



**Conference Committee on
House Government Operations & Technology Appropriations /
Senate General Government Appropriations**

**Senate Offer # 1:
Proviso, Implementing Bill, Back of Bill**

Friday, March 2, 2018

404 House Office Building

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
1	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		1		
2			2		
3	No funds are appropriated in Specific Appropriations 1972 through 2126 and section 41 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	No funds are appropriated in Specific Appropriations 1972 through 2126 and section 42 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	3	House Position - Similar	House Position - Similar
4	From the funds provided in Specific Appropriations 1972 through 2126, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		4	House Position	Senate Position
5			5		
6	PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION		6		
7	EXECUTIVE DIRECTION AND SUPPORT SERVICES		7		
8	1978 SPECIAL CATEGORIES		8		
9	CONTRACTED SERVICES		9		
10			10		
11	From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.	From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.	11	Identical	
12			12		
13	INFORMATION TECHNOLOGY		13		
14	1989 SPECIAL CATEGORIES		14		
15	FLORIDA BUSINESS INFORMATION PORTAL		15		
16			16		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
17	The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted <u>by the department on August 1, 2017 by the department</u> , to the Governor, President of the Senate, and the Speaker of the House of Representatives <u>on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.</u>	The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department to the Governor, President of the Senate, and Speaker of the House of Representatives on August 1, 2017.	17	House Modified Position	House Modified Position
18			18		
19	PROGRAM: PROFESSIONAL REGULATION		19		
20	COMPLIANCE AND ENFORCEMENT		20		
21	2019 SPECIAL CATEGORIES		21		
22	UNLICENSED ACTIVITIES		22		
23			23		
24	From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.	From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding may not be used for advertising or media campaigns.	24	Identical	
25	From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.	From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding may not be used for advertising or media campaigns.	25	Identical	
26	From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	26	Identical	
27	From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	27	Identical	
28			28		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
29	2024 SPECIAL CATEGORIES		29		
30	FLORIDA BUILDING CODE COMPLIANCE AND		30		
31	MITIGATION PROGRAM		31		
32			32		
33	From the funds in Specific Appropriation 2024, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	From the funds in Specific Appropriation 2024, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	33	Identical	
34			34		
35	FLORIDA BOXING COMMISSION		35		
36			36		
37	2035 SPECIAL CATEGORIES		37		
38	TRANSFER TO THE PROFESSIONAL REGULATION		38		
39	TRUST FUND		39		
40			40		
41	The funds in Specific Appropriation 2035 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2035 are provided, if needed, to support and maintain operations of the Florida Boxing Commission. The funds shall only be utilized if available trust fund revenues are exhausted.	41	House Position - Similar	House Position - Similar
42			42		
43	DRUGS, DEVICES, AND COSMETICS		43		
44			44		
45	From the funds provided in Specific Appropriations 2054A through 2054J, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.	From the funds provided in Specific Appropriations 2054A through 2054J the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative functions of the Division of Drugs, Devices and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.	45	Identical	
46			46		
47	2054E SPECIAL CATEGORIES		47		
48	TRANSFER TO THE PROFESSIONAL REGULATION		48		
49	TRUST FUND		49		
50			50		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
51	The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	51	Identical	
52			52		
53	PROGRAM: PARI-MUTUEL WAGERING		53		
54	PARI-MUTUEL WAGERING		54		
55	2064 SPECIAL CATEGORIES		55		
56	RACING ANIMAL MEDICAL RESEARCH		56		
57			57		
58	Funds in Specific Appropriation 2064, from the Pari-Mutuel Wagering Trust Fund, shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2064 from the Pari-Mutuel Wagering Trust Fund shall be utilized pursuant to section 550.2415, Florida Statutes.	58	Identical	
59			59		
60	SLOT MACHINE REGULATION		60		
61	2073 SPECIAL CATEGORIES		61		
62	COMPULSIVE AND ADDICTIVE GAMBLING		62		
63	PREVENTION CONTRACT		63		
64			64		
65		Funds in Specific Appropriation 2073 shall be expended pursuant to section 551.118, Florida Statutes. The funds shall be placed in reserve contingent upon the submission of a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2017-2018 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	65	House Position	House Position
66			66		
67	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES		67		
68	COMPLIANCE AND ENFORCEMENT		68		
69	2121 EXPENSES		69		
70			70		
71		From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares and Mobile Homes.	71	Senate Position	Senate Position
72			72		
73	FINANCIAL SERVICES, DEPARTMENT OF		73		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
74			74		
75	From the funds provided in Specific Appropriations 2246 through 2478, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		75	House Position	Senate Position
76			76		
77	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		77		
78	ADMINISTRATION		78		
79	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		79		
80	2285 SALARIES AND BENEFITS		80		
81			81		
82		From the funds in Specific Appropriation 2285, the Department of Financial Services is authorized to submit budget amendments to transfer up to \$1,500,000 to the Contracted Services appropriation category for the purpose of providing technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) system.	82	House Position	House Position
83			83		
84	2289 SPECIAL CATEGORIES		84		
85	CONTRACTED SERVICES		85		
86			86		
87	From the funds in Specific Appropriation 2289, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	From the funds in Specific Appropriation 2289, \$1,300,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. The funds shall be placed in reserve. The department may submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments must include a detailed project plan and spending plan that identifies the specific tasks and deliverables required to be provided by the contractor.	87	House Position	House Position
88			88		
89	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		89		
90	STATE FINANCIAL INFORMATION AND STATE AGENCY		90		
91	ACCOUNTING		91		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
92	2314 SALARIES AND BENEFITS		92		
93			93		
94	From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2018, for the period April 1, 2018, through June 30, 2018, and quarterly thereafter.	From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis.	94	House Position	House Position
95			95		
96	2318 SPECIAL CATEGORIES		96		
97	CONTRACTED SERVICES		97		
98			98		
99	From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.	99	Identical	
100			100		
101	2322 SPECIAL CATEGORIES		101		
102	TRANSFER TO THE PRISON INDUSTRY		102		
103	ENHANCEMENT (PIE) PROGRAM		103		
104			104		
105	Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	105	Identical	
106			106		
107	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		107		
108	2332 SALARIES AND BENEFITS		108		
109	Funds and positions in Specific Appropriations 2332 through 2335 are contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).	From the funds and positions in Specific Appropriation 2332, 51.00 positions with associated salary rate of 4,576,022 and \$5,908,410 in recurring funds from the Insurance Regulatory Trust Fund are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).	109	House Position	House Position
110			110		
111	2333 SPECIAL CATEGORIES		111		
112	FLORIDA ACCOUNTING INFORMATION RESOURCE		112		
113	(FLAIR) SYSTEM REPLACEMENT		113		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
114			114		
115	<p>Funds in Specific Appropriation 2333 are provided to the Department of Financial Services for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource (FLAIR) Subsystem and two components of the Cash Management Subsystem (CMS). From these funds, \$28,965,216, shall be placed in reserve. The department is authorized to award a multi-year contract for the FLAIR and CMS system replacement, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Services FLAIR study, version 031. The competitive solicitation must address all validated and approved business requirements for the replacement of all four components of the FLAIR subsystem and the two components of the CMS. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer. No later than 120 days after awarding a contract, the Department of Financial Services shall submit an updated draft of the recommendations by the Executive Steering Committee for any statutory changes needed to implement the replacement system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	<p>Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. The department will provide a project plan to ensure the posting of an intent to award by July 1, 2018. The plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.</p>	115	Senate Modified Position - See Lines 541-544	Senate Modified Position - See Lines 541-544
116		<p>Without the posting of an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including revised date for the intent to award.</p>	116	Senate Modified Position - See Lines 541-544	Senate Modified Position - See Lines 541-544
117		<p>Without the posting of an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve to the Legislative Budget Commission for approval. The budget amendments and presentation to the Legislative Budget Commission shall include the agency's current plan that identifies the activities, resources, and schedule including revised date for the intent to award.</p>	117	Senate Modified Position - See Lines 541-544	Senate Modified Position - See Lines 541-544

