  
749 portfolio update that lists all of the businesses assisted, the  
750 private dollars leveraged by each business assisted, and the  
751 growth in sales and in employment of each business assisted.

752 Section 25. Subsection (11) of section 290.0056, Florida  
753 Statutes, is amended to read:

754 290.0056 Enterprise zone development agency.—

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755 (11) Before October 1 ~~December 1~~ of each year, the agency  
756 shall submit to the department for inclusion in the annual  
757 report required under s. 20.60 a complete and detailed written  
758 report setting forth:

759 (a) Its operations and accomplishments during the fiscal  
760 year.

761 (b) The accomplishments and progress concerning the  
762 implementation of the strategic plan or measurable goals, and  
763 any updates to the strategic plan or measurable goals.

764 (c) The number and type of businesses assisted by the  
765 agency during the fiscal year.

766 (d) The number of jobs created within the enterprise zone  
767 during the fiscal year.

768 (e) The usage and revenue impact of state and local  
769 incentives granted during the calendar year.

770 (f) Any other information required by the department.

771 Section 26. Section 290.014, Florida Statutes, is amended  
772 to read:

773 290.014 Annual reports on enterprise zones.—

774 (1) By October 1 ~~February 1~~ of each year, the Department of  
775 Revenue shall submit an annual report to the department  
776 detailing the usage and revenue impact by county of the state  
777 incentives listed in s. 290.007.

778 (2) ~~By March 1 of each year, the department shall submit an~~  
779 ~~annual report to the Governor, the Speaker of the House of~~  
780 ~~Representatives, and the President of the Senate. The annual~~  
781 report required under s. 20.60 shall include the information  
782 provided by the Department of Revenue pursuant to subsection (1)  
783 and the information provided by enterprise zone development

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784 agencies pursuant to s. 290.0056. In addition, the report shall  
785 include an analysis of the activities and accomplishments of  
786 each enterprise zone.

787 Section 27. Subsection (11) of section 331.3051, Florida  
788 Statutes, is amended to read:

789 331.3051 Duties of Space Florida.—Space Florida shall:

790 (11) Annually report on its performance with respect to its  
791 business plan, to include finance, spaceport operations,  
792 research and development, workforce development, and education.  
793 The report shall be submitted to the Governor, the President of  
794 the Senate, and the Speaker of the House of Representatives no  
795 later than November 30 ~~September 1~~ for the prior fiscal year.  
796 The annual report must include operations information as  
797 required under s. 331.310(2)(e).

798 Section 28. Paragraph (e) of subsection (2) of section  
799 331.310, Florida Statutes, is amended to read:

800 331.310 Powers and duties of the board of directors.—

801 (2) The board of directors shall:

802 (e) Prepare an annual report of operations as a supplement  
803 to the annual report required under s. 331.3051(11). The report  
804 ~~must shall~~ include, but not be limited to, a balance sheet, an  
805 income statement, a statement of changes in financial position,  
806 a reconciliation of changes in equity accounts, a summary of  
807 significant accounting principles, the auditor's report, a  
808 summary of the status of existing and proposed bonding projects,  
809 comments from management about the year's business, and  
810 prospects for the next year, ~~which shall be submitted each year~~  
811 ~~by November 30 to the Governor, the President of the Senate, the~~  
812 ~~Speaker of the House of Representatives, the minority leader of~~

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813 ~~the Senate, and the minority leader of the House of~~  
814 ~~Representatives.~~

815 Section 29. Subsection (4) of section 446.50, Florida  
816 Statutes, is amended to read:

817 446.50 Displaced homemakers; multiservice programs; report  
818 to the Legislature; Displaced Homemaker Trust Fund created.—

819 (4) STATE PLAN.—

820 (a) The Department of Economic Opportunity shall include in  
821 the annual report required under s. 20.60 a develop a 3-year  
822 state plan for the displaced homemaker program which shall be  
823 updated annually. The plan must address, at a minimum, the need  
824 for programs specifically designed to serve displaced  
825 homemakers, any necessary service components for such programs  
826 in addition to those enumerated in this section, goals of the  
827 displaced homemaker program with an analysis of the extent to  
828 which those goals are being met, and recommendations for ways to  
829 address any unmet program goals. Any request for funds for  
830 program expansion must be based on the ~~state~~ plan.

831 (b) The annual review and report required under s. 20.60  
832 ~~Each annual update must address any changes in the components of~~  
833 ~~the 3-year state plan and a report that~~ must include, but need  
834 not be limited to, the following:

- 835 1. The scope of the incidence of displaced homemakers;
- 836 2. A compilation and report, by program, of data submitted  
837 to the department pursuant to subparagraph 3. by funded  
838 displaced homemaker service programs;
- 839 3. An identification and description of the programs in the  
840 state which receive funding from the department, including  
841 funding information; and

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842 4. An assessment of the effectiveness of each displaced  
843 homemaker service program based on outcome criteria established  
844 by rule of the department.

845 ~~(c) The 3-year state plan must be submitted to the~~  
846 ~~President of the Senate, the Speaker of the House of~~  
847 ~~Representatives, and the Governor on or before January 1, 2001,~~  
848 ~~and annual updates of the plan must be submitted by January 1 of~~  
849 ~~each subsequent year.~~

850 Section 30. This act shall take effect upon becoming a law.



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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
<b>1</b>	<b>FISCAL YEAR 2013-14 BASE BUDGET (Operating Cost from Prior Year) FOR ALL TED AGENCIES</b>																
<b>2</b>	<b>BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)</b>		14,012.50	66,539,385	-	2,056,059,576	2,122,598,961	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961
<b>3</b>																	
<b>4</b>	<b>EMERGENCY MANAGEMENT, EXECUTIVE OFFICE OF THE GOVERNOR</b>																
<b>5</b>	<b>BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)</b>		153.00	-	-	34,525,385	34,525,385	153.00	-	-	34,525,385	34,525,385	153.00	-	-	34,525,385	34,525,385
<b>6</b>	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Realigns base budget authority between appropriation categories and trust funds to more accurately reflect expenditures - nets to zero with Issue #200200.				(464,237)	(464,237)				(464,237)	(464,237)					
<b>7</b>	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD Realigns base budget authority between appropriation categories and trust funds to more accurately reflect expenditures - nets to zero with Issue #200100.				464,237	464,237				464,237	464,237					
<b>8</b>	5500100	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides additional state and federal trust funds to cover projected costs of information technology services provided to the division by the Southwood Shared Resource Center (SSRC).				127,680	127,680				41,949	41,949					
<b>9</b>	5500200	COMMUNITY ASSISTANCE PROGRAM Provides federal funding to help communities participating in the National Flood Insurance Program (NFIP) achieve flood loss reduction goals by: providing technical assistance to NFIP communities; evaluating community performance in implementing NFIP flood plain management activities; and building state and community flood plain management expertise and capability. The program has a cost sharing requirement - 75% federal / 25% state - the source of state match is the Emergency Management Preparedness & Assistance Trust Fund (funded by an annual surcharge on property insurance policies: \$2 on residential policies; \$4 on commercial policies).				459,583	459,583				459,583	459,583					
<b>10</b>	5500200	SEVERE REPETITIVE LOSS PROGRAM Provides federal funds to local governments for mitigation activities focused on structures with the highest flood insurance claims history ("severe repetitive loss structures"). The program has a cost sharing requirement - 90% federal / 10% state - the source of state match for this program is provided by participating local governments. The state's administrative costs are funded from the Emergency Management Preparedness & Assistance Trust Fund. This federal program was created to reduce or eliminate claims under the National Flood Insurance Program through project activities that will result in the greatest savings by mitigating those structures with the highest flood insurance claims history. The Division of Emergency Management works with local governments and their Community Rating System Coordinators to conduct outreach with owners of severe repetitive loss properties to educate them on the benefits of mitigation/flood retrofitting so that they may accept reasonable mitigation offers from FEMA.				2,081,358	2,081,358				2,081,358	2,081,358					

