



**Conference Committee on
House Agriculture & Natural Resources Appropriations/
Senate Environment and Natural Resources Appropriations/**

**Senate Offer # 1
Budget Spreadsheet**

**Wednesday, February 28, 2018
6:30 p.m.**

404 House Office Building

Conference Spreadsheet

AGENCY		HB 5001							Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES																1
2	1100001	Startup (OPERATING)	3,653.25	97,575,461		94,243,515		1,483,671,863	1,675,490,839	3,653.25	97,575,461		94,243,515		1,483,671,863	1,675,490,839	2
3	1800370	Transfer Position(S) from Fruit and Vegetables to Agriculture Technology Services - Add	3.00	-		-		179,859	179,859	3.00	-		-		179,859	179,859	3
4	1800380	Transfer Position(S) from Fruit and Vegetables to Agriculture Technology Services - Deduct	(3.00)	-		-		(179,859)	(179,859)	(3.00)	-		-		(179,859)	(179,859)	4
5	2002010	Realign Operating Budget - Deduct		-		-		(500,000)	(500,000)		-		-		(500,000)	(500,000)	5
6	2002020	Realign Operating Budget - Add		-		-		500,000	500,000		-		-		500,000	500,000	6
7	2003100	Transfer One (1) Fte from the Division of Fruit & Vegetable to the Division of Agricultural Environmental Services - Add	1.00	-		-		55,605	55,605	1.00	-		-		55,605	55,605	7
8	2003200	Transfer One (1) Fte from the Division of Fruit & Vegetable to the Division of Agricultural Environmental Services - Deduct	(1.00)	-		-		(55,605)	(55,605)	(1.00)	-		-		(55,605)	(55,605)	8
9	2004000	Realign Expenses to Acquisition of Motor Vehicles - Deduct		-		-		(28,193)	(28,193)		-		-		(28,193)	(28,193)	9
10	2004100	Realign Expenses to Acquisition of Motor Vehicles - Add		-		-		28,193	28,193		-		-		28,193	28,193	10
11	2401000	Replacement Equipment		-		-	1,090,600	5,485,900	6,576,500		-		-		5,600,000	5,600,000	11
12	2401500	Replacement of Motor Vehicles		-	1,320,327	-		1,559,223	2,879,550		-		-		1,760,091	1,760,091	12
13	2402400	Additional Equipment - Motor Vehicles		-		-					-		-				13
14	2503080	Direct Billing for Administrative Hearings		-		-		(50,230)	(50,230)		-		-		(50,230)	(50,230)	14
15	3000210	Exec Direction & Support Services Increase In Contracted Services for Merchant Fees Associated with Expanded Online Revenue Collections		-		-		400,000	400,000		-		-		400,000	400,000	15
16	33V0001	Reduce Agricultural Nonpoint Sources Best Management Practices Implementation		-		-					-		-				16
17	33V0890	Reduction In Support for Farm Share		-		-					(434,909)		-		(434,909)		17
18	33V0900	Reduction In Support for Food Banks		-		-					(450,000)		-		(450,000)		18
19	33V1600	Reduce Positions Vacant In Excess of 180 Days	(2.00)	-		-		(63,471)	(63,471)		-		-				19
20	33V1620	Vacant Position Reductions		-		-				(3.00)	(122,224)		-			(122,224)	20
21	33V5280	Reduce Land Management Program		-		-					-		(1,500,000)		(1,500,000)		21
22	33V6260	Reduce the Florida Agricultural Promotion Campaign		-		-					-		-				22
23	3306000	Reduce Excess Budget Authority		-		-		(1,279,520)	(1,279,520)		-		-		(1,279,520)	(1,279,520)	23
24	34N0710	Fund Shift Salaries from General Revenue to General Inspection Trust Fund - Deduct		-		-					-		-				24
25	34N0720	Fund Shift Salaries from General Revenue to General Inspection Trust Fund - Add		-		-					-		-				25
26	340L650	Fund Shift Administrative Program Expenditures from the Land Acquisition Trust Fund to General Revenue - Deduct		-		-					-		-				26
27	340L660	Fund Shift Administrative Program Expenditures from the Land Acquisition Trust Fund to General Revenue - Add		-		-					-		-				27
28	3400050	Fund Shift Citrus Inspection Trust Fund to General Inspection Trust Fund - Add		-		-		164,110	164,110		-		-		164,110	164,110	28
29	3400060	Fund Shift Citrus Inspection Trust Fund to General Inspection Trust Fund - Deduct		-		-		(164,110)	(164,110)		-		-		(164,110)	(164,110)	29
30	3400070	Fund Shift - Citrus Inspection Trust Fund to Federal Grants Trust Fund - Deduct		-		-		(284,672)	(284,672)		-		-		(284,672)	(284,672)	30
31	3400080	Fund Shift - Citrus Inspection Trust Fund to Federal Grants Trust Fund - Add		-		-		284,672	284,672		-		-		284,672	284,672	31