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
118		Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.	118	Senate Modified Position - See Lines 541-544	Senate Modified Position - See Lines 541-544
119	From the funds in Specific Appropriation 2333, \$806,254 in nonrecurring funds are provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	From the funds provided in Specific Appropriation 2333, \$600,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	119	House Position	House Position
120	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	120	Identical	
121			121		
122	PROGRAM: FIRE MARSHAL		122		
123	PROFESSIONAL TRAINING AND STANDARDS		123		
124	2350 SPECIAL CATEGORIES		124		
125	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		125		
126	GRANT PROGRAM		126		
127	Funds in Specific Appropriation 2350 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.		127	House Position	House Position
128			128		
129	2357 FIXED CAPITAL OUTLAY		129		
130	STATE FIRE COLLEGE-BUILDING REPAIR AND		130		
131	MAINTENANCE		131		
132			132		

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133		From the funds in Specific Appropriation 2357, \$350,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	133	Senate Position	Senate Position
134			134		
135	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		135		
136	2360A AID TO LOCAL GOVERNMENTS		136		
137	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		137		
138	SERVICE		138		
139	From the funds in Specific Appropriation 2360A, \$2,210,000 in nonrecurring funds is provided for local government fire services as follows:	From the funds in Specific Appropriation 2360A, <u>\$4,022,000</u> \$3,062,000 in nonrecurring funds is provided for local government fire services as follows:	139	Pending Budget Decision	Senate Modified Position - To Reflect Budget Decision
140	Charlotte County Airport Rescue and Firefighting Training Prop (HB 2711)...1,500,000 DeSoto County Public Safety Equipment (HB 3741)... 310,000 Miami Fire-Rescue Department Mobile Command Vehicle (HB 2595)...400,000	BRIDG - Fire Safety Program (Senate Form 2433)... 1,000,000 Charlotte County Airport Rescue and Firefighting Training Prop (Senate Form 1521)... 1,500,000 750,000 DeSoto County Public Safety Equipment (Senate Form 1168)...310,000 500,000 <u>Miami Fire-Rescue Department Mobile Command Vehicle (HB 2595)...400,000</u> Seminole State College Fire Training Equipment (Senate Form 2431)...812,000	140	Pending Budget Decision	Senate Modified Position - To Reflect Budget Decision
141			141		
142	2361A SPECIAL CATEGORIES		142		
143	TRANSFER TO UNIVERSITY OF MIAMI -		143		
144	SYLVESTER COMPREHENSIVE CANCER CENTER -		144		
145	FIREFIGHTERS CANCER RESEARCH		145		
146			146		
147	The funds provided in Specific Appropriation 2361A are nonrecurring and shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (HB 2915).	The funds provided in Specific Appropriation 2361A are nonrecurring and shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (Senate Form 2407).	147	Identical	
148			148		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
149	2367A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		149		
150	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		150		
151	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		151		
152	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		152		
153			153		
154	From the funds in Specific Appropriation 2367A, \$6,358,650 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local governments for fire station projects as follows:	From the funds in Specific Appropriation 2367A, \$7,876,650 \$5,476,650 in nonrecurring funds is provided for local government fire services as follows:	154	Pending Budget Decision	Senate Modified Position - To Reflect Budget Decision
155	Brooksville Fire Department Renovation Project (HB 3973)...323,150 Coral Gables Fire Station and Land Acquisition at Cartagena Park (HB 2967)...1,500,000 Deerfield Beach- Fire Station 75 and Ocean Rescue (HB 3467)...1,200,000 Hernando County Fire Rescue Station #6 Renovation Project (HB 3975)...1,200,000 Jackson County Fire Rescue Station 22 (HB 4545)...150,000 Margate Fire Station 58 Replacement (HB 2983)...1,000,000 Wausau - New Fire House (HB 4547)...985,500	Blountstown Fire Department (Senate Form 2435)...225,000 Brooksville Fire Department - Public Safety Constructive Renovations (Senate Form 1867)...353,150 Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432)...250,000 Chattahoochee Fire Department (Senate Form 2477)...225,000 <u>Coral Gables Fire Station and Land Acquisition at Cartagena Park (HB 2967)...1,500,000</u> Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794)...100,000 Hernando County Fire Rescue Station #6 Renovation Project (Senate Form 1822)...1,200,000 Jackson County Fire Rescue Station (Senate Form 1638)...150,000 <u>Margate Fire Station 58 Replacement (HB 2983)...1,000,000</u> Okeechobee County Fire Station (Senate Form 1160)...500,000 Pompano Beach Fire Station 52 Replacement Project (Senate Form 1046)...100,000 Seminole State College Fire Training Infrastructure (Senate Form 2431)...1,188,000 Sweetwater Fire Station (Senate Form 2456)...200,000 Wausau Fire House (Senate Form 1641)...985,500	155	Pending Budget Decision	Senate Modified Position - To Reflect Budget Decision
156	From the funds in Specific Appropriation 2367A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Gables Regional Emergency Operations Center and Public Safety Building (HB 3249).		156	House Position	House Position
157			157		
158	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		158		
159	STATE SELF-INSURED CLAIMS ADJUSTMENT		159		
160	2375 SPECIAL CATEGORIES		160		
161	CONTRACTED MEDICAL SERVICES		161		
162			162		
163		From the funds in Specific Appropriation 2375, \$1,104,434 in recurring funds are provided to fund a pharmacy benefits management contract. The funds are contingent upon the competitive procurement and contract award of a new pharmacy benefits management contract effective no sooner than December 20, 2018.	163	House Position	House Position