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11	5500400	ADMINISTRATIVE TRUST FUND INCREASE Provides additional funding in the Other Personal Services (\$100,000), Expenses (\$100,000) and Contracted Services (\$250,000) appropriation categories to support the Division's on-going administrative functions, including complying with federal financial reporting requirements, distributing payroll costs, and processing vendor payments. Indirect cost assessments transferred from the Division's state and federal trust funds will be used to fund the additional trust fund costs.		-	-	350,000	350,000		-	-	350,000	350,000		-	-	-	-
12	5501560	EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE BASE GRANT FUNDING INCENTIVE Provides additional state funds to local emergency management agencies in ten counties so they may pursue, obtain, and maintain national accreditation through the Emergency Management Accreditation Program. The recurring funds will be used to increase the annual base grant funding from \$105,806 to \$115,806 in ten counties and the nonrecurring funds will help those counties obtain accreditation. This is Phase I of this multi-year initiative. Pursuant to Section 252.373, Florida Statutes, the Division of Emergency Management allocates funding from the Emergency Management Preparedness and Assistance Trust Fund (EMPA) to local emergency management agencies and programs to maintain operational readiness of local emergency management personnel. Each county receives \$105,806 base grant each year which has not been increased since the inception of the trust fund in 1994.		-	-	290,250	290,250		-	-	290,250	290,250		-	-	-	-
13	5501640	RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM Provides additional state funds to conduct workshops and training in order to increase education, heighten awareness, and strengthen emergency response efforts in counties that surround nuclear power plants. There are five nuclear reactors in Florida located at three sites (Crystal River, St. Lucie, and Turkey-Point - Miami) and two reactors located in Alabama near the state line. Revenues collected from nuclear power companies support the additional authority requested. DEM coordinates the response to a nuclear power plant emergency and updates/coordinates the plans with response organizations. The nuclear power companies provide funds annually for DEM to coordinate/oversee activities such as continuing education, conducting staff training, supporting nuclear power plant exercises, and updating/enhancing radiological emergency plans. The funding received from the nuclear power companies is also used as match for DEM's federal grant funds.		-	-	89,708	89,708		-	-	89,708	89,708		-	-	-	-
14	5501680	FEDERAL EMERGENCY MANAGEMENT PERFORMANCE GRANT - INCREASED FUNDING Provides additional Federal Emergency Management Agency (FEMA) funding for increased levels of support for comprehensive emergency management activities at the state and local levels. Enhancing capabilities will improve the preparedness of the state and communities to respond to, recover from, and mitigate against future disasters. Included in this request is \$120,000 of state and federal funds to acquire motor vehicles. This funding is provided by the Federal Emergency Management Agency (FEMA), Department of Homeland Security, and is used for: planning/catastrophic planning, implementation of the National Incident Management System/National Response Framework, All-Hazards public education, implementation of the Americans with Disabilities Act into all phases of emergency management, professional development for emergency managers, and support for county emergency management programs (regional collaboration).		-	-	8,349,725	8,349,725		-	-	8,349,725	8,349,725		-	-	-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
15	5501750	FEDERALLY DECLARED DISASTER FUNDING Provides budget authority to continue to spend FEMA funds for open federally declared disaster events and for various federal programs that assist disaster victims (Public Assistance, Hazard Mitigation Grants, housing and other victim assistance activities). Funds will be disbursed for current contractually obligated payments to qualifying state and local governments and private non-profit organizations for disaster response and recovery related activities. General Revenue funds are requested to cover the state's required match.		-	-	188,927,942	188,927,942		-	16,056,733	172,871,209	188,927,942		-	-	-	-
16	5501860	PRE-DISASTER MITIGATION Provides authority to continue to spend federal Pre-Disaster Mitigation (PDM) Grant Program funds. The PDM program provides assistance to the state and communities for activities that reduce the state's overall vulnerability to disasters and disaster-related loss of life and property (examples of activities include structure elevation, relocation or demolition, and wildfire mitigation). This is a cost-sharing program - 75% federal and 25% local - local grant recipients are responsible for the local match. State funds (\$52,063 from the Emergency Management Preparedness & Assistance Trust Fund) are requested to cover DEM's projected management costs associated with the program.		-	-	7,208,322	7,208,322		-	-	7,208,322	7,208,322		-	-	-	-
17	5501870	REPETITIVE FLOOD CLAIMS PROGRAM Provides authority to continue to spend federal Repetitive Flood Claims Program (RFCP) funds for currently open grant awards. This federal FEMA program provides assistance to all classes of flood damaged structures, from a single loss to several losses, of which there are approximately 16,500 in Florida. These grant funds may be used for projects that include structure elevation, relocation or demolition, and minor localized flood reduction projects. There is no state or local match requirement for this program and the grants awards have a three year performance period.		-	-	2,038,417	2,038,417		-	-	2,038,417	2,038,417		-	-	-	-
18	5503000	STATE LOGISTICS RESPONSE CENTER INCREASED FUNDING Provides additional state trust funds from the Emergency Management Preparedness and Assistance Trust Fund (\$293,149) and the Grants and Donations Trust Fund (\$5,405 transferred to DEM by the Department of Health) to cover the State Logistics Response Center's annual rent increase and other operating expenses. The 200,000 square foot facility, located in Orlando, warehouses essential water, meals, medical, shelter and other emergency supplies and serves as the state's principal mobilization and staging area for state and federal resources and responders.		-	-	298,554	298,554		-	-	298,554	298,554		-	-	-	-
19	5503030	KEY STAFF FOR LONG TERM RECOVERY OFFICE Provides state and federal funds to support five existing full-time positions. These positions were initially established as "time-limited" positions to accommodate the long-term workload and technical assistance required for several major disasters dating back to the 2004 hurricanes, but due to on-going workload demands, funding is requested to continue through June 30, 2014. Positions were established to fill key roles in the Florida Recovery Office operating in Orlando with a branch in Pensacola and field offices in South Florida.		-	-	303,565	303,565		-	-	303,565	303,565		-	-	-	-
20	5503040	KEY STAFF FOR NON-DISASTER MITIGATION PROGRAMS Provides state and federal funds to support one existing full-time position. This position was initially established as "time-limited" position, but due to on-going workload demands, funding is requested to continue through June 30, 2014.		-	-	62,918	62,918		-	-	62,918	62,918		-	-	-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
21	5503500	U.S. DEPARTMENT OF TRANSPORTATION FUNDING INCREASE Provides additional authority to spend recurring federal funds from the U.S. Department of Transportation for hazardous materials emergency planning and training.			-	11,455	11,455			-	11,455	11,455			-		
22	5504050	FLOOD MITIGATION ASSISTANCE PROGRAM Provides federal Flood Mitigation Assistance Program (FMAP) funds to support flood mitigation activities that reduce or eliminate the long term risk of flood damage to buildings, manufactured homes and other structures insured under the National Flood Insurance Program (NFIP). This program has a cost-sharing requirement - 75% federal / 25% state. The source of the state match for this program is from local grant recipients. The state's management costs are funded from the Emergency Management Preparedness & Assistance Trust Fund.			-	6,023,600	6,023,600			-	6,023,600	6,023,600			-		
23	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY															
24	140527	EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS - provides state funds allocated annually from the Florida Hurricane Catastrophe Fund for shelter retrofit projects. These funds are projected to create an additional 12,500 additional hurricane evacuation shelter spaces by improving existing facilities. Pursuant to Section 215.559, Florida Statutes, DEM receives an annual distribution from the Florida Hurricane Catastrophe Fund to fund shelter retrofit projects as identified in the most current version of the Shelter Retrofit Report prepared in accordance with Section 252.385(3), Florida Statutes. DEM reviews projects submitted by county emergency management agencies in collaboration with other partner organizations (local American Red Cross chapters and school boards) that participate in hurricane shelter planning and operations. By statute, DEM must prioritize the use of funds for projects included in the annual report. The division must give funding priority to projects in regional planning council regions that have shelter deficits and to projects that maximize the use of state funds.				3,000,000	3,000,000				3,000,000	3,000,000					
25	<b>EMERGENCY MANAGEMENT, (EOG) Total</b>		153.00			254,148,462	254,148,462	153.00		16,056,733	238,005,998	254,062,731	153.00			34,525,385	34,525,385
26																	
27	<b>ECONOMIC OPPORTUNITY, DEPARTMENT OF</b>																
28	<b>BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)</b>		1,621.00	14,811,404		631,349,909	646,161,313	1,621.00	14,811,404		631,349,909	646,161,313	1,621.00	14,811,404		631,349,909	646,161,313
29	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING Realigns base budget authority between appropriation categories to consolidate information technology functions within the Southwood Shared Resource Center (SSRC) - nets to zero with Issue #17C02C0.		(9,096)		(854,982)	(864,078)		(7,943)		(746,581)	(754,524)					
30	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER Realigns base budget authority between appropriation categories to consolidate information technology functions within the Southwood Shared Resource Center (SSRC) - nets to zero with Issue #17C01C0.		9,096		854,982	864,078		7,943		746,581	754,524					
31	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT Technical issue that realigns budget authority in the Reemployment Assistance Program (\$6,562,106) and Housing and Community Development (\$787,864) budget entities - nets to zero with Issue #2000200.				(7,349,970)	(7,349,970)				(7,349,970)	(7,349,970)					

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32	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD Technical issue that realigns budget authority in the Reemployment Assistance Program (\$6,562,106) and Housing and Community Development (\$787,864) budget entities - nets to zero with Issue #2000100.		-	-	7,349,970	7,349,970		-	-	7,349,970	7,349,970		-	-	-	-
33	2000300	DEDUCT STATEWIDE ADJUSTMENTS MADE AGAINST NONRECURRING BUDGET AUTHORITY Technical issue that corrects a statewide adjustment made to recurring budget authority.		-	-	(3,249)	(3,249)		-	-	-	-		-	-	-	-
34	2000500	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - DEDUCT Technical issue that consolidates all "contracted services" operating budget authority in the same appropriation category - nets to zero with Issue # 2000600.		(294,459)	-	(898,470)	(1,192,929)		(294,459)	-	(898,470)	(1,192,929)		-	-	-	-
35	2000600	CONSOLIDATE BUDGET AUTHORITY FOR CONTRACTED SERVICES - ADD Technical issue that consolidates all "contracted services" operating budget authority in the same appropriation category - nets to zero with Issue # 2000500.		294,459	-	898,470	1,192,929		294,459	-	898,470	1,192,929		-	-	-	-
36	2000700	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - DEDUCT Technical issue that realigns General Revenue funding that was transferred from the former Department of Community Affairs to support department-wide administrative activities - nets to zero with Issue #2000800.		(43,302)	-	-	(43,302)		(43,302)	-	-	(43,302)		-	-	-	-
37	2000800	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT ADMINISTRATIVE EXPENDITURES - ADD Technical issue that realigns General Revenue funding that was transferred from the former Department of Community Affairs to support department-wide administrative activities - nets to zero with Issue #2000700.		43,302	-	-	43,302		43,302	-	-	43,302		-	-	-	-
38	20010C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - DEDUCT Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers.		-	-	-	-		-	-	(12,362)	(12,362)		-	-	-	-
39	20020C0	TRANSFER DIRECT COST FROM SOUTHWOOD SHARED RESOURCE CENTER - ADD Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers.		-	-	-	-		-	-	12,362	12,362		-	-	-	-

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40	2401500	REPLACEMENT OF MOTOR VEHICLES Provides nonrecurring state funds from the Special Employment Security Administration Trust Fund to replace four of DEO's vehicles that have exceeded the replacement guidelines of the Department of Management Services. The department primarily uses vehicles to maintain facilities in Tallahassee and Tampa, warehouse operations in Tallahassee, and for travel related to all of the departments programs, including reemployment assistance benefit payment investigations, Community Development Block Grant site monitoring, and small business development training. The department has conducted an internal cost analysis and would purchase the vehicles using the state term contract.		-	-	82,000	82,000		-	-	-	-		-	-	-	-
41	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.		-	-	-	-		(173,326)	-	-	(173,326)		-	-	-	-
42	33V0010	ELIMINATE DISPLACED HOMEMAKERS PROGRAM Governor's Recommendation eliminates the Displaced Homemakers Program and redirects the fees provided for the program to the General Revenue Fund.		-	-	-	-		-	-	(1,816,434)	(1,816,434)		-	-	-	-
43	33V0030	INITIAL SKILLS REVIEW - REDUCE FUNDING BASED ON NUMBER OF PARTICIPANTS The DEO currently contracts with a vendor to implement the Initial Skills Review requirement. The current contract, scheduled to expire on June 30, 2013, was based on a projected number of participants that has not materialized.		-	-	(700,000)	(700,000)		-	-	(700,000)	(700,000)		-	-	-	-
44	330C200	REAL ESTATE INITIATIVE SAVINGS Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers.		-	-	-	-		-	-	(2,999)	(2,999)		-	-	-	-
45	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Governor's Recommendation - additional information will be provided by the Governor's staff in workpapers.		-	-	-	-		(3,439)	-	(322,434)	(325,873)		-	-	-	-
46	3300250	REDUCE BUDGET AUTHORITY TO REFLECT AVAILABLE REVENUE Reduces operating budget authority (\$136,568) in the Displaced Homemakers Trust Fund to reflect available program revenues and eliminates unfunded operating budget authority (\$787) in the Grants and Donations Trust Fund in the Strategic Business Development budget entity.		-	-	(137,355)	(137,355)		-	-	(787)	(787)		-	-	-	-
47	3400010	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - DEDUCT Maximizes the use of economic development trust funds and reduces the need for General Revenue to support DEO's on-going administrative operations - nets to zero with Issue #3400020.		(269,169)	-	(999,275)	(1,268,444)		(269,169)	-	(999,275)	(1,268,444)		-	-	-	-
48	3400020	REALIGN FUND SOURCES FOR ON-GOING ECONOMIC DEVELOPMENT OPERATIONS - ADD Maximizes the use of economic development trust funds and reduces the need for General Revenue to support DEO's on-going administrative operations - nets to zero with Issue #3400010.		167,733	-	1,100,711	1,268,444		167,733	-	1,100,711	1,268,444		-	-	-	-

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49	3405000	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FROM TRUST TO GENERAL REVENUE - DEDUCT Governor's Recommendation to address the projected statewide TANF shortfall - 100% of the projected shortfall is reduced in the G/A-Regional Workforce Boards appropriation category and restored in Issue # 340600 with recurring General Revenue funds.									(41,143,879)	(41,143,879)					
50	3406000	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FROM TRUST TO GENERAL REVENUE - ADD Companion to Issue #3405000.							41,143,879			41,143,879					
51	36201CO	PROVIDE ADDITIONAL FUNDING TO SUPPORT DEPARTMENT-WIDE INFORMATION TECHNOLOGY NEEDS Provides additional state and federal funds to support DEO's department-wide information technology (IT) needs, including email system maintenance, Voice Over Internet Protocol (VOIP), upgraded disaster recovery service, training for web security applications, and staff augmentation for various on-going IT Projects.				1,456,480	1,456,480				993,874	993,874					
52	36318CO	REEMPLOYMENT ASSISTANCE BENEFITS SYSTEM REPLACEMENT Provides nonrecurring budget authority to spend federal funds to complete the development and implementation of "Project Connect" - the replacement project started in 2009 and the system is scheduled to "go-live" in November 2013.				1,193,648	1,193,648				1,193,648	1,193,648					
53	4B00010	CONTINUATION OF STATE-LEVEL POSITIONS TO ENHANCE FINANCIAL MONITORING AND OVERSIGHT OF REGIONAL WORKFORCE BOARDS Continues funding provided in FY 2012-13 to enhance financial monitoring and oversight of the Regional Workforce Boards. Proviso language in the FY 2012-13 GAA required DEO to submit a report to the Legislature by February 1, 2013 describing the specific work activities assigned to these positions and the outcomes of the enhanced oversight. The report was submitted timely and is available for review.	4.00			375,370	375,370	4.00			375,370	375,370					
54	4B00020	INSPECTOR GENERAL'S OFFICE - ADDITIONAL STATE POSITIONS NEEDED FOR AUDIT AND INVESTIGATION ACTIVITIES Provides three positions and state and federal funds to address the on-going workload needs of the Inspector General's Office. The IG's Office experienced a significant workload increase with the merger of three state agencies into the DEO.	3.00			234,264	234,264										
55	4200200	ENTERPRISE FLORIDA, INC. - FLEXIBLE FUNDING FOR ECONOMIC DEVELOPMENT TOOLS Provides nonrecurring state funds in a lump sum appropriation category for various economic development programs, incentives, and activities. DEO will be required to submit a budget amendment (14-day consultation period) to request the allocation of these funds. These funds may be used for Quick Action Closing (QAC) Fund projects, Innovation Incentive Program projects, High Impact Performance Incentives (HIPI), Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor (QDC) tax refunds, and Brownfields incentives (QTI bonus and redevelopment grants).			29,019,686	75,980,314	105,000,000			29,019,686	75,980,314	105,000,000					