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Row#	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
32	3400520	Fund Shift for Minimal Appropriations - Deduct		(53,884)		-		(327)	(54,211)		(53,884)		-		(327)	(54,211)	32
33	3400530	Fund Shift for Minimal Appropriations - Add		-		966		53,245	54,211		-		966		53,245	54,211	33
34	3400790	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Deduct		(2,000,000)		-			(2,000,000)				-			-	34
35	3400800	Wildfire Salaries from General Revenue to Land Acquisition Trust Fund - Add		-		2,000,000			2,000,000				-			-	35
36	3400810	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Deduct		(378,462)		-			(378,462)				-			-	36
37	3400820	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Add		-		378,462			378,462				-			-	37
38	3408350	Fund Shift Ag Nonpoint Sources Best Management Practices Implementation from Land Acquisition Trust Fund - Deduct		-		-			-				-			-	38
39	3408360	Fund Shift Ag Nonpoint Sources Best Management Practices Implementation from Land Acquisition Trust Fund - Add		-		-			-				-			-	39
40	36245C0	Technology Research and Advisory Services		-	55,000	-			55,000		-	55,000	-			55,000	40
41	36260C0	Enterprise Regulatory Life-Cycle Management System for Department Regulatory Services		-		-		13,292,708	13,292,708		-		-		13,292,708	13,292,708	41
42	4900060	Food Safety Modernization Act Produce Safety Program		-		-		89,357	89,357		-		-		89,357	89,357	42
43	4900070	Reopening of the Live Oak Diagnostic Laboratory		-		-			-				-			-	43
44	4900080	Natural Gas Fuel Fleet Vehicle Supplemental Rebate Program		-		-		1,000,000	1,000,000		-		-		1,000,000	1,000,000	44
45	4900120	Energy Education Kits		-		-		499,800	499,800		-		-		499,800	499,800	45
46	4900150	Laurel Wilt Survey and Mitigation Program		-		-			-		-		-		150,000	150,000	46
47	4900210	Giant African Land Snail Eradication Program		-		-		1,473,117	1,473,117		-		-		1,473,117	1,473,117	47
48	4900440	Community Wildfire Mitigation Program		-		-			-		-		-		250,000	250,000	48
49	4900460	Harry Chapin Food Bank of Southwest Florida		-	800,000	-			800,000		-		-			-	49
50	4900490	Agricultural Marketing Orders - Peanuts		-		-		100,000	100,000		-		-			-	50
51	4900700	Florida Agriculture Promotion Campaign		-	98,850	-			98,850		-	1,500,000	-			1,500,000	51
52	4900730	Farm Share Program		-	1,250,000	-			1,250,000		-	2,000,000	-			2,000,000	52
53	4900930	Apiary Pest Control Development		-		-		105,000	105,000		-		-		105,000	105,000	53
54	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund		-	12,400,000	-			12,400,000		-	12,400,000	-			12,400,000	54
55	4901130	Citrus Crop Decline Supplemental Funding		-	2,500,000	-			2,500,000		-	2,500,000	-			2,500,000	55
56	4901230	New State Forest	1.00	-		127,108	111,755		238,863	1.00	-		127,108	111,755		238,863	56
57	4901820	Viticulture Program		-		-		50,000	50,000		-		-		50,000	50,000	57
58	4901900	Office of Agricultural Water Policy Agricultural Water Supply Planning and Conservation Program		-	1,500,000	-			1,500,000		-	1,500,000	-			1,500,000	58
59	4902700	Aircraft Acquisition		-		-			-		-	671,000	-			671,000	59
60	4902810	Agricultural Best Management Practices Development and Implementation		-		-			-		-		-			-	60
61	4903960	Urban Aquaponics Farming		-		-			-		-	200,000	-			200,000	61
62	4904007	Support for Food Bank		-		-			-		-	2,000,000	-			2,000,000	62
63	4904044	Southeastern Food Bank		-	125,000	-			125,000		-		-			-	63
64	4904045	Feeding Florida		-	1,250,000	-			1,250,000		-		-			-	64
65	4906600	Citrus Health Response Program		-		-		7,055,176	7,055,176		-		-		7,055,176	7,055,176	65
66	4908710	Citrus Research		-		-		10,000,000	10,000,000		-		-		8,000,000	8,000,000	66
67	51R0100	Reduce Excess Salary Rate		-		-			-		-		-			-	67
68	6205000	Citrus Canker Eradication Claim - Broward County		-	22,049,046	-			22,049,046		-		-			-	68