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SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
164			164		
165	PROGRAM: WORKERS' COMPENSATION		165		
166	WORKERS' COMPENSATION		166		
167	2435 SPECIAL CATEGORIES		167		
168	TRANSFER TO DISTRICT COURTS OF APPEAL -		168		
169	WORKERS' COMPENSATION APPEALS		169		
170			170		
171	Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	171	Identical	
172			172		
173	2437 SPECIAL CATEGORIES		173		
174	TRANSFER TO JUSTICE ADMINISTRATIVE		174		
175	COMMISSION FOR PROSECUTION OF WORKERS'		175		
176	COMPENSATION FRAUD		176		
177			177		
178	The funds in Specific Appropriation 2437, from the Workers' Compensation Administration Trust Fund, are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	The funds in Specific Appropriation 2437 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	178	Identical	
179			179		
180	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		180		
181	INSURANCE FRAUD		181		
182	2466 SPECIAL CATEGORIES		182		
183	TRANSFER TO JUSTICE ADMINISTRATIVE		183		
184	COMMISSION FOR PROSECUTION OF PIP FRAUD		184		
185			185		
186	Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	186	Identical	
187			187		
188	2467 SPECIAL CATEGORIES		188		
189	TRANSFER TO JUSTICE ADMINISTRATION		189		
190	COMMISSION FOR PROSECUTION OF PROPERTY		190		
191	INSURANCE FRAUD		191		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
192			192		
193	Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	193	Identical	
194			194		
195	PROGRAM: FINANCIAL SERVICES COMMISSION		195		
196	OFFICE OF INSURANCE REGULATION		196		
197			197		
198	From the funds provided in Specific Appropriations 2479 through 2494, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		198	House Position	Senate Position
199			199		
200	COMPLIANCE AND ENFORCEMENT - INSURANCE		200		
201	2483 SPECIAL CATEGORIES		201		
202	FLORIDA PUBLIC HURRICANE LOSS MODEL -		202		
203	OFFICE OF INSURANCE REGULATION		203		
204			204		
205	Funds in Specific Appropriation 2483 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.		205	House Position	House Position
206			206		

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SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
207	2485A SPECIAL CATEGORIES		207		
208	GRANTS AND AIDS - INSURANCE AND RISK		208		
209	ASSESSMENT PROJECTS		209		
210			210		
211	From the funds in Specific Appropriation 2485A, \$327,227 in nonrecurring funds is provided for the Florida International University Miami Beach Coastal Flooding Hazard Research Project (HB 3933).		211	House Position	House Position
212	From the funds in Specific Appropriation 2485A, \$750,000 in nonrecurring funds is provided for Catastrophic Advanced Technology Testing (HB 3029).		212	House Position	House Position
213			213		
214	OFFICE OF FINANCIAL REGULATION		214		
215			215		
216	From the funds provided in Specific Appropriations 2495 through 2537, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		216	House Position	Senate Position
217			217		
218	LOTTERY, DEPARTMENT OF THE		218		
219			219		
220	From the funds provided in Specific Appropriations 2683 through 2702, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		220	House Position	Senate Position
221			221		
222	PROGRAM: LOTTERY OPERATIONS		222		

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SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
223	2690 SPECIAL CATEGORIES		223		
224	INSTANT TICKET PURCHASE		224		
225			225		
226	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.	226	House Position - Similar	House Position - Similar
227			227		
228	2692 SPECIAL CATEGORIES		228		
229	PAID ADVERTISING AND PROMOTION		229		
230			230		
231	From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.	From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.	231	Identical	
232			232		
233	2693 SPECIAL CATEGORIES		233		
234	TERMINAL GAMES FEES		234		
235			235		
236	Funds in Specific Appropriation 2693 may not be used by the Department of the Lottery to pay for any services related to or for the leasing of Instant Ticket Vending Machines or Full Service Vending Machines. Funds in Specific Appropriation 2693 also may not be used by the Department of the Lottery in lieu of payments it otherwise would be obligated to make to a vendor to deploy, utilize, or lease Instant Ticket Vending Machines or Full Service Vending Machines.		236	Senate Position	Senate Position
237	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase the budget authority in Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	237	House Position	House Position
238			238		
239	2694 SPECIAL CATEGORIES		239		

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SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
240	LOTTERY INSTANT TICKET VENDING MACHINES		240		
241			241		
242	Funds in Specific Appropriation 2694 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.		242	House Position	House Position
243			243		
244	2695 SPECIAL CATEGORIES		244		
245	LOTTERY FULL SERVICE VENDING MACHINES		245		
246			246		
247	Funds in Specific Appropriation 2695 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.		247	House Position	House Position
248			248		
249	MANAGEMENT SERVICES, DEPARTMENT OF		249		
250			250		
251	No funds are appropriated in Specific Appropriations 2703 through 2864 and sections 49 through 57 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.	No funds are appropriated in Specific Appropriations 2703 through 2902 and sections 49, 50, 51, 52, 53, 54 and 55 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.	251	House Position - Similar	House Position - Similar
252	From the funds provided in Specific Appropriations 2703 through 2864, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		252	House Position	Senate Position
253			253		
254	PROGRAM: ADMINISTRATION PROGRAM		254		
255	EXECUTIVE DIRECTION AND SUPPORT SERVICES		255		