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56	4200300	ENTERPRISE FLORIDA, INC. - RESERVE STATE FUNDS FOR ECONOMIC DEVELOPMENT OPPORTUNITIES Provides nonrecurring state funds in a qualified expenditure category (QEC) for various economic development programs, incentives, and activities. DEO will be required to submit a budget amendment to request the allocation of these funds, which requires the approval of the Legislative Budget Commission. These funds may be used for Quick Action Closing (QAC) Fund projects, Innovation Incentive Program projects, High Impact Performance Incentives (HIPI), Qualified Target Industry (QTI) tax refunds, Qualified Defense Contractor (QDC) tax refunds, and Brownfields incentives (QTI bonus and redevelopment grants).		-	-	15,703,695	15,703,695		-	158,000,000	15,703,695	173,703,695		-	-	-	-
57	4200400	ESTABLISH AND MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN Provides state funds from the Florida International Trade and Promotion Trust Fund to contract for two additional international economic development offices.		-	-	600,000	600,000		-	-	600,000	600,000		-	-	-	-
58	4200410	CONTINUE FLORIDA EXPORT DIVERSIFICATION AND EXPANSION PROGRAMS Provides state funds from the Florida International Trade and Promotion Trust Fund to continue two programs previously funded under a federal grant that will expire this year.		-	-	350,000	350,000		-	-	350,000	350,000		-	-	-	-
59	4200420	ESTABLISH AND MARKET A STATEWIDE BUSINESS BRAND FOR FLORIDA Provides state funds to continue to implement Enterprise Florida's new business brand: FLORIDA - the Perfect Climate for Business.		2,700,000	300,000	-	3,000,000		2,700,000	300,000	-	3,000,000		-	-	-	-
60	4200430	ENTERPRISE FLORIDA, INC. - ECONOMIC DEVELOPMENT When presenting the Governor's Recommendations, the Governor's staff indicated that nonrecurring state trust funds are provided to Enterprise Florida, Inc., for the Southeast US/Japan and FLOR/KOR international advocacy initiative. SouthEast/ U.S. Japan Association (SEUS/Japan) and Florida/Korea Economic Cooperation Committee (FLOR/KOR) bring together senior representatives from both sides at annual meetings held alternately in the U.S. promoting economic development of trade, investment, tourism, education and culture at a statewide level. The organizations also provide access to top decision makers of commerce, industry, finance and government in Japan & Korea not available from any other government agency.		-	-	-	-		-	-	200,000	200,000		-	-	-	-
61	4200440	ECONOMIC DEVELOPMENT - INTERNATIONAL AFFAIRS Governor's Recommendation provides additional recurring state trust funds to Enterprise Florida, Inc., for international affairs.		-	-	-	-		-	-	80,000	80,000		-	-	-	-
62	4200900	FLORIDA SPORTS FOUNDATION - INCREASE CURRENT FUNDING LEVEL Provides additional operating budget authority in the Professional Sports Development Trust Fund in anticipation of additional revenues being available in that fund.		-	-	-	-		-	-	1,000,000	1,000,000		-	-	-	-

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63	4300100	VISIT FLORIDA - INCREASE CURRENT FUNDING LEVEL Restores \$10.5 million of nonrecurring state funds to maintain VISIT FLORIDA's FY 2012-13 funding level of \$54 million. The Governor's Recommendation provides an additional \$21 million for VISIT FLORIDA, for a total of \$75 million (mix of General Revenue, SEED and Tourism Promotional Trust Funds). VISIT Florida is the direct support organization that executes the state's domestic and international tourism marketing plan. Enterprise Florida, Inc., contracts with VISIT Florida to implement tourism marketing services, functions and programs.		-	2,300,000	8,200,000	10,500,000		-	23,300,000	8,200,000	31,500,000		-	-	-	-
64	4400100	SPACE FLORIDA - MAINTAIN CURRENT FUNDING LEVEL Restores \$6 million of nonrecurring state funds to maintain Space Florida's FY 2012-13 funding level of \$10 million. Space Florida (SF) is an independent special district that fosters aerospace business development in the state. SF is the single point of contact for state aerospace-related activities with federal agencies, the military, state agencies, business, and the private sector. SF develops and implements strategies to accelerate space-related economic growth and development. SF also assists aerospace and aviation companies to receive the necessary financing to grow and prosper within the State. SF works with the Department of Education to promote educational programs for future growth of the space industry in Florida.		-	6,000,000	-	6,000,000		-	-	6,000,000	6,000,000		-	-	-	-
65	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY Provides nonrecurring state funds for Space Florida's financing program.		-	10,000,000	-	10,000,000		-	10,000,000	-	10,000,000		-	-	-	-
66	4500100	CONTINUE FUNDING TO SUPPORT THE INSTITUTE FOR THE COMMERCIALIZATION OF PUBLIC RESEARCH Restores \$1 million of nonrecurring state funds to maintain the Institute's FY 2012-13 funding level. The Institute's mission is economic development through the commercialization of new discoveries generated from publicly funded research. The Institute was formed by the Florida Legislature in 2007 as a non-profit organization that works collaboratively with the technology licensing and commercialization offices of Florida's eleven state universities as well as private research institutions that receive public funding (H. Lee Moffitt Cancer Center, Mann Research Center, LLC, The Scripps Research Institute, Torrey Pines Institute for Molecular Studies, and The Florida Institute for Human and Machine Cognition). The Institute supports entrepreneurship and commercialization of publicly-funded research across the state, and provides a programmatic approach to new company creation and entrepreneurial excellence statewide.		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	-	-
67	4700310	CONTINUE FUNDING TO ADVOCATE INTERNATIONAL BUSINESS RELATIONSHIPS Governor's Recommendation includes \$100,000 for an international economic development office in Tel Aviv, Israel, and also provides 200,000 in nonrecurring state funds for undesignated international advocacy initiatives.		-	-	500,000	500,000		-	-	300,000	300,000		-	-	-	-
68	4700330	RECOGNITION OF ECONOMIC DEVELOPMENT ACHIEVEMENTS Governor's Recommendation provides recurring General Revenue for "Recognition Awards for Transformational Economic Development." Potential recipients include Enterprise Florida, Inc., Economic Development Organizations, universities and state colleges, Regional Workforce Boards, Small Business Development Centers, and local Economic Development Councils.		-	-	-	-		36,000,000	-	-	36,000,000		-	-	-	-

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69	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE Restores \$2 million of nonrecurring state funds to maintain the Task Force's FY 2012-13 funding level. The Task Force was created in the 2011 Legislative Session to help prepare the state to compete in any federal base realignment and closure action, support military research and development in the state, and improve the state's position as a military-friendly environment.				2,000,000	2,000,000				2,000,000	2,000,000					
70	4800030	CONTINUE MILITARY BASE PROTECTION FUNDING Restores \$1 million of nonrecurring state funds to maintain the FY 2012-13 funding level for military base protection (\$150,000) and defense reinvestment (\$850,000) initiatives. The funds in this issue will be used for retaining and expanding Department of Defense facilities by evaluating current facilities and their community interfaces for safety and effectiveness and providing resources to strengthen mission capabilities of the facilities.				1,000,000	1,000,000				1,000,000	1,000,000					
71	4900110	MAINTAIN CURRENT FUNDING LEVEL FOR OPERATIONS OF THE OFFICE OF FILM AND ENTERTAINMENT Restores nonrecurring funding to cover the office's on-going program expenditures.		40,000		80,000	120,000		40,000		80,000	120,000					
72	5000110	IMPLEMENT FLORIDA'S ECONOMIC DEVELOPMENT INCENTIVES DATABASE AND PORTAL Provides nonrecurring funding to complete the department's incentive database and portal project.			250,000		250,000			250,000		250,000					
73	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides state and federal funds to implement the data center consolidation initiative - DEO is required by law to have its data center fully consolidated within the SSRC by October 31, 2013.		4,255	3,417	759,480	767,152				185,000	185,000					
74	6100250	REDIRECT GENERAL REVENUE FROM ECONOMIC DEVELOPMENT FUND SHIFT TO COVER PROGRAM EXPENDITURES Provides the General Revenue generated by the fund shift in Issues #3400010 and #3400020 to the Community Planning budget entity to cover on-going program expenditures.		101,436			101,436		101,436			101,436					
75	6100300	INCREASE FUNDING FOR TECHNICAL PLANNING AND ASSISTANCE Provides additional state trust funds for the Division of Community Development to provide technical assistance to Florida communities related to growth management and economic development initiatives.				725,000	725,000				725,000	725,000					
76	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE Provides operating budget authority to continue the administration of the federally-funded State Small Business Credit Initiative, which is designed to increase access to credit for small businesses.				925,296	925,296				925,296	925,296					
77	6300050	CONTINUE FUNDING FOR THE HISPANIC BUSINESS INITIATIVE OUTREACH PROGRAM Restores \$775,000 of nonrecurring state funds to maintain the program's FY 2012-13 funding level. This program strengthens the local/regional economy by providing technical assistance and training to small businesses in the Hispanic community.				775,000	775,000				775,000	775,000					

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78	6300110	CONTINUE FUNDING FOR THE ECONOMIC GARDENING TECHNICAL ASSISTANCE PROGRAM Restores \$2 million of nonrecurring state funds to maintain the program's FY 2012-13 funding level.		-	-	2,000,000	2,000,000		-	-	-	-		-	-	-	-
79	6400030	ESTABLISH OPERATING BUDGET AUTHORITY FOR RECURRING COMMUNITY DEVELOPMENT GRANT PROGRAMS Technical issue that changes how federal funding for community development block grant programs is appropriated in the General Appropriations Act. The additional operating budget authority is needed to spend anticipated federal funds and does not reflect an increase in the level of funds that Florida expects to receive.		-	-	48,000,000	48,000,000		-	-	48,000,000	48,000,000		-	-	-	-
80	6507400	AFFORDABLE HOUSING PROGRAMS Florida Housing Finance Corporation's request to spend revenues available in the State Housing Trust Fund for affordable housing programs that include: State Apartment Incentive Loan (SAIL) Program, Homeownership Assistance Program (HAP), and the Predevelopment Loan Program (PLP). Governor's Recommendation sweeps the available revenue to the General Revenue Fund.		-	-	47,850,000	47,850,000		-	-	-	-		-	-	-	-
81	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM Florida Housing Finance Corporation's request to spend revenues available in the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. Governor's Recommendation sweeps the remaining available revenue to the General Revenue Fund. The SHIP Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 53 Community Development Block Grant entitlement cities in Florida. The minimum allocation per county is \$350,000. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling.		-	-	127,380,000	127,380,000		-	-	50,000,000	50,000,000		-	-	-	-
82	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE Provides nonrecurring budget authority (supported by available documentary stamp revenues) for the DEO to continue to contract with the Attorney General's Office for legal assistance on an as-needed basis.		-	-	200,000	200,000		-	-	200,000	200,000		-	-	-	-
83	7000020	STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL Provides nonrecurring state trust funds to contract for outside legal assistance for litigation related to the repayment of economic development incentive funds provided to Digital Domain.		-	-	500,000	500,000		-	-	500,000	500,000		-	-	-	-
84	8100110	INCREASE QUICK RESPONSE TRAINING PROGRAM Governor's Recommendation provides an additional \$6 million of nonrecurring state trust funds for QRT Program. This increases the QRT funding from \$6 to \$12 million. The Quick Response Training Program provides grant funding for customized training for both new and expanding industries in the state. The QRT program was created to provide specialized training to new workers or retraining for current employees to meet changing skill requirements caused by new technology or new product lines and to prevent potential layoffs.		-	-	-	-		-	-	6,000,000	6,000,000		-	-	-	-