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69	6206000	Citrus Canker Eradication Claim - Lee County		-	17,241,535	-	-	-	17,241,535		-	-	-	-	-	-	69
70	6207000	Citrus Canker Eradication Claim - Palm Beach County		-	30,045,125	-	-	-	30,045,125		-	-	-	-	-	-	70
71	6207100	Miami International Agriculture, Horse and Cattle Show		-	-	-	-	-	-		-	-	-	-	-	-	71
72	6208000	Citrus Canker Eradication Claim - Orange County		-	38,126,817	-	-	-	38,126,817		-	-	-	-	-	-	72
73	6603600	State Agricultural Response Team		300,000	-	-	-	-	300,000		300,000	-	-	-	-	300,000	73
74	990C000	Code Corrections		-	-	-	-	-	-		-	-	-	-	-	-	74
75	083715	Code/Life Safe Sfm-Stw		-	-	-	-	-	-		-	-	-	-	-	-	75
76	990E000	Environmental Projects		-	-	-	-	-	-		-	-	-	-	-	-	76
77	083621	Lake Okeechobee Agri. Proj		-	-	-	9,300,000	-	9,300,000		-	-	-	5,000,000	-	5,000,000	77
78	990G000	Grants and Aids - Fixed Capital Outlay		-	-	-	-	-	-		-	-	-	-	-	-	78
79	140250	Fla State Fair Authority		-	500,000	-	-	-	500,000		-	-	-	-	-	-	79
80	146556	Us Dept of Energy/Projects		-	-	-	-	850,000	850,000		-	-	-	-	850,000	850,000	80
81	990L000	Land Acquisition		-	-	-	-	-	-		-	-	-	-	-	-	81
82	082002	Land Protection Easements		-	-	25,000,000	10,000,000	-	35,000,000		-	-	-	-	7,000,000	7,000,000	82
83	083045	Land Acquisition		-	-	-	-	-	-		-	-	-	-	3,000,000	3,000,000	83
84	990M000	Maintenance and Repair		-	-	-	-	-	-		-	-	-	-	-	-	84
85	083276	Roof Replacement Mayo Bldg		-	500,000	-	-	-	500,000		-	500,000	-	-	-	500,000	85
86	083608	Roof Replacement Conner		-	600,000	-	-	-	600,000		-	600,000	-	-	-	600,000	86
87	083620	Rep/Improve-Hvac Doyle		-	1,160,000	-	-	-	1,160,000		-	-	-	-	1,160,000	1,160,000	87
88	083622	Roads,Bridges/Maint		-	-	-	2,233,263	-	2,233,263		-	1,000,000	-	-	-	1,000,000	88
89	083635	Reno/Rep/Imprv-Diag Lab		-	-	-	-	-	-		-	700,000	-	-	-	700,000	89
90	083643	Main/Rep/Const-Statewide		-	-	-	1,472,880	-	1,472,880		-	500,000	-	-	-	500,000	90
91	083703	Maint/Rep Sfm-Stw		-	-	-	-	-	-		-	-	-	-	-	-	91
92	990S000	Special Purpose		-	-	-	-	-	-		-	-	-	-	-	-	92
93	080128	Modular Offices		-	-	-	130,000	-	130,000		-	-	-	130,000	-	130,000	93
94	083791	Rep Forestry Stations-Stw		-	-	-	-	1,000,000	1,000,000		-	-	-	-	1,000,000	1,000,000	94
95	145448	Florida Horse Park		-	500,000	-	-	-	500,000		-	500,000	-	-	-	500,000	95
96	145550	Ag Promotion/Education Fac		-	1,080,320	-	-	-	1,080,320		-	5,000,000	-	-	-	5,000,000	96
97	AGRICULTURE & CONSUMER SERVICES		3,652.25	95,443,115	133,102,020	121,750,051	24,338,498	1,525,291,841	1,899,925,525	3,651.25	96,814,444	31,626,000	92,871,589	5,241,755	1,535,130,280	1,761,684,068	97
98																	98
99	CITRUS																99
100	1100001	Startup (OPERATING)	41.00	1,585,550				28,106,242	29,691,792	41.00	1,585,550				28,106,242	29,691,792	100
101	33V0100	Reduction of Paid Advertising / Promotions		-	-	-	-	(2,000,000)	(2,000,000)		-	-	-	-	(2,000,000)	(2,000,000)	101
102	33V0300	Reduction of Citrus Research Programs		-	-	-	-	(500,000)	(500,000)		-	-	-	-	(500,000)	(500,000)	102
103	33V1600	Reduce Positions Vacant In Excess of 180 Days		(6.00)	-	-	-	(352,651)	(352,651)		-	-	-	-	-	-	103
104	4400030	New Varieties Development		-	-	-	-	-	-		-	-	-	-	-	-	104
105	4400060	"Florida Forward" Consumer Communication Program		-	4,064,450	-	-	-	4,064,450		-	4,064,450	-	-	-	4,064,450	105
106	CITRUS		35.00	1,585,550	4,064,450			25,253,591	30,903,591	41.00	1,585,550	4,064,450			25,606,242	31,256,242	106
107																	107
108	ENVIRONMENTAL PROTECTION																108
109	1100001	Startup (OPERATING)	2,899.50	11,464,074				253,227,408	384,625,071	2,899.50	11,464,074				253,227,408	384,625,071	109
110	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)		1,701,131				36,341,850	353,532,925		1,701,131				36,341,850	353,532,925	110
111	160S210	Correct Fund Source Identifier In Land Acquisition Trust Fund - Deduct		-	-			(24,009)	(24,009)		-	-			(24,009)	(24,009)	111
112	160S220	Correct Fund Source Identifier In Land Acquisition Trust Fund - Add		-	-		24,009		24,009		-	-		24,009		24,009	112
113	1700510	Transfer Geographic Information Systems Staff from the Agency for State Technology to the Department of Environmental Protection - Add	2.00	-	-		-	-	-	2.00	-	-		-	-	-	113