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PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
256	2707 SPECIAL CATEGORIES		256		
257	CONTRACTED SERVICES		257		
258			258		
259		From the funds in Specific Appropriation 2707, the Department of Management Services, by December 31, 2018, shall issue an Invitation to Negotiate (ITN) to redesign the MyFlorida.com state portal, to enhance and modernize existing digital services and to develop and deliver new digital services for citizens and businesses. This solicitation shall consider alternative funding models and not be subject to any state appropriation.	259	House Position	House Position
260			260		
261	2708 SPECIAL CATEGORIES		261		
262	STATEWIDE TRAVEL MANAGEMENT SYSTEM		262		
263			263		
264	Funds in Specific Appropriation 2708 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.		264	House Modified Position - New Additional Language	House Modified Position - New Additional Language
	<u>From the funds provided in Specific Appropriation 2708, \$405,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch. No later than November 1, 2018, the Department of Management Services shall make available to the public, travel reports posted on the statewide travel management system.</u>				
265			265		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
266	PROGRAM: FACILITIES PROGRAM		266		
267	FACILITIES MANAGEMENT		267		
268	2723 SPECIAL CATEGORIES		268		
269	CONTRACTED SERVICES		269		
270			270		
271	From the funds in Specific Appropriation 2723, \$6,685,266 in recurring funds from the Supervision Trust Fund is provided for the Department of Management Services to contract for custodial services.		271	House Position	House Position
272			272		
273	2727 SPECIAL CATEGORIES		273		
274	STATE UTILITY PAYMENTS		274		
275			275		
276	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.	276	Identical	
277			277		
278	2732 FIXED CAPITAL OUTLAY		278		
279	CONSTRUCTION OF FLORIDA DEPARTMENT OF LAW		279		
280	ENFORCEMENT REGIONAL FACILITY - NORTHWEST		280		
281	FLORIDA - DMS MGD		281		
282			282		
283		Funds in Specific Appropriation 2732 are provided for site development and construction of the Florida Department of Law Enforcement Pensacola Regional Operations Center on a site adjacent to the Chappie James Building in Pensacola, Florida. The facility shall be constructed to a sustainable building rating or a national model green building code.	283	House Position	House Position
284			284		
285	2733 FIXED CAPITAL OUTLAY		285		
286	COMPLIANCE WITH THE AMERICANS WITH		286		
287	DISABILITIES ACT		287		
288			288		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
289	Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	289	Identical	
290			290		
291	BUILDING CONSTRUCTION		291		
292			292		
293	Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	293	Identical	
294			294		
295			295		
296	2743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		296		
297	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		297		
298	LEALMAN COMMUNITY AND RECREATION CENTER		298		
299			299		
300		Funds provided in Specific Appropriation 2743 are provided for funding a nonrecurring appropriations project (Senate Form 2152).	300	Pending Budget Decision	Senate Position - To Reflect Budget Decision
301			301		
302	PROGRAM: SUPPORT PROGRAM		302		
303	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		303		
304	2752 SPECIAL CATEGORIES		304		
305	CONTRACTED SERVICES		305		
306			306		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
307	<p>From the funds in Specific Appropriation 2752, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to:</p> <p>a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System.</p> <p>Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.</p>		307	House Position	House Position
308	<p>The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 30, 2018, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>		308	House Position	House Position
309			309		
310	PURCHASING OVERSIGHT		310		
311	2762 SPECIAL CATEGORIES		311		
312	CONTRACTED SERVICES		312		
313			313		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
314	From the funds in Specific Appropriation 2762, \$75,000 in nonrecurring funds from the Operating Trust Fund is provided for the Department of Management Services to competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to assist the department in developing procurement documents for the MyFloridaMarketPlace System. <u>From the funds provided in Specific Appropriation *****, \$20,000 from the Operating Trust Fund is provided to the Department of Management Services to competitively procure rental vehicle services. The department shall issue a competitive solicitation by September 1, 2018, to reprocur the state contract for rental vehicle services.</u>		314	House Modified Position	Senate Position
315			315		
316	2765 SPECIAL CATEGORIES		316		
317	WEB-BASED E-PROCUREMENT SYSTEM		317		
318			318		
319	From the funds in Specific Appropriation 2765, the Department of Management Services shall prepare an annual report on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, and the estimated return on investment for the MyFloridaMarketPlace System. The annual report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services shall submit the report by June 30, 2019.		319	Senate Position	Senate Position
320			320		
321	WORKFORCE PROGRAMS		321		
322	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		322		
323	2794 SPECIAL CATEGORIES		323		
324	POST PAYMENT CLAIMS AUDIT SERVICES		324		
325			325		
326	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	326	Identical	
327			327		
328	2795 SPECIAL CATEGORIES		328		
329	CONTRACTED SERVICES		329		
330			330		

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
331	From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.	331	Identical	
332			332		
333	2796 SPECIAL CATEGORIES		333		
334	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		334		
335	HEALTH INSURANCE		335		
336			336		
337	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.	337	Identical	
338			338		
339	2797A SPECIAL CATEGORIES		339		
340	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		340		
341	SERVICES FOR STATEWIDE CONTRACTS		341		
342			342		
343	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2797A in the event costs exceed the amount appropriated.		343	House Position	House Position
344			344		
345	2801A SPECIAL CATEGORIES		345		
346	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		346		
347	TRANSFERS		347		
348			348		
349	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriations 2801A in the event costs exceed the amount appropriated.		349	House Position	House Position
350			350		
351	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		351		
352	2804 SALARIES AND BENEFITS		352		
353			353		
354	From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.	From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.	354	Identical	
355	Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2804 through 2814 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	355	Identical	

