



## **Appropriations Conference Chairs**

**Senate Appropriations Subcommittee on Health and Human Services /  
House Health Care Appropriations Subcommittee**

**SENATE OFFER #1**  
**Budget Spreadsheet**

**February 28, 2018  
7:45 p.m.  
212 Knott Building**

**House Health Care Appropriations/Senate Health and Human Services Appropriations  
2018-2019 Fiscal Year  
Conference Spreadsheet**

Row #	ISSUE CODE	ISSUE TITLE	House Offer #1							Senate Offer #1							Row #				
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs		ALL TF FED	ALL FUNDS		
		<b>HEALTH CARE ADMIN</b>																			
1	1100001	<b>Startup (OPERATING)</b>	1,533.50	72,240,198	6,438,716,047			299,108,002	3,632,427,464	15,841,235,680	26,211,487,193	1,533.50	72,240,198	6,438,716,047			299,108,002	3,632,427,464	15,841,235,680	26,211,487,193	1
2	1700A20	Transfer Long-Term Care Managed Care Compliance Oversight Responsibilities from Department of Elder Affairs	3.00	125,887	100,513						100,513	201,026	3.00	125,887	100,513				100,513	201,026	2
3	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(647,035)					(1,016,294)	(1,663,329)			(647,035)					(1,016,294)	(1,663,329)	3
4	2000140	Transfer Position from Medicaid Program Integrity to the Office of the Inspector General - Deduct	(4.00)	(188,049)	-				(147,194)	(147,194)	(294,388)			-				(147,194)	(147,194)	(294,388)	4
5	2000150	Transfer Position from Medicaid Program Integrity to the Office of the Inspector General - Add	4.00	188,049	-				147,194	147,194	294,388			-				147,194	147,194	294,388	5
6	2000200	Realign Budget Authority Between Operating Categories - Deduct			(88,715)				(60,865)	(37,722)	(187,302)			(88,715)				(60,865)	(37,722)	(187,302)	6
7	2000210	Realign Budget Authority Between Operating Categories - Add			88,715				60,865	37,722	187,302			88,715				60,865	37,722	187,302	7
8	2000440	Realign Budget Authority Between Prepaid Health Plans Category and the Qualified Expenditure Category - Prepaid Health Plans - Deduct			(164,865,872)					(255,075,326)	(419,941,198)			(164,865,872)				(255,075,326)	(419,941,198)		8
9	2000450	Realign Budget Authority Between Prepaid Health Plans Category and the Qualified Expenditure Category - Prepaid Health Plans - Add			164,865,872					255,075,326	419,941,198			164,865,872				255,075,326	419,941,198		9
10	2000460	Realign Budget Authority Between Long Term Categories Prepaid Health Plans and Dec - Prepaid Health Plans - Deduct			(42,433,948)					(66,552,628)	(108,986,576)			(42,433,948)				(66,552,628)	(108,986,576)		10
11	2000470	Realign Budget Authority Between Long Term Categories Prepaid Health Plans and Dec - Prepaid Health Plans - Add			42,433,948					66,552,628	108,986,576			42,433,948				66,552,628	108,986,576		11
12	2000500	Transfer Medicaid Contracts from Medicaid Services Category to Contracted Services Category - Deduct			(1,776,231)					(2,789,916)	(4,566,147)			(1,776,231)				(2,789,916)	(4,566,147)		12
13	2000510	Transfer Medicaid Contracts from Medicaid Services Category to Contracted Services Category - Add			1,776,231					2,789,916	4,566,147			1,776,231				2,789,916	4,566,147		13
14	2000600	Transfer Budget to Establish Category - Deduct			-					(75,904)	(75,904)			-				-	-	-	14
15	2000610	Transfer Budget to Establish Category - Add			-					75,904	75,904			-				-	-	-	15
16	2000700	Transfer Positions from Medicaid to Health Quality Assurance - Deduct	(4.00)	(144,384)	-				(107,812)	(107,812)	(215,624)			-				(107,814)	(107,816)	(215,630)	16
17	2000710	Transfer Positions from Medicaid to Health Quality Assurance - Add	4.00	144,384	-				107,812	107,812	215,624			-				215,630		215,630	17
18	2301510	Institutional and Prescribed Drug Providers			516,324,926				4,648,199	642,026,424	1,162,999,549			516,324,926				4,648,199	642,026,424	1,162,999,549	18
19	2401500	Replacement of Motor Vehicles			-				25,000	25,000	25,000			-				25,000	25,000	25,000	19
20	2503080	Direct Billing for Administrative Hearings			(35,567)				(227,744)	(35,567)	(298,878)			(35,567)				(227,744)	(35,567)	(298,878)	20
21	3000150	Consulting Services for Medicaid Program			-				425,000	425,000	850,000			-				425,000	425,000	850,000	21
22	3000220	Medicaid Long Term Care Waiver Wait List Reduction			1,800,000					2,827,249	4,627,249			-				-	-	-	22
23	3001780	Children's Special Health Care			3,290,979				2,534,271	3,633,582	9,458,832			3,290,979				2,534,271	3,633,582	9,458,832	23
24	3004500	Medicaid Services			(101,574,007)				73,873,978	(236,408,512)	(264,108,541)			(101,574,007)				73,873,978	(236,408,512)	(264,108,541)	24
25	33I0100	Preadmission Screening and Resident Review (PASRR)			-	375,000				1,125,000	1,500,000			-	375,000			1,125,000	1,500,000		25
26	33V0020	Reduce Hospital Rate Enhancements			-						-			(123,763,304)					(194,394,291)	(318,157,595)	26
27	33V0690	Prepaid Health Plan Capitation Rate Adjustment			-						-			-					-	-	27
28	33V0710	Reduce Duplication of Effort Between Medicaid Managed Care Plans and the Healthy Start Momcare Contract			-						-			(4,004,051)					(6,289,138)	(10,293,189)	28
29	33V5860	Retroactive Eligibility Reduction			(38,082,585)				(260,949)	(60,082,320)	(98,425,854)			(38,082,585)				(260,949)	(60,082,320)	(98,425,854)	29
30	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			(8,100,000)						(8,100,000)			(8,100,000)						(8,100,000)	30
31	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			-			8,100,000			8,100,000			-			8,100,000			8,100,000	31
32	3400320	Medical Care Trust Fund to Health Care Trust Fund - Deduct			-				(107,812)	(107,812)	(215,624)			-				(107,812)	(107,812)	(215,624)	32
33	3400330	Medical Care Trust Fund to Health Care Trust Fund - Add			-				107,812	107,812	215,624			-				107,812	107,812	215,624	33