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114	1800120	Transfer Positions and Funding to Land and Recreation Programs - Deduct	(71.00)	(278,468)		(2,591,061)		(5,088,532)	(7,958,061)	(71.00)	(278,468)		(2,591,061)		(5,088,532)	(7,958,061)	114
115	1800130	Transfer Positions and Funding to Land and Recreation Programs - Add	71.00	278,468		2,591,061		5,088,532	7,958,061	71.00	278,468		2,591,061		5,088,532	7,958,061	115
116	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-	-		(100,000)	(100,000)			-	-		(100,000)	(100,000)	116
117	2000230	Realign Budget Between Categories In Water Resource Management - Add			-	-		100,000	100,000			-	-		100,000	100,000	117
118	2000260	Realign Budget Between Categories In the Division of State Lands - Deduct			-	-		(75,000)	(75,000)			-	-		(75,000)	(75,000)	118
119	2000270	Realign Budget Between Categories In the Division of State Lands - Add			-	-		75,000	75,000			-	-		75,000	75,000	119
120	2000320	Realign Positions Between Budget Entities - Deduct	(4.00)		-	-		(535,364)	(535,364)	(4.00)		-	-		(535,364)	(535,364)	120
121	2000330	Realign Positions Between Budget Entities - Add	4.00		-	-		535,364	535,364	4.00		-	-		535,364	535,364	121
122	2000460	Realign Budget Between Categories In Coastal and Aquatic Managed Areas - Deduct			-	-						-	-				122
123	2000470	Realign Budget Between Categories In Coastal and Aquatic Managed Areas - Add			-	-						-	-				123
124	2000710	Realign Rent - Deduct			-	-		(172,368)	(172,368)			-	-		(172,368)	(172,368)	124
125	2000720	Realign Rent - Add			-	-		172,368	172,368			-	-		172,368	172,368	125
126	2000790	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Deduct			-	(250,000)			(250,000)			-	(250,000)			(250,000)	126
127	2000800	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Add			-	250,000			250,000			-	250,000			250,000	127
128	2000810	Realign Positions and Funding Between Programs - Deduct	(10.00)		-	(1,974)		(1,537,108)	(1,539,082)	(10.00)		-	(1,974)		(1,537,108)	(1,539,082)	128
129	2000820	Realign Positions and Funding Between Programs - Add	10.00		-			1,539,082	1,539,082	10.00		-			1,539,082	1,539,082	129
130	2000830	Realign Positions and Funding for Florida Coastal Office - Deduct	(2.00)		-	(295,912)			(295,912)	(2.00)		-	(295,912)			(295,912)	130
131	2000840	Realign Positions and Funding for Florida Coastal Office - Add	2.00		-	295,912			295,912	2.00		-	295,912			295,912	131
132	2000850	Realign Expenses to Other Personal Services - Regulatory District Offices - Deduct			-	-		(100,000)	(100,000)			-	-		(100,000)	(100,000)	132
133	2000860	Realign Expenses to Other Personal Services - Regulatory District Offices - Add			-	-		100,000	100,000			-	-		100,000	100,000	133
134	2000870	Realign Rate - Regulatory District Offices - Deduct			-	-						-	-				134
135	2000880	Realign Rate - Regulatory District Offices - Add			-	-						-	-				135
136	2000930	Realign Salaries and Benefits - Florida Geological Survey - Deduct			-	-		(40,000)	(40,000)			-	-		(40,000)	(40,000)	136
137	2000940	Realign Salaries and Benefits - Florida Geological Survey - Add			-	10,000		30,000	40,000			-	10,000		30,000	40,000	137
138	2000950	Realign Funding Between Programs - Deduct			-	-		(77)	(77)			-	-		(77)	(77)	138
139	2000960	Realign Funding Between Programs - Add			-	-		77	77			-	-		77	77	139
140	20024C0	Realign Budget for Information Technology Services - Deduct			-	(9,827)			(9,827)			-	(9,827)			(9,827)	140
141	20025C0	Realign Budget for Information Technology Services - Add			-	9,827			9,827			-	9,827			9,827	141
142	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct			-	-		(280,000)	(280,000)			-	-		(280,000)	(280,000)	142