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
356			356		
357	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		357		
358	2819 SALARIES AND BENEFITS		358		
359			359		
360	Funds provided in Specific Appropriations 2819 through 2836, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates: FTE \$329.07 OPS \$107.06 Justice Administrative Commission \$234.29 State Court System \$202.71 County Health Department \$234.29	Funds provided in Specific Appropriations 2819 through 2827 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates: FTE \$329.07 OPS \$107.06 Justice Administrative Commission \$234.29 State Court System \$202.71 County Health Department \$234.29	360	Identical	
361			361		
362	PROGRAM: TECHNOLOGY PROGRAM		362		
363	TELECOMMUNICATIONS SERVICES		363		
364			364		
365	From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	365	Identical	
366			366		
367	2845 SPECIAL CATEGORIES		367		
368	CENTREX AND SUNCOM PAYMENTS		368		
369			369		
370	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.	370	Identical	
371			371		
372	2846 SPECIAL CATEGORIES		372		
373	CONTRACTED SERVICES		373		
374			374		
375	From the funds in Specific Appropriation 2846, \$524,160 in nonrecurring funds from the Communications Working Capital Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with migration of the SUNCOM Communications Services. Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support services. The contract for IV&V assessment support shall not exceed \$150,000.	From the funds in Specific Appropriation 2846, from the Communications Working Capital Trust Fund, \$524,160 is provided to the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with the SUNCOM Communications Services migration. Additionally, the department shall competitively procure a contract with a third-party consulting firm to provide independent verification and validation (IV&V) services. Funding for IV&V services shall not exceed \$150,000.	375	House Position - Similar	House Position - Similar
376			376		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
377	WIRELESS SERVICES		377		
378			378		
379		In order to participate in the Statewide Law Enforcement Radio System, local participating entities must develop a plan by October 1, 2018, for mass notification to all public, and private schools and daycare facilities within the participating entities' jurisdiction when there is an imminent or actual hazard.	379	House Position	Senate Position
380			380		
381	2856A SPECIAL CATEGORIES		381		
382	GRANTS AND AIDS - STATE AND LOCAL		382		
383	IMPLEMENTATION GRANT PROGRAM		383		
384			384		
385	Funds in Specific Appropriation 2856A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	Funds in Specific Appropriation 2856A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	385	Identical	
386			386		
387	2857 SPECIAL CATEGORIES		387		
388	CONTRACTED SERVICES		388		
389			389		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
390	<p>From the funds in Specific Appropriation 2857, \$1,142,220 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department, having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	<p>From the funds in Specific Appropriation 2857, \$1,142,220 of nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and providing other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.</p>	390	House Position - Similar	House Position - Similar
391	<p>Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.</p>	<p>Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.</p>	391	Identical	
392			392		
393	2857A SPECIAL CATEGORIES		393		
394	SEMINOLE COUNTY COMPUTER AIDED DISPATCH		394		
395	SYSTEM		395		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
396			396		
397	The funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project related to HB 2641.	Funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (Senate Form 2414).	397	Pending Budget Decision	Senate Position - To Reflect Budget Decision
398			398		
399	2857A SPECIAL CATEGORIES		399		
400	PUTNAM COUNTY COMMUNICATIONS EQUIPMENT		400		
401			401		
402		Funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (Senate Form 2017).	402	Senate Position	Senate Position
403			403		
404	2858 SPECIAL CATEGORIES		404		
405	FLORIDA INTEROPERABILITY NETWORK		405		
406			406		
407	The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	407	Identical	
408			408		
409	2859 SPECIAL CATEGORIES		409		
410	MUTUAL AID BUILD-OUT		410		
411			411		
412	The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	412	Identical	
413			413		
414	PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION		414		
415			415		
416	From the funds provided in Specific Appropriations 2865 through 2873, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		416	House Position	Senate Position
417			417		

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SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
418	PROGRAM: COMMISSION ON HUMAN RELATIONS		418		
419			419		
420	From the funds provided in Specific Appropriations 2874 through 2884, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		420	House Position	Senate Position
421			421		
422	HUMAN RELATIONS		422		
423	2875 OTHER PERSONAL SERVICES		423		
424			424		
425	From the funds in Specific Appropriation 2875, \$277,160 in recurring funds from the Operating Trust Fund are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of housing investigation cases. From the funds provided, \$138,580 from the Operating Trust Fund shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include an operational work plan and spending plan.	From the funds in Specific Appropriation 2875, \$350,000 \$277,160 in recurring funds from the Operating Trust Fund are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of housing investigation cases. From the funds provided, \$175,000 \$138,580 from the Operating Trust Fund shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include an operational work plan and spending plan.	425	Pending Budget Decision	Senate Modified Position - To Reflect Budget Decision
426			426		
427	ADMINISTRATIVE HEARINGS		427		
428			428		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
429	From the funds provided in Specific Appropriations 2885 through 2902, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		429	House Position	Senate Position
430			430		
431	PROGRAM: AGENCY FOR STATE TECHNOLOGY		431		
432			432		
433	No funds are appropriated in Specific Appropriations 2903 through 2930 and section 58 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2903 through 2930 and section 56 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	433	House Position - Similar	House Position - Similar

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
434	From the funds provided in Specific Appropriations 2903 through 2930, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		434	House Position	Senate Position
435	Funds in Specific Appropriation 2903 through 2930 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2019. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2018.		435	House Position	House Position
436	EXECUTIVE DIRECTION AND SUPPORT SERVICES		436		
437			437		
438	Funds in Specific Appropriations 2903 through 2910 are contingent upon House Bill <u>5003</u> 5204 , or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.		438	House Modified Position	House Modified Position
439			439		
440	2903 SALARIES AND BENEFITS		440		
441			441		
442		From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.	442	Senate Position	Senate Position

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SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
443		The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.	443	Senate Position	Senate Position
444		For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.	444	Senate Position	Senate Position
445		The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.	445	Senate Position	Senate Position
446		The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.	446	Senate Position	Senate Position
447			447		
448	2906 SPECIAL CATEGORIES		448		
449	CONTRACTED SERVICES		449		
450			450		
451		From the funds in Specific Appropriation 2906, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Florida Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.	451	House Position	House Position
452			452		
453	DATA CENTER ADMINISTRATION		453		