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34	3400670	Transfer from General Revenue to Medical Care Trust Fund - Deduct			(4,561,860)					(4,561,860)										34
35	3400680	Transfer from General Revenue to Medical Care Trust Fund - Add						4,561,860		4,561,860										35
36	36301C0	Florida Medicaid Management Information System (FMMIS)						2,778,149	21,703,339	24,481,488						1,777,252	12,695,266	14,472,518	36	
37	36308C0	Bureau of Financial Services Enterprise Financial System						950,000		950,000						950,000		950,000	37	
38	36385C0	Claims Data Analytics Solution						925,000		925,000									38	
39	36390C0	Health Facility Inspection Scheduling System						500,000		500,000						500,000		500,000	39	
39a	4100025	Florida Medical Schools Quality Network						500,000	500,000	1,000,000						500,000	500,000	1,000,000	39a	
40	4100083	Medicaid Fee Increase for Delivery Epidural Services			1,000,000				1,570,694	2,570,694									40	
41	4100140	Prepaid Dental Health Program													100,000	125,000			41	
42	4100220	Medicaid Supplemental Direct Payments														25,000	450,000	700,000	42	
43	4100260	Increase Hospital Outpatient Cap for Adults			22,767,278					35,760,429	58,527,707						32,022,227	52,409,536	43	
44	4100420	Medical School Faculty Physician Supplemental Payments						107,875,192	169,438,926	277,314,118						107,875,192	169,438,926	277,314,118	44	
45	4101651	Nursing Home Reimbursement Rate Adjustment													50,000,000		78,534,704	128,534,704	45	
46	4101660	Rural Inpatient Hospital Reimbursement Adjustment			3,335,841					5,239,587	8,575,428					2,477,900	3,985,062	6,462,962	46	
47	4101730	Increase Hospital Diagnosis Related Grouping (DRG) Base Rate													103,375,995			162,372,064	265,748,059	47
48	4101760	Low Income Pool						586,762,066	921,623,707	1,508,385,773						586,762,066	921,623,707	1,508,385,773	48	
49	4102150	Critical Pediatric Neonatal Intensive Care Unit (NICU)/ Pediatric Intensive Care Unit (PICU) Rate Increase			1,000,000				1,570,694	2,570,694									49	
50	4105400	Establish Budget Authority for Medicaid Services						10,637,720	27,102,316	37,740,036						45,669,775	73,389,013	119,058,788	50	
51	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase			1,000,000				1,570,694	2,570,694					1,000,000		1,570,694	2,570,694	51	
52	4106101	Intermediate Care Facilities for Developmentally Disabled Rate Increase			2,500,000				3,926,735	6,426,735					1,000,000		1,570,694	2,570,694	52	
53	4107140	Graduate Medical Education - Primary Care Shortage						1,945,000	3,055,000	5,000,000									53	
54	4107150	Graduate Medical Education - Physician Specialties Shortage						3,890,000	6,110,000	10,000,000									54	
55	4107180	Nursing Home Prospective Payment Transition Funding														3,804,773	5,976,135	9,780,908	55	
56	4107190	Cancer Center Medicaid Prospective Payment Exemption						31,695,199	49,783,463	81,478,662						31,695,199	49,783,463	81,478,662	56	
57	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,536.50</b>	<b>72,366,085</b>	<b>6,838,834,530</b>	<b>375,000</b>	<b>307,208,002</b>	<b>4,466,465,405</b>	<b>17,442,786,339</b>	<b>29,055,669,276</b>	<b>1,536.50</b>	<b>72,366,085</b>	<b>6,858,089,220</b>	<b>8,993,176</b>	<b>307,208,002</b>	<b>4,493,112,292</b>	<b>17,513,572,376</b>	<b>29,180,975,066</b>	57	
58																			58	
59		<b>PERSONS WITH DISABILITIES</b>																	59	
60	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,702.50</b>	<b>102,521,746</b>	<b>525,151,211</b>			<b>3,159,630</b>	<b>750,642,365</b>	<b>1,278,953,206</b>	<b>2,702.50</b>	<b>102,521,746</b>	<b>525,151,211</b>			<b>3,159,630</b>	<b>750,642,365</b>	<b>1,278,953,206</b>	60	
61	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			647,035					1,016,294	1,663,329						1,016,294	1,663,329	61	
62	2401500	Replacement of Motor Vehicles						102,500		102,500						102,500		102,500	62	
63	2503080	Direct Billing for Administrative Hearings			(41,976)					(1,165)	(43,141)						(1,165)	(43,141)	63	
64	3000110	Consultant Services						125,000	125,000	250,000						125,000	125,000	250,000	64	
65	3000120	Evaluation Services						250,000		250,000						250,000		250,000	65	
66	3004510	Workload Increase for Fair Hearings						340,738	340,738	681,476						340,738	340,739	681,477	66	
67	3302500	Consolidation of Preadmission Screening and Resident Review Activities			(28,125)					(84,375)	(112,500)						(84,375)	(112,500)	67	
68	3401470	Changes to Federal Financial Participation Rate - State			5,584,854					5,584,854								5,584,854	68	
69	3401480	Changes to Federal Financial Participation Rate - Federal								(5,584,854)	(5,584,854)						(5,584,854)	(5,584,854)	69	
70	36202C0	Computer Refresh				258,854			145,606	404,460							145,606	404,460	70	
71	36203C0	Security Information and Event Management and Data Loss Prevention Systems								238,824	663,400						238,824	663,400	71	
72	36204C0	Iconnect System				305,450				386,513	691,963						386,513	691,963	72	
73	36205C0	Access Control and Identity Proofing Cloud Services						110,400	62,100	172,500						110,400	62,100	172,500	73	
74	4000A30	Salary Increases for Agency Nurses																	74	
75	4000050	Employment and Internships - Individual and Family Supports						900,000		900,000						900,000		900,000	75	
76	4000090	Emergency Management			57,600					32,400	90,000					57,600	32,400	90,000	76	