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143	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add			-	-		280,000	280,000						280,000	280,000	143
144	2400450	Replacement of Vessels			-	-	40,000		40,000								144
145	2401500	Replacement of Motor Vehicles			-	-		595,000	595,000								145
146	2503080	Direct Billing for Administrative Hearings			-	-		(45,556)	(45,556)						(45,556)	(45,556)	146
147	33V1600	Reduce Positions Vacant In Excess of 180 Days	(28.00)	(114,535)		(848,702)		(525,131)	(1,488,368)								147
148	3306500	Reduce Greenways Conservation and Recreation Lands (CARL) Management			-	-											148
149	340L650	Fund Shift Administrative Program Expenditures from the Land Acquisition Trust Fund to General Revenue - (DEDUCT)			-	-											149
150	340L660	Fund Shift Administrative Program Expenditures from the Land Acquisition Trust Fund to General Revenue - (ADD)			-	-											150
151	3400080	Fund Shift from General Revenue to Administrative Trust - Deduct	(3.00)	(165,664)					(165,664)	(3.00)	(165,664)					(165,664)	151
152	3400090	Fund Shift from General Revenue to Administrative Trust - Add	3.00					165,664	165,664	3.00					165,664	165,664	152
153	3400351	Transfer from General Revenue to Internal Improvement Trust Fund - Deduct		(405,593)					(405,593)		(405,593)					(405,593)	153
154	3400352	Transfer to Internal Improvement Trust Fund from General Revenue - Add						405,593	405,593						405,593	405,593	154
155	3400400	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Deduct		(1,512,909)					(1,512,909)		(1,512,909)					(1,512,909)	155
156	3400410	Fund Shift Payment In Lieu of Taxes from General Revenue to Internal Improvement Trust Fund - Add						1,512,909	1,512,909						1,512,909	1,512,909	156
157	3400520	Fund Shift for Minimal Appropriations - Deduct						(3,161)	(3,161)						(3,161)	(3,161)	157
158	3400530	Fund Shift for Minimal Appropriations - Add				925		2,236	3,161			925			2,236	3,161	158
159	3405080	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Add						1,555	1,555						1,555	1,555	159
160	3405090	Fund Shift Position from Internal Improvement Trust Fund to State Park Trust Fund - Deduct						(1,555)	(1,555)						(1,555)	(1,555)	160
161	3409500	Fund Shift Land Acquisition Trust Fund Appropriations to General Revenue - Deduct															161
162	3409510	Fund Shift Land Acquisition Trust Fund Appropriations to General Revenue - Add															162
163	36209C0	Increase Bandwidth - Technology and Information Services			-	-		330,000	330,000						330,000	330,000	163
164	36305C0	Submerged and Uplands Public Revenue System (SUPRS) Technology Refresh - State Lands			-	-									750,000	750,000	164
165	36311C0	Application Maintenance - Technology and Information Services			-	-											165
166	4100150	Florida Resilient Coastline Initiative (FRCI)		2,600,000	1,000,000				3,600,000		895,663	2,704,337				3,600,000	166
167	4200110	Funding for Geographic Information Systems Staff Transferred from Agency for State Technology			-	-		238,273	238,273						238,273	238,273	167
168	4200160	Transfer to Florida Forever Trust Fund			-	-					200,000,000					200,000,000	168
169	4500060	Monroe County Reef Protection			277,650				277,650								169
170	4500140	Indian River Lagoon National Estuary Program			-	-					250,000					250,000	170
171	4601000	Transfer to Army Corps of Engineers - Herbert Hoover Dike			50,000,000				50,000,000								171