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85	8100200	SKILLS ASSESSMENT AND TRAINING SERVICES - MAINTAIN CURRENT FUNDING LEVEL Provides \$2.3 million of nonrecurring General Revenue to maintain the current year's funding level for the "Ready to Work" Program. The Ready to Work program offers targeted instruction for specific job skills, resulting in a career readiness certificate used to help pair job candidates with employers.		-	2,300,000	-	2,300,000		-	2,300,000	-	2,300,000		-	-	-	-
86	9500040	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE FEDERAL GRANT AWARDS Technical issue that provides recurring operating budget authority in the Workforce Development (\$65 million), Community Planning (\$130,280) and Housing and Community Development (\$326,636) budget entities to enable the DEO to spend available federal funds for various programs. The additional operating budget authority does not reflect an increase in the level of funds that Florida expects to receive.		-	-	65,456,916	65,456,916		-	-	55,747,400	55,747,400		-	-	-	-
87	9500050	INCREASE BUDGET AUTHORITY TO DISBURSE AVAILABLE STATE TRUST FUNDS Technical issue that provides recurring operating budget authority in the Housing and Community Development budget entity to enable the DEO to spend available state funds for on-going program expenditures.		-	-	5,000	5,000		-	-	5,000	5,000		-	-	-	-
88	9500060	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - DEDUCT Technical issue that transfers recurring budget authority for the Initial Skills Review from the Workforce Development budget entity to the Reemployment Assistance Program budget entity to more accurately reflect program expenditures - nets to zero with Issue # 9500070.		-	-	(2,700,000)	(2,700,000)		-	-	(2,700,000)	(2,700,000)		-	-	-	-
89	9500070	INITIAL SKILLS REVIEW - TRANSFER BUDGET AUTHORITY BETWEEN BUDGET ENTITIES AND APPROPRIATION CATEGORIES - ADD Technical issue that transfers recurring budget authority for the Initial Skills Review from the Workforce Development budget entity to the Reemployment Assistance Program budget entity to more accurately reflect program expenditures - nets to zero with Issue # 9500060.		-	-	2,700,000	2,700,000		-	-	2,700,000	2,700,000		-	-	-	-
90	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY															
91	143150	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE Continues the current year's level of nonrecurring state funds provided for rural and defense infrastructure projects. This infrastructure fund provides grants to defense facilities and rural governments in need of financial assistance to complete infrastructure projects generating essential economic growth and expansion.		-	-	3,162,490	3,162,490		-	-	3,162,490	3,162,490		-	-	-	-
92	990M000	MAINTENANCE AND REPAIR															

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93	080903	REED ACT BUILDINGS PROJECTS - STATEWIDE Provides nonrecurring funds for needed maintenance and repair projects at department-owned buildings. Anticipated projects for FY 2013-14 include roof replacements at several buildings (\$361,000), restroom renovations (\$130,000), and installation of a boiler system at the Caldwell Building in Tallahassee (\$120,000). The Department owns and operates 17 buildings, in 11 Florida cities, which were constructed years ago with federal Reed Act funds. Funds for repairs are derived from building rent payments received from the various building tenants (including several Regional Workforce Boards, the DEO, the Dept. of Education, and the Dept. of Juvenile Justice).				611,000	611,000				361,000	361,000					
94	<b>ECONOMIC OPPORTUNITY, DEPARTMENT OF Total</b>		1,628.00	17,555,659	50,173,103	1,037,716,694	1,105,445,456	1,625.00	94,518,518	223,169,686	869,107,899	1,186,796,103	1,621.00	14,811,404	-	631,349,909	646,161,313
95																	
96	<b>STATE, DEPARTMENT OF</b>																
97	<b>BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)</b>		407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697	407.00	35,982,508	-	28,602,189	64,584,697
98	1708300	TRANSFERS A PORTION OF NOTARY COMMISSION FUNCTIONS FROM THE EXECUTIVE OFFICE OF THE GOVERNOR TO THE DEPARTMENT OF STATE - ADD Governor's Recommendation provides for the transfer of 1 FTE and related budget for a portion of the Notary Commission functions from the Executive Office the Governor to the Department of State. This transfer includes the administrative, clerical and initial investigative functions.						1.00			102,458	102,458					
99	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.							(324)			(324)					
100	33G0700	DIVISION OF HISTORICAL RESOURCES - ELIMINATE EXCESS BUDGET Reduces excess budget authority in the Federal Grants Trust Fund. The federal grant award from the National Park Service for FY 2013-14 will be less than the amount received in current year. This reduction will correctly align budget authority for expenditures with anticipated revenue.				(284,062)	(284,062)				(284,062)	(284,062)					
101	33G0720	DIVISION OF CULTURAL AFFAIRS - ELIMINATE EXCESS BUDGET Reduces excess budget authority in the Federal Grants Trust Fund. The federal grant award from the National Endowment for the Arts for FY 2013-14 will be less than the amount received in current year. This reduction will correctly align budget authority for expenditures with anticipated revenue.				(74,969)	(74,969)				(74,969)	(74,969)					
102	33V0090	OPERATIONAL REDUCTIONS IN ELECTIONS Reduces base budget for operations in the Other Capital Outlay category in the Division of Elections. The OCO appropriation is no longer needed at the current level due to changes in technology. (Schedule VIII-B)							(63,000)			(63,000)					
103	33V0100	BUILDING RENT SAVINGS Reduces base budget for operations in the Expense category related to building rent savings realized through the relocation of several offices within the department. (Schedule VIII-B)							(147,799)			(147,799)					

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104	33V0110	MANAGEMENT EFFICIENCIES WITHIN THE CORPORATIONS PROGRAM Reduces base budget in the Division of Corporations. This savings is related to a decrease in the amount of postage and replacement mail handling equipment no longer needed as a result of increased electronic notifications and on-line filings. Other operational costs include a rent savings realized in relocating from the Northwood Centre. (Schedule VIII-B)		-	-	-	-		(360,666)	-	-	(360,666)		-	-	-	-
105	33V0140	MANAGEMENT EFFICIENCIES WITHIN THE CULTURAL AFFAIRS PROGRAM Reduces base budget in the Division of Cultural Affairs OPS, Expense and Lease/Purchase/Equipment categories. This reduction reverts the Knott House to the Foundation/Family and eliminates guided tours that are currently offered admission free by the Museum of Florida History staff and volunteers. (Schedule VIII-B)		-	-	-	-		-	-	(28,356)	(28,356)		-	-	-	-
106	33V0180	REDUCE FUNDING FOR CONSERVATION AND PRESERVATION OF ARCHIVAL MATERIALS Reduces base budget for Library, Archive and Information Services in the Contracted Services category. This budget is used for the conservation and preservation of archival materials.(Schedule VIII-B)		-	-	-	-		-	-	(100,000)	(100,000)		-	-	-	-
107	33V0190	MANAGEMENT STAFFING REDUCTIONS Reduces base budget by eliminating 3 FTE and related budget to provide management efficiencies the program areas of Executive Direction and Support Services and Information Technology. (Schedule VIII-B)		-	-	-	-	-3.00	(226,808)	-	-	(226,808)		-	-	-	-
108	33V0240	RENT FUND SHIFT IN LIBRARY AND INFORMATION SERVICES Reduces base budget in the Division of Library and Information Services related to rent expenditures. The department proposes to fund shift general revenue funding to the Federal Grants Trust Fund. The square footage currently occupied in the R.A. Gray Building by the Bureau of Library Development is responsible for the Library Services and Technology Act Grant. (Schedule VIII-B)		-	-	-	-		(65,000)	-	-	(65,000)		-	-	-	-
109	33V0270	REDUCE OTHER PERSONAL SERVICES (OPS) FUNDING IN LIBRARY AND INFORMATION SERVICES Reduces base budget in the OPS category in the Records Management Trust Fund specific to the State Records Center. This reduction will compress the workload and re-distribute activity to non-OPS staff. (Schedule VIII-B)		-	-	-	-		-	-	(47,835)	(47,835)		-	-	-	-
110	33V0290	ADMINISTRATIVE CODE AND WEEKLY EXPENSE CATEGORY REDUCTION Reduces base budget in the Expense category within the Division of Library, Archives and Information Services related to the Administrative Code Weekly. The current need for expenditures can be met with base budget funding in the Contracted Services category. (Schedule VIII-B)		-	-	-	-		-	-	(49,645)	(49,645)		-	-	-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
111	33V2200	CONTRACTED SERVICES REDUCTION IN GRANTS AND DONATIONS TRUST FUND Reduces base budget in the Contracted Services category within the Division of Historical Resources. This reduction would affect the Public Lands Administration program of the Bureau of Archaeological Research. Repairs and maintenance to archaeological sites maintained by the Bureau may be restricted. Contractual landscaping services could be eliminated for sites such as Mission San Luis, The Grove, The DeSoto Winter Encampment site, Velda Mound and Mission San Damien. (Schedule VIII-B)									(80,000)	(80,000)					
112	33V2300	CONTRACTED SERVICES REDUCTION IN GENERAL REVENUE Reduces base budget in the Contracted Services category within the Division of Historical Resources. The proposed reduction would affect the Bureau of Historic Preservation, Architectural Preservation Services program. The Division currently contracts with architectural firms for services related to the preservation and maintenance of historic properties owned or controlled by the state. The proposed reduction will limit the Division's ability to administer state-owned historic resources in a spirit of stewardship and trusteeship as mandated by state policy delineated in s. 267.061, F.S. (Schedule VIII-B)							(76,918)			(76,918)					
113	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based savings related to agency contract renegotiations. This is part of the Governor's Statewide Enterprise Initiative related to Vendor Performance Management.							(271)			(271)					
114	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Base budget reduction in the Shared Resource Center category currently used to operate, manage, maintain and upgrade hardware and software associated with the agency at the Northwood Shared Resource Center. This reduction is based on projected billings.							(1,246)			(1,246)					
115	3400730	GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - DEDUCT Realigns the fund source of 2 FTE and related budget from General Revenue to the Department of State's Operating Trust Fund. This fund shift is contingent upon the transfer of the Notary Commission functions from the EOG to the Department of State. Nets to zero with issue #4800200.						-2.00	(86,656)			(86,656)					
116	3400740	GENERAL REVENUE TO THE OPERATING TRUST FUND - NOTARY COMMISSION FUNCTIONS - ADD Realigns the fund source of 2 FTE and related budget from General Revenue to the Department of State's Operating Trust Fund. This fund shift is contingent upon the transfer of the Notary Commission functions from the EOG to the Department of State. Nets to zero with issue #4800100.						2.00			86,656	86,656					
117	4100200	HISTORIC PROPERTIES-MAINTENANCE Provides funding for the preservation and maintenance of historic properties leased by the Division of Historic Resources from the Board of Trustees of the Internal Improvement Trust Fund in accordance with Ch. 267, F.S. These properties include the Union Bank, Brokaw-McDougal House, the Governor John W. Martin House in Tallahassee, and other historic structures and archeological sites statewide. Funding provides for the continued integrity of the structures and their contents and to mitigate potential safety hazards to visitors.			500,000		500,000			200,000		200,000					