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SUBCOMMITTEES
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
454	2915 SPECIAL CATEGORIES		454		
455	CONTRACTED SERVICES		455		
456			456		
457	From the funds in Specific Appropriation 2915, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Division of Emergency Management, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, the Florida Commission on Offender Review, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.		457	Modified House Position - Senate Language from line above	Modified House Position - Senate Language from line above
458			458		
459	STATE DATA CENTER		459		
460	2919 SALARIES AND BENEFITS		460		
461			461		
462	From the funds in Specific Appropriation 2919, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Agency for State Technology.		462	House Position	House Position
463			463		
464	2923 SPECIAL CATEGORIES		464		
465	CONTRACTED SERVICES		465		
466			466		
467	From the funds in Specific Appropriation 2923, \$400,000 is provided to the Agency for State Technology for the renewal of database software licenses. This amount shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a spending plan identifying the quantity and type of licenses to be purchased and the cost allocation of these licenses to customer entities.	From the funds provided in Specific Appropriation 2923, \$500,000 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a plan for how the funds will be expended for increases in customer services.	467	Modified House Position - No Language	Modified House Position - No Language
468			468		
469	2926 SPECIAL CATEGORIES		469		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
470	DEFERRED-PAYMENT COMMODITY CONTRACTS		470		
471			471		
472	Funds provided in Specific Appropriation 2926 are provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.		472	House Position	House Position
473			473		
474	2927 SPECIAL CATEGORIES		474		
475	LEASE OR LEASE-PURCHASE OF EQUIPMENT		475		
476			476		
477	From the funds provided in Specific Appropriation 2927, \$3,292,215 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds for new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed lease schedule, and the cost allocation of the equipment to customer entities.		477	House Position	House Position
478			478		
479	2928 SPECIAL CATEGORIES		479		
480	DISASTER RECOVERY SERVICE		480		
481			481		
482	Funds provided in Specific Appropriation 2928 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.	From the funds provided in Specific Appropriation 2928, \$4,000,537 is provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.	482	Senate Position - Similar	Senate Position - Similar
483			483		
484	2930 DATA PROCESSING SERVICES		484		
485	OTHER DATA PROCESSING SERVICES		485		
486			486		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
487	From the funds in Specific Appropriation 2930, \$1,000,000 shall be held in reserve. The Agency for State Technology is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon submission of a capacity plan for State Data Center infrastructure, to include by data center service current and recent resource usage, capacity forecasts, the used and unused capacity of each data center service, and strategies for service improvement that minimize state data center infrastructure through the use of cloud computing. The Agency shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		487	House Position	House Position
488			488		
489	PUBLIC SERVICE COMMISSION		489		
490			490		
491	From the funds provided in Specific Appropriations 2969 through 2999, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		491	House Position	Senate Position
492			492		
493	PROGRAM: UTILITY REGULATION AND CONSUMER		493		
494	ASSISTANCE		494		
495	UTILITY REGULATION		495		
496	2989 SALARIES AND BENEFITS		496		
497			497		
498		From the funds in Specific Appropriation 2989, \$300,000 from the General Revenue Fund and 206,844 in associated salary rate and five full-time equivalent positions are contingent upon SB 1586 or similar legislation becoming a law.	498	House Position	House Position
499			499		
500	2991 EXPENSES		500		
501			501		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
502		From the funds in Specific Appropriation 2991, \$75,000 from the General Revenue Fund are contingent upon SB 1586 or similar legislation becoming a law.	502	House Position	House Position
503			503		
504	2992 SPECIAL CATEGORIES		504		
505	CONTRACTED SERVICES		505		
506			506		
507		From the funds in Specific Appropriation 2992, \$123,355 from the General Revenue Fund are contingent upon SB 1586 or similar legislation becoming a law.	507	House Position	House Position
508			508		
509	2994 SPECIAL CATEGORIES		509		
510	TRANSFER TO DEPARTMENT OF MANAGEMENT		510		
511	SERVICES - HUMAN RESOURCES SERVICES		511		
512	PURCHASED PER STATEWIDE CONTRACT		512		
513			513		
514		From the funds in Specific Appropriation 2994, \$1,645 from the General Revenue Fund are contingent upon SB 1586 or similar legislation becoming a law.	514	House Position	House Position
515			515		
516	REVENUE, DEPARTMENT OF		516		
517			517		
518	No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	518	Identical	

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
519	From the funds provided in Specific Appropriations 3000 through 3054, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.		519	House Position	Senate Position
520			520		
521	PROPERTY TAX OVERSIGHT		521		
522	3014 AID TO LOCAL GOVERNMENTS		522		
523	AERIAL PHOTOGRAPHY AND MAPPING		523		
524			524		
525	From the funds in Specific Appropriation 3014, \$812,610 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 25,000 or less, pursuant to section 195.022, Florida Statutes.	From the funds in Specific Appropriation 3014, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less, pursuant to section 195.022, Florida Statutes (Senate Form 2422).	525	Senate Modified Position - Modified Language	Senate Modified Position - Modified Language
526			526		
527	GENERAL TAX ADMINISTRATION		527		
528	3038 AID TO LOCAL GOVERNMENTS		528		
529	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		529		
530			530		
531			531		
532	The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3038 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	532	Identical	Identical
533			533		
534	3042 SPECIAL CATEGORIES		534		
535	CONTRACTED SERVICES		535		
536			536		
537	From the funds in Specific Appropriation 3042, \$18,000 in recurring funds and \$91,938 in nonrecurring funds from the General Revenue Fund are provided to the Department of Revenue to implement the provisions of chapter 2013-198, Laws of Florida. The funds are contingent upon HB 647, or similar legislation, which delays implementation of the Natural Gas Fuel Tax, not becoming law.		537	House Position	House Position

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
538			538		
539	<u>NEW PROVISO</u>		539		
540	House New Proviso	Senate New Proviso	540		
	<p>FINANCIAL SERVICES, DEPARTMENT OF FLAIR REPLACEMENT - PALM 2415 SPECIAL CATEGORIES</p>				
541	<p><u>Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. If the department has not posted an intent to award the software and system integrator by July 1, 2018, the department will provide a project plan update by July 15, 2018. The project plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.</u></p>		541	Senate Modified Position	Senate Modified Position
542	<p><u>If the department has not posted an intent to award the software and system integrator engagement by July 1, 2018, the department must submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.</u></p>		542	Senate Modified Position	Senate Modified Position
543	<p><u>If the department has not posted an intent to award the software and system integrator engagement by September 1, 2018, the department must submit budget amendments to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve to the Legislative Budget Commission for approval. The budget amendments shall include the agency's current plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.</u></p>		543	Senate Modified Position	Senate Modified Position

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
544	<u>Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.</u>		544	Senate Modified Position	Senate Modified Position
545	<p>FINANCIAL SERVICES, DEPARTMENT OF FUNERAL AND CEMETERY SERVICES 2415 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p><u>From the funds in Specific Appropriation *****, \$1,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services with a cloud-based solution, the Department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.</u></p>	<p>FINANCIAL SERVICES, DEPARTMENT OF FUNERAL AND CEMETERY SERVICES 2415 SPECIAL CATEGORIES CONTRACTED SERVICES</p> <p>From the funds in Specific Appropriation *****, \$1,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study <u>which requires consideration of technical solution alternatives including third party providers with cloud-based solutions</u> for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services with a cloud-based solution, the Department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.</p>	545	House New Language	House Modified Language
546	<p>FINANCIAL SERVICES, DEPARTMENT OF INSURANCE FRAUD 2462 SALARIES AND BENEFITS</p> <p><u>From the funds in Specific Appropriation *****, three positions with associated salary rate of 152,645 and \$200,796 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.</u></p>		546	House New Language	House New Language

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
 SUBCOMMITTEES
 PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
	<p>LOTTERY, DEPARTMENT OF THE PROGRAM: LOTTERY OPERATIONS 2693 SPECIAL CATEGORIES TERMINAL GAMES FEES</p> <p><u>From the funds in Specific Appropriation ***** the Department of the Lottery is authorized to execute the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services (Agreement) with a start-up date of no earlier than April 1, 2019. Pursuant to the Agreement, on or after the date of start-up, the department may have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.</u></p> <p><u>In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693.</u></p>				
547			547	House New Language	House New Language
	<p>MANAGEMENT SERVICES, DEPARTMENT OF PRIVATE PRISON MONITORING 2788 FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE</p> <p><u>Funds in Specific Appropriation ***** are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$2,985,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$933,847 in nonrecurring funds are provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</u></p>				
548			548	House New Language	House New Language