Conference Spreadsheet

AGENCY			HB 5001							Senate Offer #1							
Row#	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
172	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management		-		-		452,985	452,985		-		-		452,985	452,985	172
173	5300450	Florida Public Land Survey Restoration and Perpetuation - State Lands		-		-		500,000	500,000		-		-		500,000	500,000	173
174	57005C0	Geological Data Enterprise System Project		-		-		200,000	200,000		-		-		200,000	200,000	174
175	6500400	Increase In State Park Donations		-		-		500,000	500,000		-		-		500,000	500,000	175
176	6500500	Increase Funding for Park Operating Costs		-		-		1,900,000	1,900,000		-		-		1,900,000	1,900,000	176
177	99C0000	Fixed Capital Outlay Technical Adjustment		-		-					-		-				177
178	141117	Everglades Restoration		-		-					-		-				178
179	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service		-		-					-		-				179
180	087870	Springs Restoration		-		(25,000,000)			(25,000,000)		-		-				180
181	141117	Everglades Restoration		-		-		(26,659,787)	(26,659,787)		-		-		(26,659,787)	(26,659,787)	181
182	990D000	Debt Service		-		-					-		-				182
183	089070	Debt Service		-		(3,304,816)			(3,304,816)		-		(3,304,816)			(3,304,816)	183
184	089080	Debt Service-Save Everg		-		324,183			324,183		-		324,183			324,183	184
185	089270	Debt Service		-		-		(110,700)	(110,700)		-		-		(110,700)	(110,700)	185
186	990E000	Environmental Projects		-		-					-		-				186
187	080083	Volkswagen Settlement		-		-		5,000,000	5,000,000		-		-		5,000,000	5,000,000	187
188	080185	Sjr/Khlr Projects		-		-					-		4,643,948	39,856,052		44,500,000	188
189	080524	Dry Clean/Site Cleanup		-		-		8,500,000	8,500,000		-		-		8,500,000	8,500,000	189
190	086000	Waste Tire Abatement		-		-		500,000	500,000		-		-		500,000	500,000	190
191	087125	Restore/Deepwater Horizon		-		-		500,000	500,000		-		-		500,000	500,000	191
192	087126	Nfwr/Deepwater Horizon		-		-		12,772,434	12,772,434		-		-		12,772,434	12,772,434	192
193	087127	Nrdr/Final - Deepwater Hor		-		-		20,000,000	20,000,000		-		-		20,000,000	20,000,000	193
194	087752	Hurricane Beach Recovery		-	25,000,000	-			25,000,000		-		-				194
195	087777	Landfill Closures		-		-		1,500,000	1,500,000		-		-		1,500,000	1,500,000	195
196	087870	Springs Restoration		-		-					-		-				196
197	087889	Petroleum Tanks Cleanup		-		-		85,000,000	85,000,000		-		-		110,000,000	110,000,000	197
198	088502	Hazard Waste/Site Cleanup		-		-		5,000,000	5,000,000		-		-		5,000,000	5,000,000	198
199	088964	Total Max Daily Loads		-		-	7,435,000		7,435,000		-	7,435,000	-			7,435,000	199
200	140047	G/A-Water Projects		-	24,480,073	-			24,480,073		-		-				200
201	140059	Site Cleanup/Community Dev		-		-					-	250,000	-			250,000	201
202	140076	G/A-Nps Mgmt Planning		-		-	5,000,000	12,500,000	17,500,000		-	5,000,000	-		12,500,000	17,500,000	202
203	140122	Clean Marina		-		-		2,160,000	2,160,000		-		-		2,160,000	2,160,000	203
204	140126	Beach Projects - Stw		-		-	25,000,000		25,000,000		-		-	20,506,111		20,506,111	204
205	140127	G/A-Madeira Bch Refurb		-		-					-	250,000	-			250,000	205
206	140128	G/A-Bh Inlet Bypassing		-		-					-	750,000	-			750,000	206
207	140129	Drink Water Fac Constr-Srl		-	5,108,600	-		122,867,416	127,976,016		-	5,108,600	-		122,867,416	127,976,016	207
208	140131	Wastewater Treat Fac Const		-	11,350,600	-		163,668,087	175,018,687		-	11,350,600	-		163,668,087	175,018,687	208
209	140134	Solid Waste Management		-		-		3,000,000	3,000,000		-		-		3,000,000	3,000,000	209
210	141115	G/A-FI Keys Acsc		-		-					-	5,000,000	-			5,000,000	210
211	141117	Everglades Restoration		-		-	163,504,918		163,504,918		-		64,000,000	109,696,082	1,376,213	175,072,295	211
212	141118	N Everglades/Estuaries Prt		-		-	1,123,787		1,123,787		-		-		1,123,787	1,123,787	212
213	141132	G/A-Reef Prot/Tire Abate		-		-		1,000,000	1,000,000		-		-		1,000,000	1,000,000	213
214	143276	Small Co Wastewtr Trmt Gnt		-		-		15,000,000	15,000,000		-		-		15,000,000	15,000,000	214
215	990G000	Grants and Aids - Fixed Capital Outlay		-		-					-		-				215
216	140001	Fed Land/Water Conserv/Gmts		-		-		4,000,000	4,000,000		-		-		4,000,000	4,000,000	216
217	140061	Florida Czm Program		-		-		832,000	832,000		-		-		832,000	832,000	217
218	140185	Nat'L Rec Trail Grants		-		-		4,000,000	4,000,000		-		-		4,000,000	4,000,000	218