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
118	4800100	DEPARTMENT WIDE LITIGATION EXPENSES Provides funding for litigation expenses related to elections and other departmental processes. The Attorney General's office represents the department in these cases if workload allows. In some instances, outside counsel may be hired with expertise in elections law.		-	500,000	-	500,000		-	500,000	-	500,000		-	-	-	-
119	4800200	TENANT IMPROVEMENT REIMBURSEMENT Provides funding for tenant improvement reimbursements related to the termination of the Northwood Centre lease agreement. The department vacated the Northwood Center prior to the expiration of the termination lease date and is responsible for the remaining balance of the unamortized cost of tenant improvements in accordance with s. 216.043, F.S.		-	250,000	-	250,000		-	166,667	-	166,667		-	-	-	-
120	4900100	CULTURAL AND MUSEUM GRANTS Provides funding for general program support grants of up to \$150,000 for non-profit, tax-exempt Florida corporations including, but not limited to, history museums, science museums, youth and children's museums, art museums, state service organizations, performing art centers, orchestras, dance companies, and theater groups, local or state government entities, school districts, and community colleges and universities that have cultural program activities. The approved list of 279 projects totals \$21.9 million. If funds appropriated are less the total amount of the list, the funds appropriated are prorated to all projects on the list using a formula.  The grants support the general program activities of creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services. Grantees match awards dollar for dollar with cash and in-kind contributions.		-	2,500,000	-	2,500,000		-	2,500,000	-	2,500,000		-	-	-	-
121	4900200	CULTURE BUILDS FLORIDA Provides funding for specific cultural project grants of up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities.  The approved list of 38 projects totals \$830,523. Pursuant to s. 265.286(4) F.S., project grants shall be funded at full request by score until all appropriated funds are depleted. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions.		-	800,000	-	800,000		-	-	-	-		-	-	-	-
122	4900400	FLORIDA HUMANITIES COUNCIL Provides funding for the Florida Humanities Council (FHC) to create, conduct, and coordinate activities throughout the State of Florida to commemorate Florida's 500th Anniversary. These activities include teacher's workshops, a website entitled "Teaching Florida" developed to provide K-12 teachers with background information, primary documents, film and audio material, photos and illustrations, and classroom projects tied to various aspects of Florida history and heritage. Other activities include "Florida History Moments" which are one-minute audio clips aired on public radio and a public speakers program. The Council is also involved in the upcoming 450th Anniversary of St. Augustine and will work with cultural and educational groups to plan and create events which will showcase Florida's historical assets.		-	350,000	-	350,000		-	350,000	-	350,000		-	-	-	-

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123	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides additional budget authority to meet the projected data center billing for FY 2013-14 in the Shared Resource Center category currently used to operate, manage, maintain, and upgrade hardware and software associated with the agency that is being held at the Northwood Share Resource Center. This is based on the projected billing.		-	-	-	-		2,436	-	17,868	20,304		-	-	-	-
124	5600000	LIBRARY COOPERATIVE GRANT PROGRAM Provides funding for the Division of Library and Information Services the multi-type library cooperatives. Grant funds are used to provide training for library staff and to support sharing of resources among libraries. Grants will be matched by 10 percent in local resources and are based on applications submitted by each library cooperative organization. Funding for Library Cooperative Grants is authorized in s. 257.40-257.42, F.S. The Legislature appropriated \$1.5 million in non-recurring funds for the Library Cooperative Grant Program for fiscal year 2012-2013. These funds were vetoed.		-	1,000,000	-	1,000,000		-	1,000,000	-	1,000,000		-	-	-	-
125	5703000	INCREASED FUNDING FOR STATE AID TO LIBRARIES Provides funding for all 67 counties and at least 21 municipalities to continue to receive State Aid as provided in s. 257.17-19, F. S. The State Aid program is designed to assure that all Florida residents have access to free public library service. The state must guarantee through its Maintenance of Effort \$20,235,401, in order to continue to receive its full allotment of federal Library Services and Technology Act grant funds.  The State Aid to Libraries program supports three types of grants:  Operating Grants. All qualified counties are eligible to receive up to \$0.25 on every \$1.00 of local funds spent for the operation and maintenance of a library. Grants are prorated if the program is not fully funded.  Equalization Grants. These grants are made available to those counties that qualify for an Operating Grant and that have limited local tax resources. Grants are prorated if the program is not funded at or above \$31,999,233 or if libraries qualify for more than 15 percent of the appropriation.  Multicounty Library Grants. These grants are made available to provide support to libraries that qualify for Operating Grants and that choose to join together to offer library service to their residents in a more cost-effective manner. These grants are not prorated.		-	6,966,799	-	6,966,799		-	6,966,799	-	6,966,799		-	-	-	-
126	7100030	INTERNATIONAL AFFAIRS COORDINATION Provides funding to establish an International Affairs Coordinator position within the Department of State. This position will work in conjunction with Enterprise Florida, Inc., and will be responsible for facilitating and promoting international relationships.		-	-	-	-	1.00	74,326	18,762	-	93,088		-	-	-	-
127	7400000	HISTORIC PRESERVATION GRANTS Provides funding for Historic Preservation "Small Matching" Grants program. Grants of up to \$50,000 are provided with a 1:1 match to assist in identification, excavation, protection and rehabilitation of historic and archeological sites in Florida. The approved list of 39 projects totals \$1.4 million.		-	1,398,773	-	1,398,773		-	1,398,773	-	1,398,773		-	-	-	-
128	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS Provides funding for reimbursement to counties for the costs of special elections. Section 100.102, F.S. requires the state to reimburse counties for the costs of special elections to fill vacancies in legislative offices. The \$2m appropriation in FY 2012-13 will satisfy all outstanding requirements.		-	1,347,000	-	1,347,000		-	-	-	-		-	-	-	-
129	990C000	CODE CORRECTIONS															

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130	080956	FACILITIES REPAIRS AND MAINTENANCE Provides funding for security and safety equipment at Mission San Luis. This funding would provide for the installation of a lightning arrest system and replace aging telecommunications wiring that has become vulnerable to lightning strikes.			100,000		100,000			100,000		100,000					
131	990M000	MAINTENANCE AND REPAIR															
132	080902	THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD Provides funding for to support Phase II-C which continues development of the Grove as a publicly visited and accessible museum in order to fulfill the requirements of s. 267.075, F.S. The requested funds will complete the interior rehabilitation and provide access and parking for the site. Funding for Phase I in the amount of \$1,579,358 was appropriated in FY 10-11 and for Phase II in the amount of \$1,370,047 in FY 12-13.			2,750,000		2,750,000			2,750,000		2,750,000					
133	990S000	SPECIAL PURPOSE															
134	083853	MUSEUM OF FLORIDA HISTORY PERMANENT EXHIBIT Provides funding for year two of multi-year funding as part of a private/public partnership for the exhibit, "Forever Changed: La Florida, 1513-1821," which will play a pivotal role in the Viva Florida 500 commemoration. The first section of the exhibit is scheduled for a February 2012 opening. This additional funding is needed to complete the remaining three sections of the exhibit.			1,000,000		1,000,000			1,000,000		1,000,000					
135	<b>STATE, DEPARTMENT OF Total</b>		<b>407.00</b>	<b>35,982,508</b>	<b>19,462,572</b>	<b>28,243,158</b>	<b>83,688,238</b>	<b>406.00</b>	<b>35,030,582</b>	<b>16,951,001</b>	<b>28,144,304</b>	<b>80,125,887</b>	<b>407.00</b>	<b>35,982,508</b>	<b>-</b>	<b>28,602,189</b>	<b>64,584,697</b>
136																	
137	<b>TRANSPORTATION, DEPARTMENT OF</b>																
138	<b>BASE BUDGET (OPERATING COSTS FROM PRIOR YEAR)</b>		<b>6,939.00</b>	<b>-</b>	<b>-</b>	<b>773,437,620</b>	<b>773,437,620</b>	<b>6,939.00</b>	<b>-</b>	<b>-</b>	<b>773,437,620</b>	<b>773,437,620</b>	<b>6,939.00</b>	<b>-</b>	<b>-</b>	<b>773,437,620</b>	<b>773,437,620</b>
139	<b>BASE BUDGET (DEBT SERVICE/FIXED CAPITAL OUTLAY)</b>			<b>-</b>	<b>-</b>	<b>155,992,303</b>	<b>155,992,303</b>		<b>-</b>	<b>-</b>	<b>155,992,303</b>	<b>155,992,303</b>		<b>-</b>	<b>-</b>	<b>155,992,303</b>	<b>155,992,303</b>
140	17C01C0	DEDUCT AGENCY DATA CENTER SERVICES FUNDING Realigns base budget between the Data Processing Services and Expense category. The department and the SSRC have agreed that certain activities can be better handled utilizing department resources and expertise. Nets to zero with issue #17C02C0.									(197,549)	(197,549)					
141	17C02C0	ADD SERVICES PROVIDED BY PRIMARY DATA CENTER Realigns base budget between the Data Processing Services and Expense category. The department and the SSRC have agreed that certain activities can be better handled utilizing department resources and expertise. Nets to zero with issue # 17C01C0.									197,549	197,549					
142	1805010	REALIGN EXISTING POSITIONS - DEDUCT SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805020.	-17.00			(821,807)	(821,807)	-17.00			(821,807)	(821,807)					
143	1805020	REALIGN EXISTING POSITIONS - ADD SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805010.	17.00			821,807	821,807	17.00			821,807	821,807					

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144	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805040.	-10.00	-	-	(676,856)	(676,856)	-10.00	-	-	(676,856)	(676,856)					
145	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE Technical issue to realign existing positions and associated salary and benefits in base budget between program areas within a budget entity. Nets to zero with issue #1805030.	10.00	-	-	676,856	676,856	10.00	-	-	676,856	676,856					
146	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT Technical issue to realign base budget provided for the payment of overtime between budget entities. This issue is specific to District One's allocation of overtime funding between entities. Nets to zero with Issue #2001400.		-	-	(3,060)	(3,060)		-	-	(3,060)	(3,060)					
147	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD Technical issue to realign base budget provided for the payment of overtime between budget entities. This issue is specific to District One's allocation of overtime funding between entities. Nets to zero with Issue #2001300.		-	-	3,060	3,060		-	-	3,060	3,060					
148	2401170	REPLACEMENT EQUIPMENT FOR MATERIALS AND TESTING LABORATORIES Provides additional funds to replace equipment used in the State Materials Laboratory in Gainesville. The equipment being replaced is either outdated, obsolete, and no longer functional or supported by vendors. This funding is for specialized equipment used to ensure that roads are constructed to meet contract specifications, to test various materials used in highway and bridge construction to ensure durability. Recurring budget of \$9,000 is for equipment calibration and maintenance services.		-	-	282,000	282,000		-	-	282,000	282,000					
149	2403100	ADDITIONAL EQUIPMENT FOR THE MATERIALS AND TESTING LABORATORIES Provides funding to purchase materials testing equipment for concrete, asphalt, and pipe, and for preventative maintenance. This equipment is used to perform verification and quality assurance testing to ensure materials used in roadway and bridge construction meet specifications and safety standards.		-	-	180,000	180,000		-	-	180,000	180,000					
150	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.		-	-	-	-		-	-	64,231	64,231					
151	3001000	INCREASED WORKLOAD FOR PRIMARY DATA CENTER TO SUPPORT AN AGENCY Provides funding for additional budget to meet projected data center billing for services provided by the Southwood Shared Resource Center		-	-	300,000	300,000		-	-	-	-					
152	3001080	ENHANCED TRAFFIC LAW ENFORCEMENT FOR STATE ROAD 93 - ALLIGATOR ALLEY Provides additional funding over the base to reimburse the Department of Highway Safety and Motor Vehicles for law enforcement services provided by the Florida Highway Patrol.		-	-	129,451	129,451		-	-	129,451	129,451					