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77	4000180	Questionnaire for Situational Information Validity and Reliability Study				-			104,197		104,198		208,395					104,197		104,198		208,395	77		
78	4000230	Contracted Services - Oversight of Comprehensive Transitional Education Program				-		152,458				152,458		304,916						152,458		304,916	78		
79	4000730	Additional Funding for the Home and Community Based Services Waiver - Program Growth				-												11,722,987		1,500,000		20,769,267	33,992,254	79	
80	4000740	Waiver Rates for Behavioral Services				-																		80	
81	4000750	Mobility Information Centers Providing Transportation Services				-																		81	
82	4000760	Restore Waiver Rate Funding				-	15,955,709				25,061,538		41,017,247					15,955,709				25,061,538	41,017,247	82	
83	4000780	Waiver Intensive Behavior Models				-	708,562				1,112,933		1,821,495											83	
84	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist				-	8,400,000				13,193,830		21,593,830											84	
85	4001260	Expand Autism Assessment and Diagnosis Services - Easter Seals				-	100,000						100,000										100,000	85	
86	4001261	Easter Seals - Brevard County				-																	50,000	86	
87	4001280	Mactown Fitness and Wellness Services				-																	50,000	87	
88	4003200	Our Pride Academy Child Care Training Program				-																	1,000,000	88	
89	4003306	Operation Grow - Seminole County Work Opportunity Program				-	250,000						250,000										250,000	89	
90	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children				-																	200,000	90	
91	4003311	Brevard Achievement Center - Employment Services				-																	150,000	91	
92	4003314	Johns Hopkins All Children 's Hospital				-	100,000						100,000											92	
93	4003316	ARC Jacksonville				-																	300,000	93	
94	4003318	Jewish Adoption and Family Care Options (JAFCO) Children 's Ability Center				-	500,000						500,000											94	
95	4003319	Southwest Florida Autism Center				-	102,000						102,000										102,000	95	
96	4003320	DNA Comprehensive Therapy Services				-	250,000						250,000										733,000	96	
97	4003321	Club Challenge				-																	252,225	97	
98	4003322	Monroe Association for Remarkable Citizens				-																	100,000	98	
99	4003323	Association for Development of the Exceptional				-																		99	
100	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Services for Persons with Developmental Disabilities				-														100,000			100,000	100	
101	4009010	Nemours Early Intervention Program to Increase Access to Autism Treatment and Diagnosis				-	667,000						667,000										667,000	101	
102	990C000	Code Corrections				-																		102	
103	080754	APD/FCO Needs/Cen Mgd Facs				-																		103	
104	140211	FCO-Persons W/Disabilities				-																		104	
105	990G000	Grants and Aids - Fixed Capital Outlay				-																		105	
106	140211	FCO - Palm Beach Habilitation Center				-	250,000						250,000										250,000	106	
107	140211	FCO - ARC of St. Johns				-																	250,000	107	
108	140211	FCO - Hialeah Gardens Therapy Pool				-																	25,000	108	
108a	140211	FCO Association for Development of the Exceptional				-																	250,000	108a	
109	140215	The Arc Nature Coast				-	1,750,000						1,750,000											109	
110	990M000	Maintenance and Repair				-																		110	
111	080754	APD/FCO Needs/Cen Mgd Facs				-	1,600,000						1,600,000											111	
112	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>2,702.50</b>	<b>102,521,746</b>	<b>540,479,161</b>	<b>22,666,047</b>	<b>-</b>	<b>5,092,465</b>	<b>786,944,403</b>	<b>1,355,182,076</b>	<b>2,702.50</b>	<b>102,521,746</b>	<b>547,326,308</b>	<b>17,593,550</b>	<b>-</b>	<b>6,692,465</b>	<b>793,406,908</b>	<b>1,365,019,231</b>						112	
113																								113	
114		<b>CHILDREN &amp; FAMILIES</b>																						114	
115	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>11,975.50</b>	<b>497,920,780</b>	<b>1,695,437,023</b>			<b>50,795,845</b>	<b>1,305,662,659</b>	<b>3,051,895,527</b>	<b>11,975.50</b>	<b>497,920,780</b>	<b>1,695,437,023</b>			<b>50,795,845</b>	<b>1,305,662,659</b>	<b>3,051,895,527</b>					115		
116	160P030	Substance Abuse and Mental Health Block Grant - Deduct				-																	(4,000,000)	(4,000,000)	116
117	160P040	Substance Abuse and Mental Health Block Grant - Add				-																	4,000,000	4,000,000	117

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118	1606500	Allocation of the Lump Sum Community-Based Substance Abuse and Mental Health Programs Appropriation Category - Add			6,000,000					4,000,000	10,000,000					6,000,000			4,000,000	10,000,000	118
119	1606510	Allocation of the Lump Sum Community-Based Substance Abuse and Mental Health Programs Appropriation Category - Deduct			(6,000,000)					(4,000,000)	(10,000,000)					(6,000,000)			(4,000,000)	(10,000,000)	119
120	1702120	Reassign Software Maintenance Costs from Agency for State Technology to Department of Children and Families			48,478			282		25,025	73,785					48,478		282	25,025	73,785	120
121	2000760	Realignment of Resources Within the Department - Add	12.00	393,862	885,979					161,728	1,047,707	12.00	393,862	885,979					161,728	1,047,707	121
122	2000770	Realignment of Resources Within the Department - Deduct	(12.00)	(393,862)	(885,979)					(161,728)	(1,047,707)	(12.00)	(393,862)	(885,979)					(161,728)	(1,047,707)	122
123	2002100	Realignment of Budget to Anticipated Expenditures - Add			899,187						899,187					899,187				899,187	123
124	2002150	Realignment of Budget to Anticipated Expenditures - Deduct			(899,187)						(899,187)					(899,187)				(899,187)	124
125	2004010	Realign Department Resources to Support Child Protective Investigations - Add	61.00	1,715,207	1,689,404					374,247	2,063,651	61.00	2,424,896	2,572,968					1,506,338	4,079,306	125
126	2004020	Realign Department Resources to Support Child Protective Investigations - Deduct	(61.00)	(1,715,207)	(1,689,404)					(374,247)	(2,063,651)	(61.00)	(2,424,896)	(2,572,968)					(1,506,338)	(4,079,306)	126
127	2503080	Direct Billing for Administrative Hearings			(293,792)						(293,792)					(293,792)				(293,792)	127
128	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			-					(2,951,615)	(2,951,615)					-			(2,951,615)	(2,951,615)	128
129	33A0404	Vivitrol Extended Release Naltrexone			(1,500,000)						(1,500,000)					-				-	129
130	33A0945	The David Lawrence Center - Deduct			(100,000)						(100,000)					(100,000)				(100,000)	130
131	33A0946	The David Lawrence Center - Add			-	100,000					100,000					-	100,000			100,000	131
132	33J0100	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Add			348,127			70		545,684	893,881					348,127		70	545,684	893,881	132
133	33J0200	Outsourcing Child Protective Investigations to Walton County Sheriff Office - Deduct	(12.00)	(457,659)	(348,127)			(70)		(545,684)	(893,881)	(12.00)	(457,659)	(348,127)				(70)	(545,684)	(893,881)	133
134	33V0110	Sexually Violent Predator Program Reduction			(500,000)						(500,000)					(500,000)				(500,000)	134
135	33V1620	Vacant Position Reductions	(3.75)	(137,412)	(103,000)					(104,842)	(207,842)	(3.75)	(137,412)	(103,000)					(104,842)	(207,842)	135
136	33V1650	Reduce Excess Salary Budget In Public Benefits Eligibility Determination (ACCESS) Program			(2,068,948)						(2,068,948)					-				-	136
137	33V7220	Reduce Administrative Costs In the Healthy Families Contract			-						-					(865,713)				(865,713)	137
138	3300310	Reduction Related to Software Reassignment Costs from Agency for State Technology to Department of Children and Families			(48,478)			(282)		(25,025)	(73,785)					(48,478)		(282)	(25,025)	(73,785)	138
139	3302500	Consolidation of Preadmission Screening and Resident Review Activities			(112,598)					(337,796)	(450,394)					(112,598)			(337,796)	(450,394)	139
140	3400406	Fund Shift Strong Families and Domestic Violence Campaign from the General Revenue Fund to the Domestic Violence Trust Fund-Deduct			(400,000)						(400,000)					(400,000)				(400,000)	140
141	3400407	Fund Shift Strong Families and Domestic Violence Campaign from the General Revenue Fund to the Domestic Violence Trust Fund - Add			-					400,000	400,000					-			400,000	400,000	141
142	3401470	Changes to Federal Financial Participation Rate - State			38,691						38,691					38,691				38,691	142
143	3401480	Changes to Federal Financial Participation Rate - Federal			-					(38,691)	(38,691)					-			(38,691)	(38,691)	143
144	36312C0	Substance Abuse and Mental Health Financial and Service Accounting System			-					-	-					-			-	-	144
145	36323C0	Electronic Personal Health Records for Foster Children			-					-	-					-			100,000	100,000	145
146	36329C0	Medicaid Eligibility System (MES) System Software Annual License Maintenance			383,548					598,628	982,176					383,548			598,628	982,176	146
147	36330C0	Add Functionality to the Florida Access System for Implementation of the Guardianship Assistance Program			-				1,188,283	87,864	1,276,147					-				-	147