Conference Spreadsheet

AGENCY			HB 5001							Senate Offer #1							Row#
Row#	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
219	140694	Local Parks		-	1,600,000	-			1,600,000		-	2,800,000	-			2,800,000	219
220	145553	G/A-Ft Meade Phos Red		-		-					-		-		750,000	750,000	220
221	990L000	Land Acquisition		-		-					-		-				221
222	080111	Acq/Railroad Rights of Way		-		-					-		-		3,000,000	3,000,000	222
223	083045	Land Acquisition		-		-					-		-		3,000,000	3,000,000	223
224	084108	Land Acq, Envir/Uniq, Stw		-		-		8,000,000	8,000,000		-		-		76,000,000	76,000,000	224
225	084110	Working Waterfronts Prgram		-		-					-		-		5,000,000	5,000,000	225
226	084112	Land Acquisition- Fct		-		-					-		-		42,000,000	42,000,000	226
227	140002	Fl Recr Dev Asst Grants		-		-					-		-		8,000,000	8,000,000	227
228	140124	Aid/Wmd-Land Acquisition		-		-					-		-		60,000,000	60,000,000	228
229	990M000	Maintenance and Repair		-		-					-		-				229
230	080039	State Park Facility Improv		-		-		27,875,000	27,875,000		-	13,361,013	-		27,875,000	41,236,013	230
231	083643	Main/Rep/Const-Statewide		-		-	486,000	750,000	1,236,000		-		-		750,000	750,000	231
232	087937	Partnership/Parks/St Match		-		-		750,000	750,000		-		-		750,000	750,000	232
233	088130	Remove Access Barriers-Stw		-		-		4,000,000	4,000,000		-		-		4,000,000	4,000,000	233
234	088137	Grants & Donat Spdg Auth		-		-		5,000,000	5,000,000		-		-		5,000,000	5,000,000	234
235	ENVIRONMENTAL PROTECTION		2,873.50	13,566,504	118,816,923	406,603,149	203,184,705	782,599,494	1,524,770,775	2,901.50	12,226,702	254,009,550	501,095,799	170,058,245	1,001,124,625	1,938,514,921	235
236																	236
237	FISH & WILDLIFE CONSERVATION COMMISSION																237
238	1100001	Startup (OPERATING)	2,118.50	30,355,664		102,283,902		223,314,542	355,954,108	2,118.50	30,355,664		102,283,902		223,314,542	355,954,108	238
239	160F680	Continuation of Five Percent Transfer #18-02 to Provide for United States Fish and Wildlife Service Grants - Deduct		-		-		(200,000)	(200,000)		-		-		(200,000)	(200,000)	239
240	160F690	Continuation of Five Percent Transfer #18-02 to Provide for United States Fish and Wildlife Service Grants - Add Back		-		-		200,000	200,000		-		-		200,000	200,000	240
241	160F710	Continuation of Five Percent Transfer #18-03 to Provide for Deepwater Horizon Grants and Other Personal Services Needs - Deduct		-		-		(159,735)	(159,735)		-		-		(159,735)	(159,735)	241
242	160F720	Continuation of Five Percent Transfer #18-03 to Provide for Deepwater Horizon Grants and Other Personal Services Needs - Add Back		-		-		159,735	159,735		-		-		159,735	159,735	242
243	1808200	Transfer One Full Time Equivalent from Freshwater Fisheries Management to Marine Fisheries Management - Deduct	(1.00)	-		-		(63,766)	(63,766)		(1.00)	-	-		(63,766)	(63,766)	243
244	1808210	Transfer One Full Time Equivalent from Freshwater Fisheries Management to Marine Fisheries Management - Add	1.00	-		-		63,766	63,766		1.00	-	-		63,766	63,766	244
245	2002100	Realign Gulf Coast Restoration Budget - Deduct		-		-		(275,000)	(275,000)		-		-		(275,000)	(275,000)	245
246	2002110	Realign Gulf Coast Restoration Budget - Add		-		-		275,000	275,000		-		-		275,000	275,000	246
247	2401000	Replacement Equipment		-		-					-		-		1,222,271	1,222,271	247
248	2401500	Replacement of Motor Vehicles		-		-		321,228	321,228		-		-		321,228	321,228	248
249	2402500	Replacement Equipment - Boats, Motors, and Trailers		-	800,000	-		1,685,590	2,485,590		-		-		1,028,595	1,028,595	249
250	2503080	Direct Billing for Administrative Hearings		-		-		(36,848)	(36,848)		-		-		(36,848)	(36,848)	250
251	33G0200	Reduce Land Management		-		-					-		-				251
252	33V3530	Reduce Invasive Plant Management		-		-					-		(1,600,000)		(1,600,000)	(1,600,000)	252
253	3300020	Vehicle and Vessel Replacement Reduction		-		-					-		-		(1,765,276)	(1,765,276)	253
254	3300060	Reduction of Trust Fund Authority Based on Historical Reversions		-		-		(1,916,014)	(1,916,014)		-		-				254
255	3300500	Reduce Operations		-		-		(288,766)	(288,766)		-		-				255