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS
SUBCOMMITTEES
PROVISO

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1	Senate Offer #1
549	<p>PROGRAM: AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER</p> <p><u>Funds in Specific Appropriations 2921 through 2928 are provided for the delivery of data center services to customer entities. In any procurement process, all other considerations being equivalent and due consideration given to disaster recovery support, the Agency for State Technology shall show preference for cloud computing solutions, as defined in Special Publication 800-145 issued by the National Institute of Standards and Technology, that minimize or do not require the purchase, financing, or leasing of state data center infrastructure, and that meet the needs of customer entities, reduce costs, and meet or exceed the applicable state and federal standards for information technology security.</u></p> <p>STATE DATA CENTER 2927 SPECIAL CATEGORIES Lease / Lease Purchase Category</p> <p><u>From the funds in Specific Appropriation *****, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.</u></p> <p><u>The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.</u></p>		549	House New Language	House New Language
550	<p><u>Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained, (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.</u></p>		550	House New Language	House New Language

**2018-2019
Implementing Bill**

Government Operations and Technology / General Government - Implementing Bill						
Line #	HB 5003 Section #	SB 2502 Section #	History	Description	House Offer #1	Senate Offer #1
1	27	26	2017-71(25) 2016-62(68)	RENEGOTIATIONS OF PRIVATE LEASE AGREEMENTS. Requires Department of Management Services and agencies to utilize a tenant broker to renegotiate private lease agreements for office or storage space, in excess of 2,000 square feet, expiring between July 1, 2018 and June 30, 2020.	Identical	Identical
2	28	27	2017-71(27) 2016-62(73)	MYFLORIDAMARKETPLACE PROCUREMENT FEE. Maintains prior year reduction of MFMP transaction fee from one percent to .70 percent. Requires the DMS to notify vendors of fee change.	Identical	Identical
3	29	28	2017-71(28) 2016-62(74)	AGENCY FOR STATE TECHNOLOGY STATE DATA CENTER APPROPRIATION CATEGORY. Allows EOG to transfer funds appropriated in the State Data Center - Data Processing appropriations category between departments in order to align the budget authority granted based on estimated billings.	Identical	Identical
4	30	29	2017-71(29) 2016-62(75)	DATA CENTERS/TRANSFERS FROM DATA PROCESSING CATEGORY. Notwithstanding s. 216.292(2)(a), F.S. which authorizes transfers of up to 5 percent of approved budget between categories. Agencies will be prohibited from transferring funds from data center appropriation category to a category other than a data center appropriation category.	Identical	Identical
5	31	30	2017-71(30) 2016-62(77)	RISK MANAGEMENT TRANSFERS. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.	Identical	Identical
6	32	31	2017-71(31) 2016-62(78)	HUMAN RESOURCE SERVICES TRANSFER. Authorizes the Executive Office of the Governor to transfer funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased Per Statewide Contract" of the General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resources management services.	Identical	Identical
7	33	32	2017-71(32) 2016-62(79)	REPLACEMENT OF FLAIR. Provides scope of FLAIR replacement project and specifies governance structure.	House Position	House Position
8	N/A	33&34	NEW	AGENCY FOR STATE TECHNOLOGY. Requires AST to procure budget support and customer billing services from DMS.	Senate Modified Position - See Attached New	Senate Modified Position - See Attached New
9	34	N/A	2017-71(33) 2016-62(121)	TRAVEL MANAGEMENT. In order to implement appropriations in the General Appropriations Act for executive branch and judicial branch employee travel must collaborate with the Executive Office of the Governor in the implementation of the statewide travel management system. For purpose of complying with s. 112.061, Florida Statutes, all executive branch state agencies and the judicial branch must utilize the statewide travel management system.	House Position	House Position

**2018-2019
Implementing Bill**

Government Operations and Technology / General Government - Implementing Bill								
Line #	HB 5003 Section #	SB 2502 Section #	History	Description	Comparison	House Offer #1 Breakout of Senate Modified Position	Senate Offer #1	F.S.
1	N/A	N/A	NEW	AGENCY FOR STATE TECHNOLOGY. Provides for a transfer of the budget and policy section and cost recovery and billing section within AST to DMS.	NEW	NEW	House new to conform with budget decisions	
2	N/A	N/A	NEW	DEPARTMENT OF MANAGEMENT SERVICES. Adds AST financial management responsibilities moved from AST.	NEW	NEW	House new to conform with budget decisions	20.22
3	N/A	N/A	NEW	AGENCY FOR STATE TECHNOLOGY. Deletes AST financial management responsibilities moved to DMS; removes language authorizing positions, three of which were eliminated since FY2017-18.	NEW	NEW	House new to conform with budget decisions	20.61
4	N/A	N/A	NEW	AGENCY FOR STATE TECHNOLOGY. Provides authority through new and revised definitions to allow AST to bill administrative costs of the agency to the customer agencies.	NEW	NEW	House new to conform with budget decisions	282.0041
5	N/A	33&34	NEW	AGENCY FOR STATE TECHNOLOGY. Deletes AST financial management responsibilities moved to DMS.	Senate Bill Only	Senate Modified Position	Senate Modified Position	282.0051
6	N/A	N/A	NEW	AGENCY FOR STATE TECHNOLOGY. Deletes AST financial management responsibilities moved to DMS.	NEW	NEW	House new to conform with budget decisions	282.201
7	N/A	N/A	NEW	DEPARTMENT OF ENVIRONMENTAL PROTECTION. Designates DEP as the state coordinating agency for geographic information systems and geospatial data.	NEW	NEW	House new to conform with budget decisions	20.255

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS SUBCOMMITTEES
BACK OF THE BILL

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
1	SECTION 9. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is hereby appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018, to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming law.	SECTION 9. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018 to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming a law.	1	Identical	Identical
2			2		
3	SECTION 10. The unexpended balance of funds provided to the Department of Financial Services from the Risk Management Trust Fund for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0244, shall revert, and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.		3	House Position	House Position
4			4		
5	SECTION 11. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0282, shall revert, and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.		5	House Position	House Position
6					
7		SECTION 10. The unexpended balance of funds from the Administrative Trust Fund provided to the Office of Financial Regulation in section 74 of chapter 2017-70, Laws of Florida, for the Regulatory Enforcement and Licensing System shall revert and is appropriated for the same purpose for Fiscal Year 2018-2019.	7	House Position	House Position
8			8		
9	SECTION XX. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2017-0014, shall revert. From these funds the nonrecurring sum of \$68,000 is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor's Division of Emergency Management for the same purpose. The remainder is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.	SECTION 11. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in section 75 of chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.	9	House New Language	House New Language
10			10		
11	SECTION 12. The unexpended balance of funds provided for local government fire services in Specific Appropriation 2372A, of chapter 2017-70, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 12. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2372A of chapter 2017-70, Laws of Florida, for the Firefighters Assistance Grant Program, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.	11	House Position	House Position
12			12		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS SUBCOMMITTEES
BACK OF THE BILL