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148	36335C0	Federal Information Security and Privacy for Minimum Acceptable Risk Standards for Exchanges (MARS-E)			-	485,965			4,014,035	4,500,000			-	485,965			4,014,035	4,500,000	148
149	36351C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			2,759,333				204,029	2,963,362				2,759,333			204,029	2,963,362	149
150	36354C0	Aligning the Florida Safe Families Network with Florida 's Path Forward - Comprehensive Child Welfare Information System			-	4,241,491			313,623	4,555,114			-						150
151	36355C0	Florida Safe Families Network (FSFN) Comprehensive Child Welfare Information System (CHIS) Transition			-			1,481,645	109,555	1,591,200			-			1,481,645	109,555	1,591,200	151
152	4000030	Funding Increase for Operations at Treasure Coast Forensic Treatment Center			-					-			2,136,288					2,136,288	152
153	4000050	Expand Capacity and Improve Services and Treatment at West Florida Community Care Center			-					-									153
154	4000140	Collection Services Contract for Public Assistance Benefit Recovery			-			110,486	89,514	200,000			-		110,486	89,514	200,000	154	
155	4000210	Foster Parent Cost of Living Adjustment Growth Rate			547,674				295,200	842,874			547,674			295,200	842,874	155	
156	4000360	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-			500,000	500,000	1,000,000			-		500,000	500,000	1,000,000	156	
157	4000403	Youth Challenge Program - Restore Funding to Department of Military Affairs			-					-			250,000					250,000	157
158	4000420	Supplemental Nutrition Assistance Program (SNAP) Education Continuation Funding			-				7,006,898	7,006,898			-			7,006,898	7,006,898	158	
159	4000660	Community Based Care Risk Pool			-	5,000,000			10,000,000	15,000,000			-		5,000,000	10,000,000	15,000,000	159	
160	4000880	Expansion of Community Forensic Multidisciplinary Teams and Housing Support for Forensic Individuals			2,265,000					2,265,000			-						160
161	40011C0	Strategic Alignment of Funds In Support of Microsoft Office 365 - Add			295,540				55,460	351,000			295,540			55,460	351,000	161	
162	4001100	Substance Abuse Services System of Care Enhancements (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)								-			-						162
163	40012C0	Strategic Alignment of Funds In Support of Microsoft Office 365 - Deduct			(295,540)				(55,460)	(351,000)			(295,540)			(55,460)	(351,000)	163	
164	4002080	Restoration of Nonrecurring Funding for Community Based Care Lead Agency (CBC) Core Funding			6,998,583				3,408,185	10,406,768			3,947,218			6,459,550	10,406,768	164	
165	4002250	Emergency Solutions Grant Increase			-				762,764	762,764			-			762,764	762,764	165	
166	4002280	Extended Foster Care, Maintenance Adoption Subsidy to 21, and Independent Living Services Growth			1,352,742	2,644,665			3,642,850	7,640,257			1,352,742	2,644,665		3,642,850	7,640,257	166	
167	4003355	Citrus Health Network - Safe Haven for Homeless Youth			-	140,800				140,800			-						167
168	4004310	Marissa Amora Relief Bill Annual Request				1,700,000				1,700,000			-		1,700,000		1,700,000	168	
169	4004510	Central Receiving Facilities - Grant Program			9,763,850					9,763,850			9,763,850				9,763,850	169	
170	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			1,965,501					1,965,501			1,965,501				1,965,501	170	
171	4005020	Restore Increasing Employment Opportunities for Individuals with Mental Illness			-	700,000				700,000			-	700,000				700,000	171
172	4005210	Juvenile Incompetent to Proceed Program			372,111					372,111			-						172
173	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			1,218,209				1,048,015	2,266,224			1,218,209			1,048,015	2,266,224	173	
174	4007200	Nonrelative Caregiver Program Growth			-	504,030				504,030			504,030				504,030	174	
175	4007220	Nonrelative Care Giver (NRC) Program Restore			-	3,872,480				3,872,480			3,872,480				3,872,480	175	
176	4007300	Specialized Treatment Programs for Dually Served Youth and Families			-	1,357,647				1,357,647			-			1,357,647	1,357,647	176	
177	4007400	Title IV-E Guardianship Assistance Implementation	2.00	100,384	1,903,070	5,758			1,027,831	2,936,659			-						177
178	4007450	Nonrecurring Budget Authority for Title IV-E Funding			-				15,632,820	15,632,820			-						178
179	4007560	Increased Budget Authority for Challenge Grant			-				307,206	307,206			-		307,206		307,206	179	

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180	4007800	Child Protection Workforce Stability	69.00	3,450,226	4,217,831	223,732			3,662,595	8,104,158								-	180		
181	4009830	Prescription Drug Prevention and Treatment Initiative (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)																	-	181	
182	4400150	Increase Federal Grant Authority for Domestic Violence Programs															91,412	91,412		182	
183	4402002	Circles of Care to Provide Mental Health Residential Placement at Cedar Village																500,000	500,000	183	
184	4402005	Jerome Golden Center for Behavioral Health Services																200,000	200,000	184	
185	4402006	Clay Behavioral Health Community Crisis Prevention Team								300,000								800,000	800,000	185	
186	4402007	Devereux, Inc. Services to Sexually Exploited Youth								500,000										186	
187	4402011	Camillus House - Veteran 's Treatment Program								441,000										187	
188	4402012	Miami-Dade Homeless Trust								250,000									150,000	188	
189	4402025	Victory for Youth																	20,000	189	
190	4402026	Meridian Behavioral Healthcare																	500,000	190	
191	4402027	Directions for Living																	100,000	191	
192	4402028	Children of Inmates																	250,000	192	
193	4402037	Ft. Myers Salvation Army Providing Behavior Health Services								165,000										193	
194	4402038	Stewart-Marchman Behavioral Healthcare																		194	
195	4402041	Circles of Care - Geropsychiatric Care Center								900,000										195	
196	4402046	Centerstone Florida								400,000									500,000	196	
197	4402048	Family First								350,000									475,000	197	
198	4402050	Specialized Treatment, Education, and Prevention Services (STEPS)																	150,000	198	
199	4402052	Alpha & Omega Freedom Ministries - Hannah 's House								150,000										199	
200	4402053	Camelot Community Care								250,000										200	
201	4402057	Camillus House Human Trafficking Services								500,000										201	
202	4402058	Forever Family Child Safety and Adoption Awareness Initiative																	250,000	202	
203	4402060	Veterans Alternative Retreat Program																	250,000	203	
204	4402064	Managed Access to Child Health Care - Partnership for Child Health																	100,000	204	
205	4402066	Childnet Safeplace Assessment Centers - Broward and Palm Beach Counties								500,000										205	
206	4402067	Florida Baptist Children 's Home - Brave Moms Program																	309,000	206	
207	4402070	Results Oriented Accountability and Data Analytics								1,500,000										207	
208	4402071	Porch Light - Housing for Human Trafficking								300,000									200,000	208	
209	4402072	Apalachee Center - Forensic Residential Treatment																	500,000	209	
210	4402073	Redefining Refuge Specialized Case Management for Sex Trafficked Minors																	500,000	210	
211	4402076	Jewish Family and Children Services of the Suncoast																	100,000	211	
212	4402079	Charlotte Behavioral Healthcare - Children 's Community Action Treatment Team								750,000										212	
213	4402080	Automated Employment and Income Verification								2,048,500										4,097,000	213
214	4402082	Childnet - Behavioral Health Services								360,000										214	
215	4402083	Jefferson County - Substance Abuse Services								100,000										215	
216	4402085	Project Livesaver Search and Rescue Program																	75,000	216	
217	4402086	Florida Center for Early Childhood								254,573										217	
218	4402087	Adoption Share								150,000										218	
219	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit																	500,000	219	
220	4402089	Orange Park Medical Center								1,775,332									1,775,332	220	
221	4402090	Doctors Memorial Hospital								499,998										221	
222	4402091	Miami Beach Community Health Center								1,013,757										222	