Conference Spreadsheet

AGENCY		HB 5001							Senate Offer #1							Row#	
Row#	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
256	340L650	Fund Shift Administrative Program Expenditures from the Land Acquisition Trust Fund to General Revenue - Deduct		-		-			-							-	256
257	340L660	Fund Shift Administrative Program Expenditures from the Land Acquisition Trust Fund to General Revenue - Add		-		-			-							-	257
258	3400520	Fund Shift for Minimal Appropriations - Deduct		(480)		(340)		(1,309)	(2,129)		(480)		(340)		(1,309)	(2,129)	258
259	3400530	Fund Shift for Minimal Appropriations - Add		-		-		2,129	2,129		-		-		2,129	2,129	259
260	3405110	Fund Shift - Realign Fish and Wildlife Research Institute from General Revenue to Marine Resources Conservation Trust Fund - Deduct		(1,925,400)		-			(1,925,400)		(1,925,400)		-			(1,925,400)	260
261	3405120	Fund Shift - Realign Fish and Wildlife Research Institute from General Revenue to Marine Resources Conservation Trust Fund - Add		-		-		1,925,400	1,925,400		-		-		1,925,400	1,925,400	261
262	3405210	Fund Shift - Realign Law Enforcement from Marine Resources Conservation Trust Fund to General Revenue - Deduct		-		-		(1,925,400)	(1,925,400)		-		-		(1,925,400)	(1,925,400)	262
263	3405220	Fund Shift - Realign Law Enforcement from Marine Resources Conservation Trust Fund to General Revenue - Add		1,925,400		-			1,925,400		1,925,400		-			1,925,400	263
264	3409500	Fund Shift Land Acquisition Trust Fund Appropriations to General Revenue - Deduct		-		-			-							-	264
265	3409510	Fund Shift Land Acquisition Trust Fund Appropriations to General Revenue - Add		-		-			-							-	265
266	36100C0	Enterprise Mobile Development Initiative		-		-			-		-		-		488,000	488,000	266
267	36280C0	Cybersecurity Remediation		-		-		200,000	200,000		-		-		200,000	200,000	267
268	4402750	Florida Black Bear Conflict Reduction		-	500,000	-			500,000		-		-		500,000	500,000	268
269	4403290	Nuisance Alligator Trapper Stipends		-		-			-		-		-		-	-	269
270	4404100	Youth Conservation Education Donations		-		-		150,000	150,000		-		-		150,000	150,000	270
271	4404290	Non-Native and Conflict Species Management		-		-		1,000,000	1,000,000		-		-		500,000	500,000	271
272	4601000	Increase Spending Authority for Tenant Broker Commissions		-		-		15,000	15,000		-		-		15,000	15,000	272
273	5000800	Stone Crab Research and Monitoring		-		-			-		-		-			-	273
274	6502110	Aviation Enhancement		-	1,023,857	-			1,023,857		-		-			-	274
275	6503700	Law Enforcement Body Worn Cameras		-		-			-		-		-		735,760	735,760	275
276	6503800	Law Enforcement Enhanced Patrol and Support		-		-			-	10.00	-		-		1,680,538	1,680,538	276
277	6506000	Law Enforcement Officer Reserve Program		-		-			-		-		-		243,052	243,052	277
278	7N01000	Adjust Funding to Nonrecurring - Deduct		-		-		(2,004,403)	(2,004,403)		-		-			-	278
279	7N02000	Adjust Funding to Nonrecurring - Add		-		-		2,004,403	2,004,403		-		-			-	279
280	990E000	Environmental Projects		-		-			-		-		-			-	280
281	140004	Art Fish Reef Const Prog		-		-		600,000	600,000		-		-		600,000	600,000	281
282	140010	Mote Marine Lab		-	200,000	-			200,000		-	500,000	-			500,000	282
283	145000	G/A-Robinson Preserve Rest		-		-			-		-		-			-	283
283a	990F000	Grants and Aids - Support Facilities		-		-			-		-		-			-	283a
283b	08xxxx	Defuniak Springs Office Building		-		-			-		-		-		2,043,814	2,043,814	283b
284	990G000	Grants and Aids - Fixed Capital Outlay		-		-			-		-		-			-	284
285	082800	Boating Infrastructure		-		-		3,900,000	3,900,000		-		-		3,900,000	3,900,000	285
286	140060	Derelict Vessel Removal Pg		-		-		1,000,000	1,000,000		-	1,000,000	-			1,000,000	286
287	140270	Fl Boating Improvement Prg		-		-		2,546,300	2,546,300		-		-		3,842,600	3,842,600	287
288	145000	G/A-Robinson Preserve Rest		-	500,000	-			500,000		-		-	600,000		600,000	288
289	990L000	Land Acquisition		-		-			-		-		-			-	289

Conference Spreadsheet

AGENCY			HB 5001							Senate Offer #1							
Row#	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
290	084108	Land Acq, Envir/Uniq, Stw		-		-									3,000,000	3,000,000	290
291	990S000	Special Purpose		-		-											291
292	080060	Fisheating Creek Wma		-		-	1,100,000		1,100,000		-	1,100,000				1,100,000	292
293	080956	Facilities Repair & Maint		-		-		750,000	750,000		-				750,000	750,000	293
294	082528	Roof Replace/Repair-Stwide		-		-		187,000	187,000		-				187,000	187,000	294
295	084010	Palm Bch Rec Shooting Park		-		-		3,000,000	3,000,000		-				3,000,000	3,000,000	295
296	084100	Sw Reg Ofc Parking Lot Rep		-		-		150,000	150,000		-				150,000	150,000	296
297	084230	Fwri Repairs		-		-		310,000	310,000		-				310,000	310,000	297
298	089801	Fctc-Cntr for Conservton		-		-					-	500,000				500,000	298
299	140005	Lowry Park Zoo		-	500,000	-			500,000		-	500,000				500,000	299
300	140007	Zoo Miami		-	1,000,000	-			1,000,000		-						300
301	140025	Palm Beach Zoo		-	250,000	-			250,000		-						301
302	FISH & WILDLIFE CONSERVATION COMMISSION		2,118.50	30,355,184	4,773,857	102,283,562	1,100,000	236,888,852	375,401,455	2,128.50	30,355,184	3,600,000	100,683,562	600,000	246,381,096	381,619,842	302
303	Grand Total		8,679.25	140,950,353	260,757,250	630,636,762	228,623,203	2,570,033,778	3,831,001,346	8,722.25	140,981,880	293,300,000	694,650,950	175,900,000	2,808,242,243	4,113,075,073	303