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
13	SECTION 13. The unexpended balance of funds from General Revenue provided to the Department of Management Services in Specific Appropriation 2718A and Section 82, chapter 2017-70, Laws of Florida, for the acquisition of a statewide travel management system and provided for the implementation of the statewide travel management system shall revert and are appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 16. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and section 82, of chapter 2017-70, Laws of Florida, for the acquisition and implementation of a statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	13	House Position - Similar	House Position - Similar
14			14		
15	SECTION 14. The unexpended balance of funds from General Revenue provided to the Department of Management Services in Section 83, chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 17. The unexpended balance of funds provided to the Department of Management Services in section 83, of chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.	15	Identical	Identical
16			16		
17	SECTION 15. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806, chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 15. The unexpended balance of funds from the State Employee Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806 of chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	17	Identical	Identical
18			18		
19	SECTION 16. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services pursuant to section 6(2)(b), chapter 2017-88, Laws of Florida, for the procurement of an Independent Benefits Consultant, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.		19	House Position	House Position
20			20		
21	SECTION 17. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 18. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.	21	Identical	Identical
22			22		

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS SUBCOMMITTEES
BACK OF THE BILL

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
23	SECTION 18. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, chapter 2017-70, Laws of Florida, for relocation services of radio tower equipment shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 14. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	23	Senate Position	Senate Position
24			24		
25	SECTION 19. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Section 79, chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	SECTION 13. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 79, of chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.	25	Identical	Identical
26	SECTION 20. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is hereby appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program (SLIGP-2.0) relating to the First Responder Network Authority (FirstNet). This section is effective upon becoming law.	SECTION 19. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program to plan to participate in the First Responder Network Authority (FirstNet). This section is effective upon becoming a law.	26	House Position - Similar	House Position - Similar
27			27		
28	SECTION 21. The sum of \$58,288 in nonrecurring funds from the Operating Trust Fund is hereby appropriated to the Florida Commission on Human Relations for Fiscal Year 2017-2018, to assist the commission with reducing a backlog of housing investigations. This section is effective upon becoming law.		28	House Position	House Position
29			29		
30	SECTION 22. The sums of \$641,494 in nonrecurring general revenue funds and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are hereby appropriated to the Agency for State Technology to issue refunds to customer entities, which were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of the Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming law.	SECTION 20. The sums of \$641,494 in nonrecurring funds from the General Revenue Fund and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities that were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section shall take effect upon becoming a law.	30	House Position - Similar	House Position - Similar
31			31		

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BACK OF THE BILL

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
32	<p>SECTION 23. The sum of \$250,000 in nonrecurring funds from the Regulatory Trust Fund is hereby appropriated to the Florida Public Service Commission to prepare a study of the efficacy and costs of all technically feasible storm hardening measures for the electric power grid. The study, at a minimum, shall (1) take into account all available post-storm forensic data, (2) identify specific storm hardening measures that are likely to be most effective at reducing the number, frequency, and duration of storm related power outages in certain regions of the state or certain types of geographic regions, (3) evaluate the cost-effectiveness of each measure, and (4) evaluate funding mechanisms for storm hardening projects and provide recommendations concerning the use of specific funding mechanisms, including processes for approval of funding for projects. The study may also include a recommendation for a state administered grant program for which local governments, in conjunction with utilities, may apply for grants to partially fund specific storm hardening projects. The study shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than June 1, 2018. This section is effective upon becoming law.</p> <p><u>SECTION XX. The sum of \$250,000 in nonrecurring funds from the Regulatory Trust Fund is hereby appropriated to the Florida Public Service Commission for Fiscal Year 2017-2018 to review and prepare a report on storm preparedness and restoration activities of Florida's electric utilities and, upon completion of this report, to review and prepare a separate report on the efficacy and costs of storm hardening measures for the electric power grid. The review and report on storm preparedness and restoration activities, at a minimum, shall (1) take into account all available post-storm forensic data, (2) assess the performance of overhead and underground transmission and distribution facilities, (3) examine the storm restoration practices of the electric utilities, (4) assess vegetation management and pole inspection practices, and (5) examine electric utility communication practices with customers and local governments. The report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate no later than August 1, 2018. The review and report on the efficacy and costs of storm hardening measures, at a minimum, shall (1) take into account the information and findings from the completed review and report on storm preparedness and restoration activities, (2) identify storm hardening measures that may reduce the number, frequency, and</u></p>		32	House New Language	Senate No Language

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS SUBCOMMITTEES
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Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
	<p><u>duration of storm related power outages in certain regions of the state or certain types of geographic regions, (3) assess the benefits and costs of storm hardening measures, and (4) examine funding mechanisms for electric utility storm hardening projects and provide recommendations concerning the use of specific funding mechanisms, including processes for approval of funding for projects. The report may also include a recommendation for a state administered grant program for which local governments, in conjunction with utilities, may apply for grants to partially fund specific storm hardening utilities. The report shall be submitted to the Governor, the Speaker of the House of Representatives, and the President of the Senate no later than March 1, 2019. The unexpended balance of funds as of June 30, 2018, shall revert, and is appropriated for Fiscal Year 2018-2019 for the same purpose. This section is effective upon becoming law.</u></p>				

CONFERENCE COMMITTEE ON HOUSE GENERAL GOVERNMENT OPERATIONS AND TECHNOLOGY APPROPRIATIONS AND SENATE GOVERNMENT OPERATIONS SUBCOMMITTEES
BACK OF THE BILL

Line	House Bill 5001 Back of the Bill	Senate Bill 2500 Back of the Bill	Line	House Offer #1	Senate Offer #1
33		SECTION 22. Consistent with the provisions of section 216.222, Florida Statutes, relating to providing funding for an emergency, \$38,000,000 is transferred from the Budget Stabilization Fund to the State Risk Management Trust Fund in the Department of Financial Services.	33	House Position	House Position
34	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-0360 as submitted on February 6, 2018, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.		34	House New Language	House NewLanguage
35	SECTION XX. The nonrecurring sum of \$1,717,564 from the Law Enforcement Radio System Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2017-2018 to the Statewide Law Enforcement Radio System Contract Payment appropriation category. The funds shall be used to make projected contract payments. This section shall take effect upon becoming law.		35	House New Language	House NewLanguage