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223	4402092	Medical Center of Trinity			-	1,000,000				1,000,000			-					-	223
224	4402093	Transition House Homelessness Program - Bradford County			-	300,000				300,000			-					-	224
225	4402094	Drug Abuse Comprehensive Coordinating Office (DACCO)			-	200,000				200,000			-	200,000				200,000	225
226	4402095	Family Support Services of North Florida			-	280,000				280,000			-					-	226
226a	440XXX	Family Support Services of North Florida - Services to At-Risk Youth												256,000				256,000	226a
227	4402096	Johns Hopkins All Children 's Hospital - Medical Foster Home			-	305,000				305,000			-					-	227
228	4402097	Trilogy Intergrated Resources			-	735,000				735,000			-					-	228
229	4402098	Walton County Sheriff - Child Protective Investigations			-	100,000				100,000			-					-	229
230	4600122	Johns Hopkins All Children 's Hospital - Management of Postpartum Depression			-	250,000				250,000			-	250,000				250,000	230
231	4600160	South Florida Behavioral Network Involuntary Outpatient Services Pilot Project			-					-			-	300,000				300,000	231
232	4600180	Children 's Community Action Team - Halifax Health - Volusia/Flagler			-					-			-					-	232
233	4600210	Children 's Community Action Team - Leon, Gadsden, Wakulla			-			750,000		750,000			-					-	233
234	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program			-					-			-					-	234
235	4600230	New Hope Residential Substance Abuse and Mental Health Treatment Project			-	500,000				500,000			-					-	235
236	4600240	Zero Exposure Newborn Program - the Drug Abuse Comprehensive Coordinating Office (DACCO)			-					-			-	250,000				250,000	236
237	4600280	Florida Association of Recovery Residences (FARR) Certification Infrastructure and Training			-					-			-	300,000				300,000	237
238	4600315	St. Vincent 's Healthcare - Savings Lives Project			-	599,105				599,105			-	624,105				624,105	238
239	4600425	Camillus House Institute of Social and Personal Adjustment (ISPA) Program			-					-			-	250,000				250,000	239
240	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-					-			-	250,000				250,000	240
241	4600450	Transition House Homeless Veteran 's Program			-	300,000				300,000			-	200,000				200,000	241
242	4600485	C.A.R.E.S. Replication Pilot Demonstration Project			-					-			-	150,000				150,000	242
243	4600490	Palm Beach County Mental Health/ Substance Abuse Project			-	500,000				500,000			-					-	243
244	4600535	Baycare Behavioral Health - Veterans			-	485,000				485,000			-	385,000				385,000	244
245	4600555	Department of Children and Families Pharmaceutical Program			-					-			-	1,021,726				1,021,726	245
246	4600570	Gulfcoast Veterans Integrated Behavioral Healthcare			-	300,000				300,000			-	100,000				100,000	246
247	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-					-			-	600,000				600,000	247
248	4600585	High Risk Foster Care Youth Advocate Program			-					-			-	175,000				175,000	248
249	4600590	Homeless Veterans Housing Assistance - Brevard and Surrounding Counties			-					-			-	150,000				150,000	249
250	4600600	Saluscare Wrap-Around Services In Response to Opioid Crisis			-					-			-	504,529				504,529	250
251	4600610	Opioid Addiction Training and Community Prevention Education			-					-			-	150,000				150,000	251
252	4600620	Osceola Mental Health - Park Place Behavioral Health			-					-			-	150,000				150,000	252
253	4600630	Phoenix Affiliates			-					-			-	1,200,000				1,200,000	253
254	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program			-					-			-	100,000				100,000	254
255	4600670	4Kids Foster Parent Recruitment Project			-					-			-	495,000				495,000	255
256	4600710	Lifestream Crisis Stabilization Unit			-	1,123,634				1,123,634			-	1,123,634				1,123,634	256