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153	3007000	INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT Provides funding for the Tallahassee Regional Transportation Management Center (RTMC). Under the terms of a Joint Participation Agreement executed in 2008, the department reimburses the City of Tallahassee for costs associated with design, construction and project management, as well as the continuing operations and maintenance of the TRMC and Interstate 10 Freeway Management System.		-	-	243,690	243,690		-	-	243,690	243,690		-	-	-	-
154	3200100	REDUCE GRANTS AND AID - TRANSPORTATION DISADVANTAGED - MEDICAID Reduces excess base budget authority aligning expenditures with expected revenues to be transferred from the Agency for Health Care Administration based on the interagency contract between ACHA and the TD Commission.		-	-	(4,134,493)	(4,134,493)		-	-	(4,134,493)	(4,134,493)		-	-	-	-
155	33V0550	VACANT POSITION REDUCTIONS Eliminates 150 vacant positions and related budget to reflect management reductions for organizational efficiencies being implemented by the Department. These efficiencies include process improvements, consolidations and increased use of technology.	-150.00	-	-	(6,379,497)	(6,379,497)	-150.00	-	-	(6,379,497)	(6,379,497)		-	-	-	-
156	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS Reduces base budget by eliminating 45 FTE's and the associated budget for vacancies over 180 days effective August 23, 2012.		-	-	-	-	-45.00	-	-	(2,522,915)	(2,522,915)		-	-	-	-
157	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Reduces base budget funding in the Shared Resource Center appropriation category currently used to operate, manage, maintain and upgrade hardware and software associated with the agency that is being held at the Southwood Shared Resource Center.		-	-	-	-		-	-	(39,781)	(39,781)		-	-	-	-
158	33013C0	STAFFING REDUCTIONS TO SUPPORT APPLICATION DEVELOPMENT PROCESSES Eliminates 9 FTE and the associated salary rate of 342,815. The Department has implemented a strategy to utilize contract staffing to support the development and maintenance processes for computer applications. (See issues #55013C0 and #55014C0 on lines 159 and 160.)	-9.00	-	-	-	-	-9.00	-	-	-	-		-	-	-	-
159	36250C0	CONSTRUCTION MATERIAL ACCEPTANCE CERTIFICATION Provides budget in the Contracted Services category for the second year of a four year program to perform a mandatory technology replacement of the department's Laboratory Information Management System (LIMS). LIMS is business application used to ensure the quality of materials and workmanship for all construction projects through materials sampling, testing, and acceptance. \$722,400 was appropriated in FY 12-13.		-	-	992,000	992,000		-	-	992,000	992,000		-	-	-	-
160	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides funding for additional budget authority needed to meet the FY 13-14 projected data center billing for services provided by the Southwood Share Resource Center.		-	-	-	-		-	-	300,000	300,000		-	-	-	-
161	55013C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - DEDUCT Realigns base budget transferring \$800K from Salary & Benefits to the Contracted Services category. The realignment of budget will allow the department to utilize contract staffing to support the development and maintenance processes for computer applications. This issue nets to zero with issue #55014C0. (See issue #33013C0 on line 156)		-	-	(800,000)	(800,000)		-	-	(800,000)	(800,000)		-	-	-	-

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LINE #	D3A Issue	D3A Issue Title	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS	FTE	RECURRING GENERAL REVENUE	NON-RECURRING GENERAL REVENUE	TOTAL TRUST FUNDS	TOTAL ALL FUNDS
162	55014C0	STAFFING TO SUPPORT DEVELOPMENT AND MAINTENANCE PROCESSES FOR APPLICATION DEVELOPMENT - ADD Realigns base budget transferring \$800K from Salary & Benefits to the Contracted Services category. The realignment of budget will allow the department to utilize contract staffing to support the development and maintenance processes for computer applications. This issue nets to zero with issue #55014C0. (See issue #33013C0 on line 156)				800,000	800,000				800,000	800,000					
163	5504500	SUPPORT COSTS FOR BUILDINGS Provides additional budget in the Expense category to continue the lease agreement with the City of Tallahassee Airport for the housing of aircraft fleet at the State Aircraft Hangar. Currently, the Florida Forest Service, Florida Highway Patrol, Florida Fish and Wildlife Conservation Commission and the Department house aircraft at the State Aircraft Hangar.				69,756	69,756				69,756	69,756					
164	5504800	EMERGENCY REPAIRS STATE BUILDINGS AND GROUNDS - OPERATING Provides funding for unanticipated expenditures related to emergency repairs to the department's building and grounds due to unforeseen circumstances.				500,000	500,000				250,000	250,000					
165	6001000	SUPPORT FOR DISADVANTAGED BUSINESS ENTERPRISES Provides additional budget to expend federal grant funds administered by the Federal Highway Administration for Disadvantaged Business Enterprises. Funds will support Construction Career Days and Job Fair events designed to promote career opportunities within the construction/transportation industry among middle and high school students. The events will be held in Orlando and Fort Lauderdale.				68,542	68,542				68,542	68,542					
166	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE Provides additional budget over base funding to reimburse the Department of Highway Safety and Motor Vehicles (DHSMV) for law enforcement services, provided by the Florida Highway Patrol Troop K, on the Florida Turnpike System.				84,673	84,673				84,673	84,673					
167	6001180	TRANSFER TO THE DEPARTMENT OF HIGHWAY SAFETY - MOTOR CARRIER COMPLIANCE PROGRAM Reduces the base budget amount for the transfer of funds to the Department of Highway Safety and Motor Vehicles to support the Motor Carrier Compliance Program at DHSMV. This issue corresponds to a similar reduction in the DHSMV. (See line 247)				(800,000)	(800,000)				(800,000)	(800,000)					
168	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED Provides additional budget to expend funds for transportation disadvantaged services. This increase will align the budget authority with expected revenues. \$10 million of the new revenue is from the annual transfer from the State Transportation Trust Fund to the Transportation Disadvantaged Trust Fund in accordance with ch. 212-128, L.O.F.				12,683,053	12,683,053				12,683,053	12,683,053					
169	990C000	CODE CORRECTIONS															
170	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for Fixed Capital Outlay building and grounds projects necessary to meet federal, state, or local requirements for life safety, environmental, and to facilitate code compliance.				3,775,002	3,775,002				3,775,002	3,775,002					
171	990E000	ENVIRONMENTAL PROJECTS															

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172	088763	ENVIRONMENTAL SITE RESTORATION Provides funding for environmental site restoration work to clean up contaminated soil and groundwater at various department facilities statewide.		-	-	1,045,000	1,045,000		-	-	1,045,000	1,045,000		-	-	-	-
173	990M000	MAINTENANCE AND REPAIR				22,652,790	22,652,790				-	-					
174	080002	MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE Provides funding for capital renewal budget to sustain department-owned facilities and their building components at an operational and habitable level and preserves the value of the facilities.		-	-	3,701,772	3,701,772		-	-	-	-		-	-	-	-
175	088650	SARASOTA-MANATEE OPERATIONS CENTER - CONSTRUCTION Provides funding to initiate the design-build project to construct a 50,600 sq. ft. Sarasota-Manatee Operations Center in District one. This project will consolidate 30 existing Maintenance and Construction building to 10 new buildings at one location and house 78 employees.		-	-	18,951,018	18,951,018		-	-	-	-		-	-	-	-
176	990T000	TRANSPORTATION WORK PROGRAM				6,210,538,409	6,210,538,409				8,149,798,470	8,149,798,470					
177	080047	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		-	-	22,754,905	22,754,905		-	-	23,701,404	23,701,404		-	-	-	-
178	085575	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP)		-	-	26,009,707	26,009,707		-	-	27,661,567	27,661,567		-	-	-	-
179	085576	SMALL COUNTY OUTREACH PROGRAM (SCOP)		-	-	31,097,536	31,097,536		-	-	45,633,303	45,633,303		-	-	-	-
180	088572	COUNTY TRANSPORTATION PROGRAMS		-	-	63,430,786	63,430,786		-	-	70,038,486	70,038,486		-	-	-	-
181	088703	BOND GUARANTEE		-	-	500,000	500,000		-	-	500,000	500,000		-	-	-	-
182	088704	TRANSPORTATION PLANNING CONSULTANTS		-	-	52,568,783	52,568,783		-	-	62,730,550	62,730,550		-	-	-	-
183	088712	TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS		-	-	392,693,945	392,693,945		-	-	397,744,444	397,744,444		-	-	-	-
184	088716	INTRASTATE HIGHWAY CONSTRUCTION		-	-	1,531,565,965	1,531,565,965		-	-	2,830,924,942	2,830,924,942		-	-	-	-
185	088717	ARTERIAL HIGHWAY CONSTRUCTION		-	-	471,140,686	471,140,686		-	-	577,691,692	577,691,692		-	-	-	-
186	088719	CONSTRUCTION INSPECTION CONSULTANTS		-	-	264,349,780	264,349,780		-	-	387,061,902	387,061,902		-	-	-	-
187	088719	AVIATION DEVELOPMENT/GRANTS		-	-	141,901,011	141,901,011		-	-	169,313,484	169,313,484		-	-	-	-
188	088774	PUBLIC TRANSIT DEVELOPMENT/GRANTS		-	-	329,971,536	329,971,536		-	-	412,591,587	412,591,587		-	-	-	-
189	088777	RIGHT-OF-WAY LAND ACQUISITION		-	-	594,065,626	594,065,626		-	-	684,753,324	684,753,324		-	-	-	-
190	088790	SEAPORT - ECONOMIC DEVELOPMENT		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000		-	-	-	-
191	088791	SEAPORTS ACCESS PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	-	-
192	088794	SEAPORT GRANTS		-	-	68,582,649	68,582,649		-	-	247,209,138	247,209,138		-	-	-	-
193	088796	HIGHWAY SAFETY CONSTRUCTION/GRANTS		-	-	119,233,440	119,233,440		-	-	143,590,563	143,590,563		-	-	-	-
194	088797	RESURFACING		-	-	722,612,297	722,612,297		-	-	525,543,510	525,543,510		-	-	-	-
195	088799	BRIDGE CONSTRUCTION		-	-	220,999,620	220,999,620		-	-	287,379,689	287,379,689		-	-	-	-
196	088807	SEAPORT INVESTMENT PROGRAM		-	-	10,000,000	10,000,000		-	-	10,000,000	10,000,000		-	-	-	-
197	088808	RAIL DEVELOPMENT/GRANTS		-	-	323,388,362	323,388,362		-	-	159,881,990	159,881,990		-	-	-	-
198	088809	INTERMODAL DEVELOPMENT/GRANTS		-	-	31,342,627	31,342,627		-	-	47,991,041	47,991,041		-	-	-	-
199	088810	CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS		-	-	19,146,000	19,146,000		-	-	19,146,000	19,146,000		-	-	-	-
200	088849	PRELIMINARY ENGINEERING CONSULTANTS		-	-	455,086,600	455,086,600		-	-	642,878,198	642,878,198		-	-	-	-
201	088850	HIGHWAY BEAUTIFICATION GRANTS		-	-	1,000,000	1,000,000		-	-	1,000,000	1,000,000		-	-	-	-
202	088853	RIGHT-OF-WAY SUPPORT		-	-	42,004,435	42,004,435		-	-	59,625,272	59,625,272		-	-	-	-
203	088854	TRANSPORTATION PLANNING GRANTS		-	-	22,864,083	22,864,083		-	-	28,113,523	28,113,523		-	-	-	-
204	088857	MATERIALS AND RESEARCH		-	-	16,905,994	16,905,994		-	-	17,053,184	17,053,184		-	-	-	-
205	088864	BRIDGE INSPECTION		-	-	14,938,691	14,938,691		-	-	18,086,171	18,086,171		-	-	-	-