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257	51R1080	Transfer Rate for Budget Entity Restructure - Add		232,536	-	-	-	-	-	-									257
258	51R1090	Transfer Rate for Budget Entity Restructure - Deduct		(232,536)	-	-	-	-	-	-									258
259	990G000	Grants and Aids - Fixed Capital Outlay			-	-	-	-	-	-									259
260	140415	Family/Child Support Svcs-John's Hopkins All Children's Hospital			-	15,000	-	-	-	-									260
261	146061	Henderson Behv CSU-Broward			-	-	-	-	-	-				100,000	-	-			261
262	146063	Lakeland Behavioral Center			-	-	-	-	-	-				2,000,000	-	-			262
263	146064	Behavioral Health Facility-St. Vincent's Healthcare			-	25,000	-	-	-	-				-	-	-			263
264	146064	Behavioral Health Facility-Dacco			-	100,000	-	-	-	-				50,000	-	-			264
265	146066	Agape Village Health Ctr			-	-	-	-	-	-				-	-	-			265
266	146075	Place of Hope - Phase IV			-	-	-	-	-	-				1,250,000	-	-			266
267	146076	Chance Campus			-	-	-	-	-	-				400,000	-	-			267
268	990M000	Maintenance and Repair			-	-	-	-	-	-				-	-	-			268
269	080751	HRS/Cap Needs/Cen Mgd Facs			-	2,000,000	-	-	-	-				-	-	-			269
270	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>12,030.75</b>	<b>500,876,319</b>	<b>1,724,144,828</b>	<b>43,552,467</b>	<b>-</b>	<b>55,133,465</b>	<b>1,358,582,621</b>	<b>3,181,413,381</b>	<b>11,959.75</b>	<b>497,325,709</b>	<b>1,714,665,641</b>	<b>32,255,799</b>	<b>-</b>	<b>59,895,182</b>	<b>1,338,909,812</b>	<b>3,145,726,434</b>	<b>270</b>
271																			271
272		<b>ELDER AFFAIRS</b>																	272
273	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>421.50</b>	<b>18,399,413</b>	<b>138,325,885</b>			<b>722,268</b>	<b>169,364,869</b>	<b>308,413,022</b>	<b>421.50</b>	<b>18,399,413</b>	<b>138,325,885</b>			<b>722,268</b>	<b>169,364,869</b>	<b>308,413,022</b>	<b>273</b>
274	1700A30	Transfer Long-Term Care Managed Care Oversight to the Agency for Health Care Administration	(3.00)	(125,887)	(100,513)					(201,026)	(3.00)	(125,887)	(100,513)					(201,026)	274
275	3000100	Comprehensive Assessment and Review of Long Term Care Services	9.00	284,751	127,639					255,278	9.00	284,751	127,639					255,278	275
276	3302500	Consolidation of Preadmission Screening and Resident Review Activities	(21.00)	(767,717)	(167,142)					(668,572)	(21.00)	(767,717)	(167,142)					(668,572)	276
277	3401470	Changes to Federal Participation Rate - State Expenses			248,134					248,134			248,134					248,134	277
278	3401480	Changes to Federal Participation Rate - Federal Expenses			-					(248,134)			-					(248,134)	278
279	36201C0	Client Information and Registration Tracking System Project Implementation			-	157,187				1,137,186			-	157,187				1,137,186	279
280	4100030	Aging Resource Centers								-								-	280
281	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services			2,400,000	600,000				3,000,000			750,000	750,000				1,500,000	281
282	4100190	Alzheimer's Memory Mobile			-	100,000				100,000			-					-	282
283	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program			1,300,000	600,000				1,900,000			884,499	415,501				1,300,000	283
284	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			800,000					800,000			800,000					800,000	284
285	4100214	North Miami Foundation for Senior Citizens Services, Inc.			-					-			-	250,000				250,000	285
286	4100271	Alzheimer's Community Care, Inc.			-					-			-	1,500,000				1,500,000	286
287	4100274	City of Hialeah Gardens - Hot Meals			-	292,000				292,000			-					-	287
288	4100275	City of Hialeah - Meals Program			-	1,400,000				1,400,000			-					-	288
289	4100276	Community Coalition Hot Meals Program			-					-			-	250,000				250,000	289
290	4100282	Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors Pilot Project			-	400,000				400,000			-					-	290
291	4100300	North East Florida Senior Home Delivered Meals Program			-					-			-	400,000				400,000	291
292	4100310	Little Havana Activities and Nutrition Center (LHANC)-Adult Day Care			-					-			-	1,050,000				1,050,000	292
293	4100312	Jewish Family and Community Services of Southwest Florida - Dementia Respite Support			-					-			-	75,000				75,000	293
294	4100314	Federation Transportation Services, Inc.			-					-			-	43,640				43,640	294
295	4100315	Alzheimer's Family Care Center of Broward County			-					-			-					-	295
296	4100316	Holocaust Survivors Assistance Program - Boca Raton Jewish Federation			-					-			-	250,000				250,000	296
297	4100317	City of North Miami - Hot Meals			-					-			-	300,000				300,000	297
298	4100318	Self Reliance, Inc. - Home Modification for Elders Program			-	400,000				400,000			-	200,000				200,000	298

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299	4100319	Dementia Alzheimer 's Community Based Long Term Care Services - Cog Home Healthcare Services			-	515,095				515,095			-					-	299		
300	4100320	Neighborhood Care Network, Inc. - Elder Meals Program			-	812,500				812,500			-					-	300		
301	4100321	Austin Heppburn Senior Mini Center - City of Hallandale Beach			-	82,080				82,080			-	82,080				82,080	301		
302	4100322	Pace Partners of Northeast Florida, Inc.			-					-			-	50,000				50,000	302		
303	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program			-	149,537				149,537			-					-	303		
304	4100324	City of Miami Springs Senior Center			-					-			-	145,944				145,944	304		
305	4100325	City of West Park - Senior Programming			-					-			-	250,000				250,000	305		
306	4300120	United Home Care Assisted Living Facility			-					-			-	20,000				20,000	306		
307	4300170	Easter Seals of South Florida			-					-			-	200,000				200,000	307		
308	4300310	Nassau - Overcoming Hunger for Needy Seniors			-					-			-	400,000				400,000	308		
309	4300750	Pace Expansion - Add				3,789,621				5,952,336			4,557,759				7,158,846	11,716,605	309		
310	990G000	Grants and Aids - Fixed Capital Outlay																	310		
311	140080	G/A-Senior Citizen Centers-City of Hialeah Gardens Senior Center												200,000				200,000	311		
312	140081	G/A-Assist Living Facility-MorseLife Assisted Living Facility												1,000,000				1,000,000	312		
313	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>406.50</b>	<b>17,790,560</b>	<b>146,723,624</b>	<b>5,508,399</b>	<b>-</b>	<b>722,268</b>	<b>175,731,953</b>	<b>328,686,244</b>	<b>406.50</b>	<b>17,790,560</b>	<b>145,426,261</b>	<b>7,989,352</b>	<b>-</b>	<b>722,268</b>	<b>176,938,463</b>	<b>331,076,344</b>	313		
314																			314		
315		<b>HEALTH</b>																	315		
316	1100001	<b>Startup (OPERATING)</b>	<b>13,746.82</b>	<b>599,328,150</b>	<b>493,736,477</b>			<b>68,961,198</b>	<b>914,992,450</b>	<b>1,413,463,117</b>	<b>2,891,153,242</b>	<b>13,746.82</b>	<b>599,328,150</b>	<b>493,736,477</b>			<b>68,961,198</b>	<b>914,992,450</b>	<b>1,413,463,117</b>	<b>2,891,153,242</b>	316
316a	160F370	Continuation of Budget Amendment – Transfer Between Budget Entities Administrative Trust Fund – Deduct																(221,582)	(221,582)	316a	
316b	160F380	Continuation of Budget Amendment – Transfer Between Budget Entities Administrative Trust Fund – Add																221,582	221,582	316b	
317	160S190	Adjustment to Funding Source Identifier - Deduct						(1,651,964)	(211,675)	(1,863,639)							(1,651,964)	(211,675)	(1,863,639)	317	
318	160S200	Adjustment to Funding Source Identifier - Add						211,675	1,651,964	1,863,639							211,675	1,651,964	1,863,639	318	
319	1601540	Continuation of Budget Amendment for Network Access Control (NAC) Service - Deduct								(707,516)								(707,516)	(707,516)	319	
320	1601550	Continuation of Budget Amendment for Network Access Control (NAC) Service - Add								707,516								707,516	707,516	320	
321	2000120	Realignment of Disaster Recovery Services Expenditures - Deduct				(490,256)				(490,256)								(490,256)	(490,256)	321	
322	2000130	Realignment of Disaster Recovery Services Expenditures - Add				362,777	90,651			453,428				362,777	90,651			453,428	453,428	322	
323	2000200	Realignment of Information Technology Administrative Expenditures - Deduct																		323	
324	2000210	Realignment of Information Technology Administrative Expenditures - Add																		324	
325	2000240	Realignment of Children 's Medical Services Safety Net Expenditures - Deduct				(2,500,000)				(2,500,000)				(2,500,000)				(2,500,000)	(2,500,000)	325	
326	2000250	Realignment of Children 's Medical Services Safety Net Expenditures - Add				2,500,000				2,500,000				2,500,000				2,500,000	2,500,000	326	
327	2000300	Realignment of Brain and Spinal Cord Injury Program Expenditures - Deduct								(2,505,111)								(2,505,111)	(2,505,111)	327	
328	2000310	Realignment of Brain and Spinal Cord Injury Program Expenditures - Add								2,505,111							2,505,111	2,505,111	2,505,111	328	
329	2000480	Realignment of Emergency Medical Services Trust Fund Expenditures - Deduct								(250,000)								(250,000)	(250,000)	329	
330	2000490	Realignment of Emergency Medical Services Trust Fund Expenditures - Add								250,000							250,000	250,000	250,000	330	
331	2000520	Realignment of Prescription Drug Monitoring Expenditures - Deduct																(62,182)	(62,182)	331	

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332	2000530	Realignment of Prescription Drug Monitoring Expenditures - Add			-				62,182	62,182							62,182	62,182	332	
333	2503080	Direct Billing for Administrative Hearings			-				192,247	22,987	215,234				192,247	22,987	215,234		333	
334	3000530	Workload - Single Decision Maker Medically Needy Program			841,370					841,370	1,682,740				841,370		841,370	1,682,740	334	
335	3000590	Workload - Increased Cost of Testing Method for X-Linked Adrenoleukodystrophy (X-ALD) - Newborn Screening Program			-				1,078,500		1,078,500				-		1,078,500		1,078,500	335
336	3200030	Delete Unfunded Budget			-				(185,263)	(185,263)							(185,263)	(185,263)	336	
337	33V0080	Children 's Medical Services Network			-						-				(5,000,000)			(5,000,000)	337	
338	33V1470	Administrative Efficiencies from Restructure of Healthy Start Service Delivery System			-						-				(8,956,644)			(8,956,644)	338	
339	33V1620	Vacant Position Reductions	(336.11)	(24,205,497)							-	(336.11)	(24,205,497)					-	339	
339a	3300055	Reallocation of CHD Noncategorical General Revenue for Information Technology Issues			(3,191,276)						(3,191,276)				(3,191,276)			(3,191,276)	339a	
340	3300010	Delete Unfunded Budget			-				(684,500)	(684,500)					(684,500)			(684,500)	340	
341	3300020	Eliminate Excess Budget Authority			-				(500,000)	(500,000)					(500,000)			(500,000)	341	
342	3300060	Reduce Excess Administered Funds Distribution Due to Vacant Positions			(777,580)				(1,525,652)	(428,558)	(2,731,790)				(777,580)			(777,580)	342	
343	3300540	Reduce Drugs Vaccines and Biologicals			-						-				(7,000,000)			(7,000,000)	343	
344	3300720	Eliminate Home and Community Based Services Waiver Unfunded Budget - Brain and Spinal Cord			-				(10,373,000)	(10,373,000)					(10,373,000)			(10,373,000)	344	
345	3300730	Eliminate Home and Community Based Services Waiver Unfunded Budget - Cystic Fibrosis			-				(1,522,702)	(1,522,702)					(1,522,702)			(1,522,702)	345	
346	3306030	Reduction to Information Technology Services			-						-							-	346	
347	3400740	Transfer Federal Grants Trust Fund to General Revenue for the Prescription Drug Monitoring Program (PDMP) - Deduct			-				(211,675)	(211,675)									-	347
348	3400750	Transfer Federal Grants Trust Fund to General Revenue for the Prescription Drug Monitoring Program (PDMP) - Add			211,675						211,675								-	348
349	3400760	Transfer Federal Grants Trust Fund to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			-						-				(211,675)			(211,675)	349	
350	3400770	Transfer Federal Grants Trust Fund to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-						-				211,675			211,675	350	
351	3400780	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Deduct			-						-				(499,978)			(499,978)	351	
352	3400790	Transfer General Revenue to Medical Quality Assurance Trust Fund for the Prescription Drug Monitoring Program (PDMP) - Add			-						-				499,978			499,978	352	
353	3401230	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Deduct			(1,651,964)						(1,651,964)				(1,651,964)			(1,651,964)	353	
354	3401240	Replace General Revenue with Maternal and Child Health Block Grant Trust Fund - Add			-				1,651,964	1,651,964					1,651,964			1,651,964	354	
355	36204C0	Information Technology - Wide Area Network Bandwidth Upgrade			1,831,804			754,682			2,586,486				1,831,804		754,682	2,586,486	355	
356	36206C0	Information Technology - Managed Security Services Provider (MSSP)			1,359,472			560,087			1,919,559				1,359,472		560,087	1,919,559	356	
357	36207C0	Information Technology - Cloud Computing Services			-					500,000	500,000						500,000	500,000	357	
358	36321C0	Prescription Drug Monitoring Program System (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)			-						-				990,789			990,789	358	

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359	36328C0	Children 's Medical Services - Early Steps Administrative System							1,357,866	1,357,866							1,357,866	1,357,866	359
360	4000010	Funding for Federally Qualified Health Centers (FQHC)											4,000,000				4,000,000		360
361	4000530	Change In Medicaid Federal Medical Assistance Percentage (FMAP)			50,456					50,456			50,456				50,456		361
362	4000580	Heiken Children 's Vision Program				250,000				250,000			250,000				250,000		362
363	4100060	Additional Federal Funding for the Early Steps Program							3,490,758	3,490,758						3,490,758	3,490,758		363
364	4100140	Nurse-Family Partnership Program											600,000				600,000		364
365	4100190	Auditory-Oral Services for Children with Hearing Loss				200,000				200,000			550,000				550,000		365
366	4200100	Additional Resources for Community Water Fluoridation Program				200,000				200,000			200,000				200,000		366
367	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry											150,000				150,000		367
368	4200308	Florida State University - Rural Northwest Florida Public Health Mosquito Surveillance											578,544				578,544		368
369	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center											250,000				250,000		369
370	4300025	Torrey Pines Institute for Molecular Studies											1,500,000				1,500,000		370
371	4300027	Medical Cannabis Research											150,000				150,000		371
372	4300040	Live Like Bella Childhood Cancer Foundation											600,000				600,000		372
373	4300140	Islet Cell Transplantation to Cure Diabetes				300,000				300,000			250,000				250,000		373
374	4300250	Pediatric Cancer Research											5,000,000		5,000,000		10,000,000		374
375	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research				500,000				500,000			1,000,000				1,000,000		375
376	4300430	FY 2018-2019 Department of Health Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome Funding Plan - Deduct				(29,528,611)				(36,831,173)	(66,359,784)		(29,528,611)				(36,831,173)	(66,359,784)	376
377	4300440	FY 2018-2019 Department of Health Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome Funding Plan - Add				29,528,611				36,831,173	66,359,784		29,528,611				36,831,173	66,359,784	377
378	4300450	Acquired Immune Deficiency Syndrome (AIDS) Drug Rebates								55,939,593	55,939,593					55,939,593	55,939,593		378
379	4301090	Miami Project to Cure Paralysis											1,000,000				1,000,000		379
380	4309000	Tobacco Constitutional Amendment						1,440,521		1,440,521				1,440,521			1,440,521		380
381	4400020	Additional Federal Funding for Rape Prevention Program Grants								153,451	153,451					153,451	153,451		381
382	4800190	Project Be Strong - Teen Pregnancy Prevention Program											50,000				50,000		382
383	5300170	Florida Poison Information Center Network (FPICN)				3,672,805				3,672,805			3,672,805				3,672,805		383
384	5300200	St. Joseph 's Children 's Hospital					1,098,000			1,098,000									384
385	5300230	Ann Storck Center Early Intervention Program																	385
385a	5800170	Florida Springs and Aquifer Protection Act											1,343,426				1,343,426		385a
386	5900040	Florida Emergency Medical Services Education Clearinghouse				350,000				350,000									386
387	6200040	At-Risk Registry Software Solution																	387
388	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program				1,900,000				1,900,000			1,000,000				1,000,000		388
389	6200110	Foundation for Healthy Floridians											750,000				750,000		389
390	6200150	Collier Resource Center, Inc.											25,000				25,000		390
391	6200640	Funding to Purchase Naloxone (TO BE HANDLED IN THE SUBSTANTIVE BILL RELATED TO OPIOIDS)																	391
392	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative											500,000				500,000		392
393	6500040	Sant La Haitian Neighborhood Center											75,000				75,000		393
394	6500090	Alachua County Organization for Rural Needs (ACORN)											750,000				750,000		394
395	6500110	Bond Community Health Center, Inc.											50,000				50,000		395