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206	088865	ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND		-	-	10,000,000	10,000,000		-	-	15,000,000	15,000,000		-	-	-	-
207	088866	TRAFFIC ENGINEERING CONSULTANTS		-	-	71,725,873	71,725,873		-	-	74,266,034	74,266,034		-	-	-	-
208	088867	LOCAL GOVERNMENT REIMBURSEMENT		-	-	12,629,754	12,629,754		-	-	11,629,754	11,629,754		-	-	-	-
209	088876	TOLL OPERATION CONTRACTS		-	-	62,662,370	62,662,370		-	-	62,662,370	62,662,370		-	-	-	-
210	088920	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	23,032,854	23,032,854		-	-	29,362,854	29,362,854		-	-	-	-
211	088922	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		-	-	16,362,500	16,362,500		-	-	35,062,500	35,062,500		-	-	-	-
212	089070	DEBT SERVICE		-	-	(1,030,006)	(1,030,006)		-	-	(1,030,006)	(1,030,006)		-	-	-	-
213		<b>TRANSPORTATION, DEPARTMENT OF Total</b>	<b>6,780.00</b>	<b>-</b>	<b>-</b>	<b>7,171,660,299</b>	<b>7,171,660,299</b>	<b>6,735.00</b>	<b>-</b>	<b>-</b>	<b>9,085,519,105</b>	<b>9,085,519,105</b>	<b>6,939.00</b>	<b>-</b>	<b>-</b>	<b>929,429,923</b>	<b>929,429,923</b>
214																	
215		<b>MILITARY AFFAIRS, DEPARTMENT OF</b>															
216		<b>STARTUP (OPERATING)</b>	<b>397.00</b>	<b>15,745,473</b>	<b>-</b>	<b>40,859,748</b>	<b>56,605,221</b>	<b>397.00</b>	<b>15,745,473</b>	<b>-</b>	<b>40,859,748</b>	<b>56,605,221</b>	<b>397.00</b>	<b>15,745,473</b>	<b>-</b>	<b>40,859,748</b>	<b>56,605,221</b>
217	1800210	REALIGN OPERATING FUNDING - DEDUCT Technical issue realigning existing FTE's and associated budget between budget entities. Nets to zero with issue #1800220.	-10.00	(418,943)	-	-	(418,943)	-10.00	(418,943)	-	-	(418,943)					
218	1800220	REALIGN OPERATING FUNDING - ADD Technical issue realigning existing FTE's and associated budget between budget entities. Nets to zero with issue #1800210.	10.00	418,943	-	-	418,943	10.00	418,943	-	-	418,943					
219	2000100	REALIGNMENT OF EXPENDITURES - DEDUCT Technical issue realigning existing budget between categories. \$70,000 base funding for Laboratory Services and \$30,000 for Engineering Consultants is being transferred to the Contracted Services category to more accurately reflect expenditure needs. Nets to zero with issue #2000200.		-	-	(100,000)	(100,000)		-	-	(100,000)	(100,000)					
220	2000200	REALIGNMENT OF EXPENDITURES - ADD Technical issue realigning existing budget between categories. \$70,000 base funding for Laboratory Services and \$30,000 for Engineering Consultants is being transferred to the Contracted Services category to more accurately reflect expenditure needs. Nets to zero with issue #2000100.		-	-	100,000	100,000		-	-	100,000	100,000					
221	24010C0	INFORMATION TECHNOLOGY INFRASTRUCTURE REPLACEMENT Provides funding for information technology software and hardware based on a recommended Life Cycle Replacement of 25%.		75,000	-	131,800	206,800		-	75,000	131,800	206,800					
222	2402000	ADDITIONAL EQUIPMENT Provides additional funds to support the purchase of equipment for the Camp Blanding Jt. Training Center. The equipment needs are related to the upkeep and maintenance of property (\$380K). This issue also includes additional and replacement equipment to support the FNG Youth Challenge Program (\$113K). These are federal funds supporting federal cooperative agreements.		-	-	493,450	493,450		-	-	493,450	493,450					
223	2402010	ADDITIONAL EQUIPMENT - CAMP BLANDING Provides funding for replacement and additional equipment to support training sites at Camp Blanding Joint Training Center. Equipment to be purchased include Pick-up Trucks, Front End Loader, 60' Articulated Boom, Dump Truck, Chassis/Cab Tandem Axle, and Tractors.		-	-	793,500	793,500		-	-	793,500	793,500					

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224	3000300	INTEGRATED STATE EMERGENCY RESPONSE AND OPERATIONS Provides funding to pay the Salaries and Benefits of Guardsmen who participate in Defense Support to Civil Authorities training events and exercises. The department has previously received federal funds to support these activities.		-	100,000	-	100,000		-	100,000	-	100,000		-	-	-	-
225	3000310	FEDERAL/STATE COOPERATIVE AGREEMENT SUPPORT Provides funding for 20 FTE's associated with Federal Cooperative Agreements maintained with the U.S. Department of Defense. 9 FTE will perform maintenance and repair activities at Camp Blanding, and 11 FTE will support the Youth Challenge Program. These positions are federally funded with no state match requirements.	20.00	-	-	906,192	906,192	20.00	-	-	906,192	906,192		-	-	-	-
226	3000320	ADMINISTRATIVE SUPPORT FOR CAMP BLANDING Provides funding for 1 FTE to assist the Camp Blanding Museum Curator and the State Agency Coordinator with administrative activities. This position will replace two existing contracted positions.	1.00	-	-	41,368	41,368	1.00	-	-	41,368	41,368		-	-	-	-
227	3201000	REDUCE CONTRACTED SERVICES POSITIONS TO FULL TIME EQUIVALENT POSITIONS Reduces base budget in the Contracted Services category used to pay for contracted positions in the Youth Challenge Program. This reduction is possible if 11 FTE and \$516K budget is approved in issue #300310 on line 223.		-	-	-	-		-	-	(600,000)	(600,000)		-	-	-	-
228	33V0850	REDUCE BUDGET AUTHORITY BASED ON PREVIOUS REVERSIONS Reduces base budget in the OPS, Expenses, and Contracted Services categories funded by the Camp Blanding Management Trust Fund.		-	-	-	-		-	-	(30,000)	(30,000)		-	-	-	-
229	33V1600	REDUCE POSITIONS VACANT IN EXCESS OF 180 DAYS Reduces base budget in the Salaries & Benefits category eliminating 4 FTE vacant for over 180 days.		-	-	-	-	-4.00	(28,928)	-	(115,112)	(144,040)		-	-	-	-
230	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based on contract renegotiations.		-	-	-	-		-	-	(32,760)	(32,760)		-	-	-	-
231	36210C0	INTEGRATED EMERGENCY OPERATIONS MANAGEMENT INFORMATION SYSTEM Provides funding for software maintenance and improvements to the Integrated Emergency Operations Management Information System (IEOMS). The IEOMS supports the National Guard when called to state active duty, converting federal data into state data than can be used by the state's payroll, purchasing and accounting systems.		25,000	-	-	25,000		-	25,000	-	25,000		-	-	-	-
232	4200500	FORWARD MARCH PROGRAM Provides funding for the Forward March Program. This program provides job-readiness services at selected armories for WAGES recipients referred by local workforce boards and the Department of Children and Families.		-	1,250,000	-	1,250,000		-	1,250,000	-	1,250,000		-	-	-	-
233	4200600	ABOUT FACE PROGRAM Provides funding for the About-Face Program. This program provides both a summer and year-round after school life skills program for economically disadvantaged and at risk youths ages 13-17.		-	750,000	-	750,000		-	750,000	-	750,000		-	-	-	-

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234	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY Provides funding to reimburse the Department of Financial Services, Division of Risk Management for workers' compensation payments made to members of the Florida National Guard who were injured while on state active duty. This amount is based on actual billing for prior year.			296,404		296,404			296,404		296,404					
235	55C01C0	ADDITIONAL RESOURCES REQUIRED TO SUPPORT CONSOLIDATION OF TECHNOLOGY SERVICES Provides funding for data processing services provided by Southwood Shared Resource Center. This adjustment is needed to align the base budget with the projected billing for FY 2013-14.							88			88					
236	990M000	MAINTENANCE AND REPAIR															
237	086937	FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE Provides funding to support the Florida Armory Revitalization Program (FARP) by repairing and renovating state readiness centers in Florida. Funding for the repair and renovation of Florida's Armories began in FY 03-04 and 31 out of the planned 51 renovations have been completed. FY 12-13 funding was in the amount of \$13.5 million. There are 14 armories remaining on the FARP list.			15,000,000		15,000,000			15,000,000		15,000,000					
238	990S000	SPECIAL PURPOSE															
239	087012	DESIGN - INFANTRY SQUAD BATTLE COURSE Provides funding for the design of an Automated Infantry Squad Battle Course (ISBC) at Camp Blanding. This course is required to comply with the Training and Doctrine Command's approved urban operations training strategy.				500,000	500,000				500,000	500,000					
240	087013	DESIGN - MODIFIED RECORD FIRE RANGE Provides funding for the design of a Modified Record Fire Range at Camp Blanding Joint Training Center. The fire range is required in order to comply with basic weapons qualification and familiarization for the Army National Guard troops at Camp Blanding. The current range cannot accommodate the volume of soldiers utilizing the training site.				500,000	500,000				500,000	500,000					
241	<b>MILITARY AFFAIRS, DEPARTMENT OF Total</b>		<b>418.00</b>	<b>15,845,473</b>	<b>17,396,404</b>	<b>44,226,058</b>	<b>77,467,935</b>	<b>414.00</b>	<b>15,716,633</b>	<b>17,496,404</b>	<b>43,448,186</b>	<b>76,661,223</b>	<b>397.00</b>	<b>15,745,473</b>	<b>-</b>	<b>40,859,748</b>	<b>56,605,221</b>
242																	
243	<b>HIGHWAY SAFETY &amp; MOTOR VEHICLES, DEPARTMENT OF</b>																
244	<b>STARTUP (OPERATING)</b>		<b>4,495.50</b>	<b>-</b>	<b>-</b>	<b>391,292,422</b>	<b>391,292,422</b>	<b>4,495.50</b>	<b>-</b>	<b>-</b>	<b>391,292,422</b>	<b>391,292,422</b>	<b>4,495.50</b>	<b>-</b>	<b>-</b>	<b>391,292,422</b>	<b>391,292,422</b>
245	2401080	REPLACE REGIONAL COMMUNICATION CENTER TELEPHONE SYSTEMS, FLORIDA HIGHWAY PATROL PROGRAM Provides funding to continue the replacement of PBX telephone systems at the Florida Highway Patrol's seven regional communication centers with Voice Over IP type systems which began in FY 2010-11. This funding will complete the telephone system replacement at RCC'S in Tampa, Orlando, Fort Myers, and Lake Worth. Funding is from the Federal Law Enforcement Trust Fund.				787,275	787,275				787,275	787,275					
246	2401520	REPLACEMENT OF PURSUIT VEHICLES WITH 100,000 MILES FOR THE FLORIDA HIGHWAY PATROL Provides funding for the replacement of 394 pursuit vehicles for the Florida Highway Patrol. Replacement costs is estimated at \$28,805 per vehicle. This funding when added to base budget funding of \$3.6 million will allow the department to replace a total of 520 vehicles driven in excess of 100,000 miles.				11,350,797	11,350,797				11,350,797	11,350,797					