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396	6500120	St. John Bosco Clinic				-												300,000				300,000	396
397	6510050	Dental Lifeline Network - Donated Dental Services				-												150,000				150,000	397
398	7800105	Andrews Regenerative Medicine Center				-												-				-	398
399	7800160	Agape Community Health Center - Duval County				-	500,000											150,000				150,000	399
400	990C000	Code Corrections				-												-				-	400
401	081108	Health Fac Repair/Maint-Statewide Health Labs				-			3,265,601									98,928		3,265,601		3,364,529	401
402	990G000	Grants and Aids - Fixed Capital Outlay				-												-				-	402
403	140998	G/A Health Care Facilities - Mt. Sinai				-	250,000																403
404	140998	G/A Health Care Facilities - Calhoun-Liberty Hospital				-	2,000,000																404
405	140998	G/A Health Care Facilities - Fisherman's Community Hospital				-												500,000				500,000	405
406	140423	G/A Local Governments Nonstate Entities Fixed Capital Outlay-Rural Hospital Capital Improvement Grant Program				-	1,000,000																406
407	990M000	Maintenance and Repair				-												-				-	407
408	084093	Cnst/Reno/Equip-CHU - Santa Rosa CHD				-												150,000				150,000	408
409	140430	Maintenance and Repair				-			4,000,000										4,000,000			4,000,000	409
410	990S000	Special Purpose				-												-				-	410
411	084093	Cnst/Reno/Equip-CHU - Walton CHD				-												200,000				200,000	411
412	081015	ADA Statewide-CMS and County Health Department Facilities				-	1,390,000																412
413	084101	Cnst/Reno/CMS Facilities				-	150,000																413
414	<b>Total HEALTH</b>		<b>13,410.71</b>	<b>575,122,653</b>	<b>495,955,760</b>	<b>10,178,651</b>	<b>70,401,719</b>	<b>922,633,415</b>	<b>1,464,199,908</b>	<b>2,963,369,453</b>	<b>13,410.71</b>	<b>575,122,653</b>	<b>480,630,889</b>	<b>15,918,123</b>	<b>70,401,719</b>	<b>930,861,509</b>	<b>1,464,628,466</b>	<b>2,962,440,706</b>					414
415																							415
416		<b>VETERANS' AFFAIRS</b>																					416
417	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,112.50</b>	<b>40,657,165</b>	<b>8,361,681</b>			<b>63,927,966</b>	<b>25,924,651</b>	<b>98,214,298</b>	<b>1,112.50</b>	<b>40,657,165</b>	<b>8,361,681</b>				<b>63,927,966</b>	<b>25,924,651</b>	<b>98,214,298</b>			417	
418	2401510	Florida Department of Veterans' Affairs State Veterans' Nursing Home Program Replace Vans Equipped to Transport Handicapped Residents				-		326,000		326,000							326,000				326,000		418
419	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				-		1,136,000		1,136,000						1,136,000					1,136,000		419
420	3000450	Benefits and Assistance Increase Staffing	5.00	240,925		-		386,060		386,060	5.00	240,925		-		386,060					386,060		420
421	4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				-	1,000,000			1,000,000													421
422	4000100	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Entrepreneur Training Grant				-	750,000			750,000								750,000				750,000	422
423	4001100	Veterans Florida Dissemination and Marketing to Veterans				-												500,000				500,000	423
424	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	4.00	197,329		-		143,592	53,492	197,084	4.00	197,329		-		143,592	53,492				197,084	424	
425	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	136.00	4,555,589		-		5,779,810	2,217,429	7,997,239	136.00	4,555,589		-		5,779,810	2,217,429				7,997,239	425	
426	4200010	Operations and Maintenance Food Products Increase Long Term Care				-		99,561	40,017	139,578						99,561	40,017				139,578	426	
427	4200150	Increase Base Budget Authority for Contracted Services for Homes Program				-		100,022	40,202	140,224						100,022	40,202				140,224	427	
428	4500150	State Veterans' Nursing Homes Staffing Increase for the Infection Prevention and Control Program	6.00	337,290		-		379,748	149,212	528,960	6.00	337,290		-		379,748	149,212				528,960	428	
429	4600150	K9S for Warriors				-	600,000			600,000								250,000				250,000	429
430	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project				-												150,000				150,000	430
431	4600180	Florida Veterans Foundation				-	350,000			350,000													431
432	990G000	Grants and Aids - Fixed Capital Outlay				-																	432
433	146065	Veterans' Svc Ctr- Osceola-McCormick Research Institute				-												100,000				100,000	433

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434	990M000	Maintenance and Repair																		434
435	080859	Maint/Rep/Res Fac/Veterans																		435
436	990P000	Increased Capacity																		436
437	080004	St Nursing Home/Vet - Marion County New Veterans' Nursing Home Preliminary Engineering and Feasibility Study											500,000						500,000	437
438	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>1,263.50</b>	<b>45,988,298</b>	<b>8,361,681</b>	<b>2,700,000</b>	<b>-</b>	<b>74,278,759</b>	<b>28,425,003</b>	<b>113,765,443</b>	<b>1,263.50</b>	<b>45,988,298</b>	<b>8,361,681</b>	<b>2,250,000</b>	<b>-</b>	<b>74,278,759</b>	<b>28,425,003</b>	<b>113,315,443</b>	<b>438</b>	
439	<b>Grand Total</b>		<b>31,350.46</b>	<b>1,314,665,661</b>	<b>9,754,499,584</b>	<b>84,980,564</b>	<b>377,609,721</b>	<b>5,524,325,777</b>	<b>21,256,670,227</b>	<b>36,998,085,873</b>	<b>31,279.46</b>	<b>1,311,115,051</b>	<b>9,754,500,000</b>	<b>85,000,000</b>	<b>377,609,721</b>	<b>5,565,562,475</b>	<b>21,315,881,028</b>	<b>37,098,553,224</b>	<b>439</b>	