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
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247	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS Statewide issue to adjust base budget to the agency's allocated payment to the Division of Administrative Hearings (DOAH). The allocated share is based on the actual number of hearing hours utilized by the agency in FY 2011-12.		-	-	-	-		-	-	174,446	174,446		-	-	-	-
248	3000A20	CUSTOMER SERVICE CENTER MEMBER PERFORMANCE BONUS PROGRAM Provides authorization to implement a performance based bonus program in the Motorist Services Program, Customer Service Center. This program would be limited to Senior Consumer Service Analysts, and within this classification, limited to about 50 FTE who spend the majority of their time answering customer telephone calls. The total cost of the performance award program is expected to be \$42K, which can be absorbed within existing budget authority. No budget is being requested, only the authority to implement the bonus program.		-	-	1	1		-	-	-	-		-	-	-	-
249	33V0020	EFFICIENCY REDUCTION COMMERCIAL VEHICLE ENFORCEMENT PROGRAM Reduces base budget funding of \$250K in Contracted Services and \$550K in the Overtime categories. This reduction is based on a review of program operations to identify areas where costs can be reduced to generate savings and maximize program resources. This reduction is from state funds and does not impact the ability to meet federal Maintenance of Effort requirements. (Schedule VIII-B)		-	-	-	-		-	-	(800,000)	(800,000)		-	-	-	-
250	33V0210	CLOSE STATE OPERATED DRIVER LICENSE OFFICES This reduction is in accordance with s. 322.135, F.S., which requires all driver license functions be assumed by the sixty four constitutionally elected tax collectors by June 30, 2015. This issue proposes the closure of 3 state owned and five leased facilities. The offices are located Gainesville, Sebring, Lakeland, Clermont, Okeechobee, Orlando and Haines City. The 39 FTE are filled positions but can be expected to transfer to Tax Collector Offices as part of the transition. (Schedule VIII-B)		-	-	-	-	-39.00	-	-	(972,153)	(972,153)		-	-	-	-
251	33V0260	RELOCATE LEASED OFFICE FACILITIES TO A STATE-OWNED FACILITY Reduces base budget expense category in the Motorist Services Program as a result of relocating the Bureau of Administrative Reviews and the Motor Vehicles Field Operations Regional Office from a leased facility to a state owned building. (Schedule VIII-B)		-	-	-	-		-	-	(59,800)	(59,800)		-	-	-	-
252	33V0270	CONTINUED EFFICIENCIES FROM MOTORIST SERVICES REORGANIZATION Reduces base budget Salary & Benefits category resulting from continued efficiencies gained from reorganizing the Motorist Services Program. This position is filled by will become vacant on 6/30/2013. (Schedule VIII-B)		-	-	-	-	-1.00	-	-	(31,079)	(31,079)		-	-	-	-
253	33V0280	REDUCE PRINTING COSTS FOR UNIFORM TRAFFIC CITATION AND DRIVER EXCHANGE FORMS Reduces base budget Expense category by eliminating the requirement of the Department to supply crash report forms and reducing the number of uniform traffic citation forms provided to law enforcement agencies. Section 316.068, F.S., requires the department to supply crash forms to law enforcement agencies. (Schedule VIII-B)		-	-	-	-		-	-	(120,000)	(120,000)		-	-	-	-

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254	33V0290	REDUCTION DUE TO FINANCIAL RESPONSIBILITY MODERNIZATION Reduces base budget Salary & Benefits and Expense categories related to the redesign of the financial responsibility system. The Financial Responsibility System is used to identify uninsured motorist. (Schedule VIII-B)			-	-	-	-1.00	-	-	(95,759)	(95,759)			-	-	-
255	33V0300	REDUCE ADMINISTRATIVE SERVICES SUPPORT STAFF Reduces base budget Salary & Benefits category with the elimination of 1.5 FTE. This reduction can be accomplished by redistributing workload within existing staff. (Schedule VIII-B)			-	-	-	-2.50	-	-	(90,819)	(90,819)			-	-	-
256	33V0320	REDUCE TELEPHONE SHELVES TO CUSTOMER SERVICE CENTER Reduces base budget Expense category by eliminating 7 of the 10 phone circuits, or shelves, that route phone calls made to the local driver license office to the long-distance customer service line. This would remove all circuits in areas where the Department will no longer provide state driver license services after 2015. Approximately 25,000 calls are routed per week, with about 60% of the calls routed through this process coming from Miami-Dade, Broward and Volusia counties where the phone circuits would be retained. (Schedule VIII-B)			-	-	-				(50,000)	(50,000)			-	-	-
257	33V0360	ELIMINATE THE CUSTOMER SERVICE CENTER APPOINTMENT CENTER Reduces base budget in the Salary & Benefits category by eliminating the Customer Service Center Appointment Unit. This unit schedules appointments in 35 counties statewide. In FY 2011-12, 359,400 phone calls were taken to schedule appointments, which accounts for approximately 20% of total appointments scheduled. The no-show rate for appointments is estimated to be approximately 50%. After June 30, 2015, state operated driver licenses services will only be available in Miami-Dade, Broward and Volusia counties. County Tax Collectors in the remaining 64 counties will provide this service. (Schedule VIII-B)			-	-	-	-22.00	-	-	(745,715)	(745,715)			-	-	-
258	33V0710	REDUCE THE KIRKMAN BUILDING SECURITY STAFF Reduces base budget in the Salaries & Benefits category by eliminating 3 of the 5 security guards who provide security services at the Neil Kirkman Building. Security is provided 24 hours per day, seven days a week. This reduction would result in the elimination of night and weekend security services. These are filled positions. (Schedule VIII-B)			-	-	-	-3.00	-	-	(93,264)	(93,264)			-	-	-
259	330C100	VENDOR MANAGEMENT INITIATIVE SAVINGS Reduces base budget in the Contracted Services category based on contract renegotiations.			-	-	-				(28,294)	(28,294)			-	-	-
260	33001C0	REDUCTIONS FROM TECHNOLOGY SERVICE CONSOLIDATIONS Reduces base budget in the Shared Resource Center categories currently used to operate, manage, maintain and upgrade hardware and software used by the agency. This reduction is based on FY 2013-14 projected billings.			-	-	-				(528,555)	(528,555)			-	-	-

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261	3400420	TRANSFER FUNDING TO THE HIGHWAY SAFETY OPERATING TRUST FUND FROM THE FEDERAL GRANTS TRUST FUND - ADD Realigns fund source to continue the Fatal Accident Reporting System (FARS) federal grant program. In prior years, the U.S.DOT, through the National Safety Traffic Administration has fully funded the departments participation in the FARS program. Federal funds available for this program are now being capped at \$200K per year and require state matching funds. Realigning the fund source of 2 FTE and \$86K will meet the state match requirement and allow the department to continue to fully participate in the grant program. Nets to zero with issue #3400430.	2.00	-	-	86,861	86,861	2.00	-	-	86,861	86,861					
262	3400430	TRANSFER FUNDING FROM THE FEDERAL GRANTS TRUST FUND TO THE HIGHWAY SAFETY OPERATING TRUST FUND - DEDUCT Realigns fund source to continue the Fatal Accident Reporting System (FARS) federal grant program. In prior years, the U.S.DOT, through the National Safety Traffic Administration has fully funded the departments participation in the FARS program. Federal funds available for this program are now being capped at \$200K per year and require state matching funds. Realigning the fund source of 2 FTE and \$86K will meet the state match requirement and allow the department to continue to fully participate in the grant program. Nets to zero with issue #3400420.	-2.00	-	-	(86,861)	(86,861)	-2.00	-	-	(86,861)	(86,861)					
263	36115C0	MOTORIST SERVICES MODERNIZATION Provides funding for year 1 of a 5 year information technology project to modernize the technology used to deliver motorist services. Phase I of this project includes 5 foundational projects: (1) Migrate off the mainframe; (2) Migrate from a vendor Supplied Driver License Capture Application to a Department owned system; (3) Merge and Modernize the Driver and Vehicle Renewal Process; (4) Seek Industry Expertise to Plan, Acquire, and Implement and Electronic Content Management System; and (5) Re-engineer the Electronic Filing System and Processes. \$4.2 million of the requested funding is non-recurring, and year 2 Funding is expected to be \$1.7 million.		-	-	4,981,541	4,981,541		-	-	4,981,541	4,981,541					
264	36143C0	ENHANCEMENT OF DISASTER RECOVERY AND STANDBY SYSTEMS Provides funding to update and enhance the Department's disaster recovery capabilities by increasing the number of systems included under the plan implementing a recovery strategy to restore critical services to ensure continuity of ongoing business services. The department currently maintains a hot standby environment to support essential law enforcement functions. This funding would allow the department to move the standby environment to a secure data center facility outside of the panhandle for geographic separation and expand the environment to include other subsets of critical system needs. Cost to be determined.		-	-	1	1		-	-							
265	36180C0	REPLACEMENT OF COMPUTER AIDED DISPATCH AND RECORDS MANAGEMENT SYSTEM FLORIDA HIGHWAY PATROL PROGRAM Provides funding to implement a new Computer Aided Dispatch System and Records Management System solution due to the expiration of the current contract in May of 2013. The CAD system supports calls for service from the public and officer initiated calls from the patrol and eight other state agencies. The system tracks officer locations from Mobile Data Terminals located in the patrol cars. The Records Management System is used to collect data and initiate reports such as crash reports, citations, warnings, traffic stop data, arrest, radar logs, etc. The recurring portion of this request (\$1.8) is for the software license and maintenance of the system.		-	-	15,000,000	15,000,000		-	-	15,000,000	15,000,000					

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266	36201C0	REWRITE ACCOUNTING APPLICATIONS TO .NET Provides funding for contract staff to assist in converting the accounting applications currently utilized by the department from FoxPro to .NET. The conversion process includes rewriting the automated accounting applications submitted to FLAIR and providing the capability for continued application support.				221,500	221,500										
267	990A000	OFFICE SPACE															
268	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE Provides funding to renovate the Florida Highway Patrol Facility in Venice, Florida. This is a state owned facility constructed in 1976 and initially designed to accommodate Driver License and FHP personnel. This facility is currently a stand alone FHP building and the department is requesting budget authority for safety modifications more conducive to law enforcement operations Other general maintenance includes items such as painting, floor repairs, plumbing, and heating and cooling system repairs. roofing, HVAC, ADA site assessments, and paving.				538,600	538,600										
269	990M000	MAINTENANCE AND REPAIR															
270	080016	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES Provides funding for FY 2013-14 for general repairs, upgrades and improvements to the Neil Kirkman Building located in Tallahassee as part of the Department's Five Year Capital Improvement Plan. Funding is requested for renovations to B & C Wings of the Building which include plumbing, building code/life safety repairs, electrical, energy conservation, interior maintenance and other miscellaneous improvements.				5,491,796	5,491,796				3,198,321	3,198,321					
271	083643	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE Provides funding for maintenance and repairs to state-owned facilities as part of the Department's Five Year Capital Improvement Plan. This funding would provide \$790K for Florida Highway Patrol facilities and \$665K for Motorist Services Field Offices. Repairs and maintenance activities include ADA Site Assessment Surveys, Roofing, HVAC Repairs, Mold Mildew and Asbestos Removal, ADA Restrooms, Safety and Security Issues, Renovation Planning & Design, Generators, and Engineering and Construction Services.				1,455,436	1,455,436				607,556	607,556					
272	HIGHWAY SAFETY & MOTOR VEHICLES, DEPARTMENT OF Total		4,495.50	-	-	431,119,369	431,119,369	4,427.00	-	-	423,776,920	423,776,920	4,495.50	-	-	391,292,422	391,292,422
273																	
274	TOTALS FOR ALL TED AGENCIES		13,881.50	69,383,640	87,032,079	8,967,114,040	9,123,529,759	13,760.00	145,265,733	273,673,824	10,688,002,412	11,106,941,969	14,012.50	66,539,385	-	2,056,059,576	2,122,598,961
275	Over(Under) Base Budget Totals		-131.00	2,844,255	87,032,079	6,911,054,464	7,000,930,798	-252.50	78,726,348	273,673,824	8,631,942,836	8,984,343,008	0.00	-	-	-	-